

CRIPPLE CREEK – VICTOR Board of Education

Monday, August 4, 2025

BOARD MEETING-5:00 PM

District Mission: *We, the members of the Cripple Creek-Victor School community, are committed to developing a safe environment and lifelong learners who value themselves, contribute to their community and succeed in a changing world.*



Board's Purpose: *We are change agents. We have our hands on hope. We are united in purpose and mind to serve children and community.*

OUR DISTRICT MISSION

Cripple Creek-Victor Schools provide students with relevant, challenging, educational opportunities. We value our families and encourage active participation in their children’s education. We support staff with tools and resources to be successful. We are building the future of the CC-V community.

BOARD’S PURPOSE

We are change agents. We have our hands on hope. We are united in purpose and mind to serve our children and community.

ESSENTIAL BOARD ROLES

Serves as a legislative body, adopting policies and regulations and overseeing the fiduciary responsibilities for the administration of the schools

Accredits the district’s schools

Recognizes the Superintendent as the professional leader of the staff and adviser to the board

Ensure educational programs are designed to achieve desired outcomes

BOARD’S 2025-2026

FOCUS AREAS

Everything we do as a board will align to our vision

Monitor our policies continually and systematically to ensure the intended results

Use student achievement data to make decisions and establish district priorities

Model the kind of collaboration we expect to see in others

Participate in Professional Development

Cripple Creek-Victor Board of Education

REGULAR MEETING 5:00 PM

[Participants can attend via Elevate meeting to comply with virtual meetings Board Policy, instructions below.](#)

Monday August 4, 2025

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Participation Presentation – Sign in sheet
 - i. Special Recognition of Boys and Girls State Participants
6. Superintendent, Principals and Department Reports–Celebrations & Challenges
7. Board Questions (five minutes maximum)
8. Business Meeting
 - A. New Business
 - i. Consent Agenda
 - a. Regular Meeting Minutes - May 2025, June Special & June Meeting Minutes - June 2025
 - b. Resignations/Recommendations/Terminations/Non-Renewals
 - c. Financial Reports– May 2025
 - ii. Approval of May 2025 payables/payrolls
 - iii. Approval of the Designated Election Official, Kathy Chevalier
 - iv. Approval of Mill Levy Override Ballot Language
 - v. Approval of Business Manager Consultant Contract, Elaine Hayden
 - vi. Approval of Settlement Roane vs. CCV School District
 - vii. First Reading of J POLICIES- JC-School Attendance Areas; JEA- Compulsory Attendance Ages; JEB-Entrance Age Requirements; JF-E- Admission and Denial of Admission-Exhibit; JF-E-2- Delegation of Custodial Power by Parent or Guardian-Exhibit; JFAB- Continuing Enrollment of Students Who Become Nonresidents; JFABA- Non-resident Tuition Charges; JFABB-Admission of Non-immigrant Foreign Exchange Students; JFABB-R-Admission of Non-Immigrant Foreign Exchange Students- Regulation; JFABE-E- Memorandum of Understanding-School Stability for Students in Foster Care-Exhibit; JFBB- R-(formerly JFBA)Intra-District Choice/Open Enrollment- Regulation
 - C. Informational
 - i. 1% sales tax check for May: \$46,330.49
1% sales tax check for June:: \$38,940.52
 - ii. K12 Accounting Update
 - iii. 2025 Audit Progress
 - iv. BOCES Updates (Donna Brazill, Stephanie Stokes)
 - v. Board attended events/ upcoming event
9. Board reflection (5 minutes maximum)
10. Adjournment

[Virtual Elevate Meeting Instructions](#)

Meeting URL: <https://meeting.gomeet.com/390-767-721>

Join by phone: +15717484021

PIN: 390-767-721

Please send notice to kchevalier@ccvschools.co

**Cripple Creek-Victor School District
School Board Report
Superintendent Report for August 2025**

Narrative on Four Priorities

#1 Initiate Mill Levy Override (MLO) Proposal

Following the initial stakeholders meeting on June 24 and the Board work session on July 15, written notice was submitted to the Teller County Recorder on Tuesday, July 22. I met with consultants from Kutakrock and RBC Capital Markets to revise the ballot language on July 25 and shared the revisions immediately after. The MLO timeline from Kutakrock is established and we are on track. We have been to refer to this as a ballot issue instead of "override." The slidedeck is in the process of being revised. Next steps include delineating assignments for the team, scheduling additional meet and greets in the larger community, and generating the visual and handouts for an awareness campaign. I have communicated updates and requested input from the Board on a weekly basis.

#2 Student Engagement / Authentic Learning (Maintain Momentum of Academic Achievement) I attended the annual summer conference of the Colorado Association of School Executives (CASE) with both principals, our HR Administrator, and consultant. The conference was helpful on a number of levels, providing sessions on current legislation at the State level, the importance of identifying a problem publicly, and suggestions for supporting new principals. As well, the conference created space for the CCV Admin team to work together in establishing the District tone for the year ahead and planning the opening of campus. District-wide, we will be beginning with a 'strong start' sprint cycle to roll out non-negotiables in classrooms and hit the ground running in classrooms.

#3 School Culture (Enhance Culture and Climate Supports)

I have invited every staff and faculty member to meet with me before the middle of August. In order to have manageable qualitative data to work with, I am asking every member three questions: 1) What should we keep doing? 2) What should we start doing? 3) What should we stop doing? So far, I have accomplished 27 meetings, with 16 planned in the coming two weeks.

#4 Plan for Community Engagement Outside of School

Consistent attendance at community events has been a priority throughout the summer. As a volunteer at Donkey Derby Days, I met multiple constituents and got to know the behind the scenes of the event. As a participant in the Donkey Derby Days parade, I support the student participants, spoke with a variety of district parents, and connected with local business owners. Gold Rush Days in Victor provided several opportunities to meet with the community, from the two pancake breakfast fundraisers at the Victor Fire Department to the Mining Games to the musical performances in the square. I have quickly learned that the Superintendent is always on, even while attending personal events like local weddings.

Primary Activities

- Work with K12 Accounting
- MLO initiative
- Complaint facilitation

- Mentoring incoming Principal
- Participation in community events
- 2025-26 Faculty Return Planning

Outreach and Marketing

- "Cummings begins new year as superintendent of CC/V School District," (Pikes Peak Courier, June 16, 2025)
- "CCV schools will 'double down on what's working'" (Pikes Peak Courier, July 21, 2025)
- Attendance at local events (outlined above)

Partnerships/Collaboration

- CDE, Attorney General's Office
- WPSD, Aaron Salt
- Sarah Lynch, The New Teacher Project
- Jim Wear

Meetings Attended

- Admin Team Meetings
- Head Start Check-In
- 1:1 Meetings with Principals
- K12 Accounting
- John Stanek, CCVSD Legal Counsel

Training

- Colorado Association of School Executives conference
- Expulsion Hearing Officer Training
- E-Train (evaluator training)

Data

Successes

- Clarification of MLO language.

Comments/Recommendations/Challenges

-

Technology Board Report - August 4, 2025

Primary Activities

- Assist Rhonda and Sierra with State Reports In June.
- Infinite Campus changed the URL for our District because it updated its server. This required several steps and actions on my part to retain functionality of our SIS (student information System) and POS (food service)
- Configure phones for new staff.
- EOY procedures for IC and POS terminals.
- Update Cisco switch in North Data Room.
- Clean all student Chromebooks, update and put in battery saver mode.

Outreach & Marketing

- Posting financial transparency data on website and board agendas.

Partnerships/Collaborations

- Collaboration with Nile on plan to remove some of the AP's (wifi routers) that are overkill for our district's needs to reduce costs per year by half.

Meetings Attended

- KnowBe4 - configure trainings needed for staff on cybersecurity.
- Nile and technicians from RED8 to discuss plan for reducing the number of Access Points in District.
- CIC account Rep.

Training

-

Successes

-

Comments/Recommendation/Challenges

- **Recommendation:** Replace all the chromecasts on the TV's in the district with other device to allow the teachers and staff to screencast their laptop screen to TV. Chromecast is ending their support and update capability in the upcoming year.

Maintenance Activities / Board Brief – July 28, 2025

Primary Activities

- Summer maintenance and custodial work remains in progress with limited staff. Activities have been focused primarily on floor stripping and refinishing, carpet extraction, and general cleaning.
- Outside grounds maintenance (lawn mowing & weed control) utilized custodial staff, supplemented by contractor maintenance (Cole Bennett, Michael Olson). Football field sprinkler system was repaired and placed in service in mid July.
- Johnson Controls technicians conducted annual fire extinguisher inspections and service, and kitchen hood inspection & testing on June 13.
- High School custodial staff assisted with floor refinishing activities at Cresson during the High School closure for Police training during the week of June 25th.
- Initiated a service call for Tolin Mechanical to investigate and assess Variable Drive operation for Air Handling Units 7&8 at Cresson, on June 26, at the request of Schneider Electric Client Services. Tolin technician concluded that the VFD's were functioning as they should.
- A number of HVAC control settings were modified to reduce summer energy costs after consultation with Schneider Electric Client Services.
- Schneider Electric Client Services performed HVAC equipment inspection and audits on July 23rd.
- Contents of the walk-in freezer at the Bus Barn were transferred to the HS kitchen freezer to allow shutdown of the unit for energy savings. CCV Schools also assisted the Aspen Mine Center by temporarily transferring food to the HS kitchen freezer during operating issues with their freezer beginning June 8th.
- Long Building Tech conducted cooling coil cleaning at the High School, and Cresson Elementary, on July 2nd, as part of our PM service agreement.
- Initiated a service call from Wattz Up Electric on July 24 to assist with troubleshooting of electric receptacle problems in the Middle School science room (101). They located and repaired a failed connection in the emergency stop switch to resolve the issue.

Thomas Hess

Custodian / Maintenance Director

**Head Start / Early Childhood Head Start
Childcare Partnership / Universal Pre-Kindergarten**

Board Report for May/June 2025

By Desi Patty

PRIMARY ACTIVITIES

Action Items:

- No action items at this time.

OUTREACH AND MARKETING

- Distributed flyers to food pantries and community boards.
- Distributed flyers to Childcare Partners and Woodland Park retail stores.
- Refreshed community boards with new flyers.
- Updated flyers at Choices in Cripple Creek.
- Updated Facebook page to advertise program and career opportunities for the Teller County Early Childhood Program weekly.
- Brandon attended TPECC Health Screening event in Woodland and distributed flyers.
- Donna completed health screenings at all partners locations.
- Update Facebook page weekly.

PARTNERSHIPS/COLLABORATION

Child Care Partnerships

Kids City USA - Midland Street, Monica Parsons (Open)

Kids City USA - Forest Edge Road, Jessica Parsons (Open)

Vivian Merrill Child Care (Open)

Jennifer Heinz Child Care (Open)

Lexi's Little Ones (Open)

Judy Ivory - Transformational Coach (meets every Thursday)

TRE (The Resource Exchange)

Ute Pass BOCES

Community of Caring

TPECC- Teller Park Early Childhood Council

MEETINGS ATTENDED

- Brandon and Kim attended local Resource meeting on ZOOM.
- Brandon attended local Housing meeting.

- Desi attended the monthly phone call with our Region 8 Program Specialist from Head Start.
- Amber attended the TPECC meeting.
- Amber attended PDG meeting.
- Brandon, Donna and met with Monika at Kid City to help with attendance and health records.
- Desi, and Brandon attended in ZOOM an FEI meeting with Steph Mehlhaf Region 8 TTA.
- Desi attended a conference with Ute Pass BOCES and Colorado Department of Education.
- Completed the annual Governance training for the School Board and Policy Council.
- Desi, Brandon, Donna, and Amber meet with Tina Little owner of the Baby Station about possible partnership.
- Desi and Jason attended local Child Task Force meeting.

Training May/June 2025

- Ongoing training on IPD.
- Amber attending Partnering with Family Engagement training.
- Kimberly is working on Child and Family Partners Program Certificate.

Staff enrolled in college:

- Michaela Brown – Pikes Peak Community College (ECE Associate Degree)
- Jessica White – Pikes Peak Community College (ECE Associate Degree)

School Board Report Data Report May and June 2025

Enrollment

- Child Care Partnerships #35 slots of 40 Slots 88%
- Early Head Start #11 lots of 16 Slots 69%
- Head Start #20 Slots of 20 Slots 100%

Attendance

- Child Care Partnerships # 81%
- Early Head Start # 69%

- Head Start # 72%

Waitlist

- Child Care Partnerships #0
- Early Head Start #0
- Head Start # 0

School Board Report Data Report June 2025

Enrollment

- Child Care Partnerships #26 slots of 40 Slots 65%
- Early Head Start #12 lots of 16 Slots 75%
- Head Start Closed for Summer Vacation

Attendance

- Child Care Partnerships # 81%
- Early Head Start # 69%
- Head Start Closed for Summer Vacation

Waitlist

- Child Care Partnerships #1
- Early Head Start # 0
- Head Start # 1

□ Inkind Reported as of June 30, 2025

Total Inkind for HS/EHS/CCP required for 07/01/2024 – 6/30/2025: \$407,143.00

Total Inkind amount reported as of June 30, 2024: \$360,501.46

Remaining balance of Inkind needed if grant is fully spent by June 30, 2025: \$46,641.54

□ Head Start and Early Head Start USDA/CACFP meals served during May &

June

2025

Head Start Center Meals = 280 (Breakfast 136, Lunch 144)

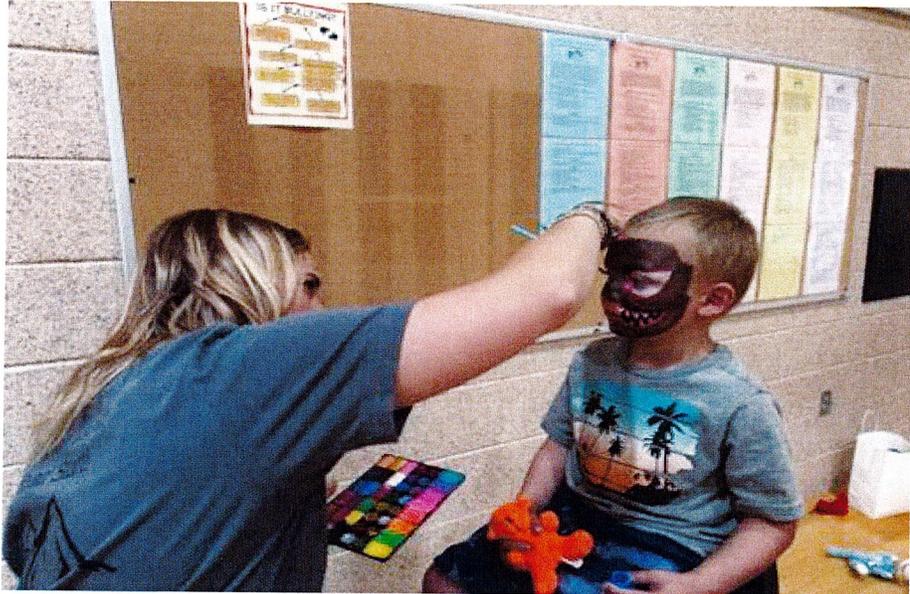
Early Head Start Center Meals/Feedings = 338 (Breakfast 170, Lunch 168)

SUCCESSSES

- Had a great summer program!!

- Successful Teddy Bear Picnic!!

Comments/recommendations/challenges:



Cripple Creek Victor School District
Regular Board Minutes
May 12, 2025

1. The meeting was called to order by the Board President Bielz at 6:00 PM in person and a virtual meeting held through Elevate meetings as disclosed in the posted meeting agenda for public attendees.

2. The Pledge of Allegiance was led by President Bielz.

3. **Roll call:** Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

4. **Approval of Agenda:** Motion to approve agenda, by Green, seconded by Brazill.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

5. **Public Participation:** None

6. **Superintendent, Principals and Department Reports:**

a) **Superintendent:** Mondragon asked if anyone had any questions on her report. Bielz asked if the board was going to receive a synopsis from Walt regarding Cummings performance objectives. Mondragon stated it was sent to everyone in an email, and she will forward it to her. Mondragon stated that a success was the student achievement scores, and a challenge was the positions posted but not getting any qualified candidates. Bielz wanted to congratulate Cummings and Mondragon on the successful scores.

b) **Secondary Principal:** Cummings asked if anyone had any questions about his report.

c) **Cresson Principal:** Copley stated her challenge was the same thing with positions being posted and offered but was declined due to a candidate receiving an offer with a much higher salary than she could match. Success was a custodian application from a candidate with 10 years of experience that she will be interviewing.

d) **EHS Director:** Patty stated she would like to invite the board members to the preschool graduation on May 21st at 4:30 p.m.

7. **Board Questions:**

Brazill wanted to thank Ballinger for her 44K in savings per year

8. **Business Meeting:**

A. New Business

i. Consent Agenda:

- a) Regular Minutes from April 2025
- b) Resignations/Recommendations/Terminations
- c) Financial Reports – March 2025

Motion to Approve Consent Agenda: Motion to approve the consent agenda by Brazill, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

ii. Approval of March 2025 Payables/Payroll

Motion to Approve March 2025 Payables & Payroll: Motion to approve by Conley, seconded by Brazill.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Second & Final Reading of I Policies for Revision- IIB- IHAMA-Teaching about Drugs, alcohol and Tobacco; IHBA-Special Ed Programs for Students with Disabilities; IHBB- Gifted Education; IHBEA- English Language Learners; IHBF- Homebound Instruction; IHBG-Home Schooling; IHBIB- Primary/Pre Primary Education; IHBIB-R- Primary/Pre Primary Ed (Admission of Children Who Wish to Enroll on Tuition Basis- Regulation; IHCD- Concurrent Enrollment; IHCD-R-Concurrent Enrollment (Procedure for students seeking to enroll in postsecondary courses-Regulation; IJ-Instructional Resources and Materials; IJOA-Field Trips; IK-Academic Achievement; IKA-E- Parent Request for Exemption from State Assessments- Exhibit; IKFB- Graduation Exercises; IMB-Teaching about Controversial Issues and Use of Controversial Materials; IMBB- Exemptions from Required Instruction; IMDA-Patriotic Exercises

I

Motion to Approve First Reading of I Policies for Revision: Motion to approve the second and final reading of I policies for removal by Green, seconded by Stokes.

Roll call: Bielz, aye; Brazill, aye; Conley, nay; Green, no; Stokes, aye.

v. Approval of Principal/Dean Contracts:

Motion to Approve Principal/Dean Contracts: by Conley, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

vi. **Approval of Prelim. Salary Schedule & 2025-26 Budget:** Bielz asked if there was a discussion on this? Brazill asked why the sales tax was down about 10K and if the trending keeps up she was wanting to make sure we have it to go forward and do we need to worry about grants? Lindaman said that we do not have to worry about Federal or State grants. Mondragon stated that for this school year we will be ok but for 2026-27 SY we might not. Brazill stated that some of the new assessments she has seen

have dropped. Mondragon stated that don't affect us. Bielz stated that she did not see where the sales tax was addressed and would like to see a correction with the sales tax initiative. Lindeman stated she will put it in the budget.

-Motion to approve Prelim. Salary Schedule & 2025-26 Budget: Motion to approve by Conley, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, absent; Green, aye; Stokes, aye.

vi. **Approval to Salary/Benefit Request – K Chevalier:** Mondragon stated she would like to recommend that the board approve this request.

Motion to approve Salary/Benefit Request: Motion to approve by Green, seconded by Brazill.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Approval to Consulting Contract – M Mondragon: Mondragon asked if anyone had any questions. Bielz asked what the plan was if 20 hours is not enough to complete consulting services. Mondragon stated she would invoice for the hours and if more time is needed the board would have to approve those.

Motion to Approve Consulting Contract: Motion to approve by Conley, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Executive Session: Personnel Matters

I move, pursuant to Colorado Revised Statutes, Title 24, Article 6, Section 402, at subsection(4)(f) the board of education convene into Executive Session to discuss personnel matters; non-renewal of a probationary Jr/Sr HS teacher pursuant to Colorado Revised Statutes 24-6-402(4)(f); C.R.S. 22-63-103(5), 22-63-203
by Brazill, seconded by _____.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Time Entered: 6:41 pm

Time Ended: 6:48 pm

I move, pursuant to Colorado Revised Statutes, Title 24, Article 6, Section 402, at subsection(4)(f) to approve the actions taken by administration on the expulsion of the student discussed during executive session by Stokes, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

vii. **Approval to Exit Executive Session:**

Motion to Approve: by Green, seconded by Conley.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

C. Informational:

- i. **BOCES Updates– ??**
- ii. **Board Attended Events-** Board has 2025 Graduation and Preschool Graduation, Attended Cresson Days, Mine meeting May 13th at 5:30 p.m. m and Connie Dodrill's retirement
- iii. **March 1% sales tax proceeds - \$56,120.37**
- iv. **Librarian Posting/MOU-** Mondragon stated that we have had four people apply which none of them are qualified. Green stated that the Victor Librarian will come in to help if needed.
- v. **Graduation –** Cummings stated that recognition for seniors will be Wednesday, May 14th at 1:45 pm and tomorrow May 13th the seniors and kindergarten will be walking through a time machine built by Cresson staff.

Board Reflection: None

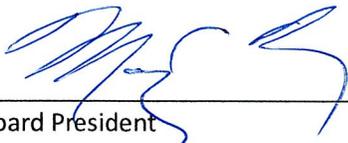
Board Adjournment: Motion to adjourn by Green, seconded by Stokes.

Roll Call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

The meeting adjourned at 7:02pm. Next Board Meeting will be on Monday, June 2, 2025, at 6 PM.

Minutes are approved as to form & content.

ATTEST:



Board President



Board Secretary

Cripple Creek Victor School District
Regular Board Minutes
June 2, 2025

1. The meeting was called to order by the Board President Bielz at 6:00 PM in person and a virtual meeting held through Elevate meetings as disclosed in the posted meeting agenda for public attendees.
2. The Pledge of Allegiance was led by President Bielz.
3. **Roll call:** Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, virtual problems.
4. **Approval of Agenda:** Motion to approve agenda, by Green, seconded by Brazill.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

5. **Public Participation:** Ted Borden and Shannon Conley –
Bielz stated that Borden and Conley are here to talk about a partnership with the School District to carry on a robust vital way our adult career connection center and take it to another level. You, Conley, and Mondragon have put in a lot of work underpinning a structural change. Would you tell us about it. Borden stated that you have the first two pages outlining the agreement and what it would look like between Community of Caring and the CCV School District. Basically, we would like to have a full-time employee 24 hours would be dedicated to the adult career connections center and 16 hours dedicated to highspeed workforce at the AMC West facility. The piece that would be critical for the adult career connection center would be this person would be supervised under Conley and Conley would also be working in concert with Durham who would be dedicating 16 hours to the adult career connection center. The idea would be to create a highly structured plan that we can integrate a lot of different components to such as case management and the goal is always to help those become more goal oriented, action oriented, and sustainability. A lot of time that includes getting them connected to career opportunities that can help increase their financial independence.

Victoria Easterday(virtual)- Would like advocate for my daughter, Evelyn Easterday to have you reconsider the district's strict kindergarten cutoff policy by letting her daughter Evelyn Easterday be enrolled in kindergarten even though she has missed the deadline by two months. She has demonstrated strong academic readiness. She scored highly on both the Bracken 4 and the teaching strategies goals assessment that were provided by her teachers. On teaching strategy goals, she scored between 89.5% and 92.6% depending on the scoring scale. These are exceptional results, especially considering she experienced a difficult year, including the loss of both her grandfathers, which did impact her attendance this year and still performed at a high level.

6. **Superintendent, Principals and Department Reports:**

- a) **Superintendent:** None

Bielz stated congratulations on graduation, cresson days, a lot of year end tie ups and graduation for pre-school along with Brazill's role in putting together volunteers to achieve this.

Bielz asked if anyone wanted to bring something forward on these reports? Green would like to congratulate the staff from both schools and head start that this was such a successful year and so many things were accomplished, and we have moved our school district forward in such a positive note. Green wanted to thank everyone for all their hard work.

Patty thanked everyone for coming to pre-school graduation.

- b) Cresson Principal:** Copley stated one of our big learning curves at Cresson has been in the realm of English and a second language and also when we are looking at class sizes that are small how one or two kids can affect this. This year we had two bilingual students, 1 limited English student, and six with no English. When you throw those 9 kids in the mix just consider that when you are looking at some of that data. It has been a big learning curve for our staff this year. Green stated that percentiles in our district really don't mean a lot because our classrooms are so small and it's the individual student that counts.

7. Board Questions:

None

8. Business Meeting:

A. New Business

Bielz stated that Conley would like to amend the minutes. Conley stated yes, it says motion to approve the first reading of I policies then motion to approve the second and final of I policies. Green stated so it will be amended to second and final reading of I policies for revision.

i. Consent Agenda:

- a) Regular Minutes from May 2025
- b) Resignations/Recommendations/Terminations
- c) Financial Reports – April 2025

Motion to Approve Consent Agenda with the suggested amendment to the minutes: Motion to approve the consent agenda the with amendment by Conley, seconded by Brazill.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

ii. Approval of April 2025 Payables/Payroll

Motion to Approve April 2025 Payables & Payroll: Motion to approve by Green, seconded by Conley.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Second and Final Reading of I Policies for Revision- IIB- IHAMA-Teaching about Drugs, alcohol and Tobacco; IHBA-Special Ed Programs for Students with Disabilities; IHBB- Gifted Education; IHBEA- English Language Learners; IHBF- Homebound Instruction; IHBG-Home Schooling; IHBIB- Primary/Pre Primary Education; IHBIB-R- Primary/Pre Primary Ed (Admission of Children Who Wish to Enroll on Tuition Basis- Regulation; IHCD- Concurrent Enrollment; IHCD-R-Concurrent Enrollment (Procedure for students seeking to enroll in postsecondary courses-Regulation; IJ-Instructional Resources and Materials; IJOA-Field Trips; IK-Academic Achievement; IKA-E- Parent Request for Exemption from State Assessments- Exhibit; IKFB- Graduation Exercises; IMB-Teaching about Controversial Issues and Use of Controversial Materials; IMBB- Exemptions from Required Instruction; IMDA-Patriotic Exercises

I

Motion to Approve Second and Final Reading I Policies for Revision: Motion to approve the second and final reading of I policies for removal by Brazill, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, nay; Green, no; Stokes, aye.

v. Approval of Athletic Director/HR Payroll Contracts:

Motion to Approve Athletic Director/HR Payroll Contracts: by Conley, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

vi. Approval of 2025-26 Budget & Salary Schedule:

-Motion to approve 2025-26 Budget & Salary Schedule: Motion to approve by Brazill, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, absent; Green, aye; Stokes, aye.

vi. Approval of CCV/STCLD Service Contract: Mondragon stated that was the contract we looked at during the work session. I don't believe we're in a place where it can be approved. Conley stated to table it.

Motion to table CCV/STCLD Service Contract: Motion to approve by Conley, seconded by Brazill.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Approval to Superintendent Performance Objectives:

Motion to Approve Superintendent Performance Objectives: Motion to approve by Green, seconded by Brazill.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Approval of 2025-26 Regular Board Meeting Dates: Cummings asked that the board consider the time for the board meeting be changed to 5:00 pm.

Motion to Approve 2025-26 Regular Meeting Dates with setting the meeting schedule to 5:00 pm : by Green, seconded by Conley.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Approval of Electronic Board Packets: Conley stated what will be look at? Brazill what will we make notes on? Cummings stated we would have an agenda print. Mondragon stated we would get note pads.

Motion to Approve: by Conley, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Approval of 2025-26 Workman's Comp Carrier/Pinnacol: Chevalier wanted to explain the increase. Brazill stated we had more claims, right? Chevalier stated yes, they usually take the average of over the last three years, and we still have WCF Insurance on there which we had a lot of claims.

Motion to Approve: by Brazill, seconded by Conley.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Approval of 2025-26 MOU CCVSD/COC-ACCC:

Motion to Approve: by Brazill, seconded Green.

Roll call: Bielz, recused; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Approval of K12 Accounting Contract for 2025-26: Mondragon asked that this be tabled and be readdressed later. We were not please with the process of Lindeman leaving and the new business manager, Amalia. We have heard good things about her so we have developed a plan and will see how the process is going forward.

Motion to Table: by Brazill, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Approval of CSDSIP Insurance Renewal:

Motion to Approve: by Green, seconded by Conley.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

C. Informational:

- i. **BOCES Updates**– Brazill went through the process of getting the At Large Member chosen which is Amy Caner. She is new to Woodland Park and has an extensive education background and has a child with a disability and will start in August. We had outstanding applicants for that position. Mondragon stated we're looking at the IDEA funds and where we are billing certain things since there was a surplus of funds that weren't spent so we are looking at cleaning up the budget and who is going to handle the finances for the BOCES moving forward. Bielz thanked Mondragon for the effort she put into this.
- ii. **Board Attended Events**- Bielz asked if we are having a special session in June, we will need to get that scheduled. Mondragon asked which Monday would be best. Board agreed on June 16th at 4:30 pm.
- iii. **April 1% sales tax proceeds - \$58,874.20**
- iv. **Finance Department/MLO** - Mondragon stated we have been able to meet with Kutak Rock; they were suggested to us by RBC Capital it was a good meeting. You will see the timeline on one side and on the back the draft for the ballot language. He recommended we do start garnering some support and feeling throughout the community before the board makes the final approval in the board meeting.

Board Reflection: None

Board Adjournment: Motion to adjourn by Green, seconded by Conley.

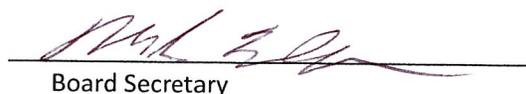
Roll Call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

The meeting adjourned at 7:19pm. Next Board Meeting will be on Monday, August 4, 2025, at 5 PM.

Minutes are approved as to form & content.

ATTEST:


Board President


Board Secretary

Cripple Creek Victor School District
Special Board Minutes
June 16, 2025

1. The meeting was called to order by the Board President Bielz at 6:00 PM in person and a virtual meeting held through Elevate meetings as disclosed in the posted meeting agenda for public attendees.

2. The Pledge of Allegiance was led by President Bielz.

3. **Roll call:** Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

4. **Approval of Agenda:** Motion to approve agenda, (Video Problems)

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

5. **Public Participation:**

Teller County Library Director- Tim Miller (Video Problems)

Green stated we would need more information to consider changing and a session to discuss. Miller stated to have Mondragon reach out to him if the board is interested and wanted an opportunity to discuss.

7. **Board Questions:**

None

8. **Business Meeting:**

A. New Business – Mondragon apologized that it was on the agenda again but there were some things missing and needing corrected. Bielz stated that we call always amend if needed later on.

i. **Consent Agenda:**

- a) Final Budget Workbook Approval
- b) Final Budget Appropriation Resolution # 25-01
- c) Final Budget Resolution # 25-03
- d) Library CCV/STCLD Contract

ii. **Approval of Final Budget Workbook**

Motion to Approve Final Budget Workbook: Motion to approve by Stokes, seconded by Green.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

Motion to Approve Final Budget Appropriation Resolution # 25-01: Motion to approve by Brazill, seconded by Stokes.

Roll call: Bielz, aye; Brazill, aye; Conley, nay; Green, no; Stokes, aye.

v. Approval of Final Budget Resolution # 25-03:

Motion to Approve Final Budget Resolution # 25-03 : by Green, seconded by Stokes.

Roll call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

vi. Approval of Library CCV/STCLD Contract:

Motion to approve Library CCV/STCLD Contract: Motion to approve by Green, seconded by Conley.

Roll call: Bielz, aye; Brazill, aye; Conley, absent; Green, aye; Stokes, aye.

Mondragon stated they have a Library Director interview on Thursday, June 19th if any board member would like to attend, she will forward the application.

C. Informational:

- i. **MLO Stakeholder Engagement**– Brazill stated she reached out to 24 people received 4 responses. There must be something else going on at the same time. Green stated it will be on June 24th correct. Mondragon stated yes. Bielz asked what the other options were. We do not want to go into July so we should do it on June 24th. All board members will reach out to people they know.
- ii. **School Board Election Timeline**- Mondragon said that to meet the requirements Chevalier shared the information with you on the timeline. We do have to have a special meeting in July prior to July 25th. The board agreed on Tuesday, July 8th at 9 am.

Board Reflection: Green would like to say Lee Chamberlain has done an exceptional job with the boys and girls state and would like to commend him with such an excellent job. Bielz stated, can we pull him in and say thank you. Cummings yes, at the August board meeting.

Board Adjournment: Motion to adjourn by Conley, seconded by Stokes.

Roll Call: Bielz, aye; Brazill, aye; Conley, aye; Green, aye; Stokes, aye.

The meeting adjourned at 6:58pm. Next Board Meeting will be on Monday, August 4, 2025, at 5 PM.

Minutes are approved as to form & content.

ATTEST:



Board President



Board Secretary

Cripple Creek –Victor School Jr/Sr High
PO Box 897/410 North B Street
Cripple Creek, CO 80813
719.689.2661
(fax)719.689.2256
Daniel Cummings, Principal



Cresson Elementary School
PO Box 897/412 North C Street
Cripple Creek, CO 80813
719.689.9230
(fax)719.689.9236
Tonya Copley, Principal

August 2025

Recommendations/Resignations/Non-Renewals/Terminations/Retirements

Recommendations – Amanda Lohmeier, HS Front Office; Sasha Larson, Cresson/HS Front Office

Resignations – Monica Sanchez, Secondary Counselor; Kathleen Michel, HS Front Office;

New Assignment –

Rescinded Contract –

Terminations –

Retirements –

Cripple Creek-Victor School District

School Board Report

Business Manager – Amalia Castaneda

May 2025

Primary Activities

- External audit to begin June 11th

Reports for Approval

- Monthly financial statements
 - May 2025 Budget Vs Actuals
 - May 2025 All Funds Sources
- May 2025 Check Register Summary

Cripple Creek - Victor School District RE 1

Budget VS Actuals

As of May 31, 2025

Revenue

10 - General Fund	Budgeted	Current (May)	Year To Date	% YTD
Local	\$5,925,457	\$116,542	\$1,881,877	31.76%
State	\$565,712	\$0	\$955,282	168.86%
Federal	\$310,500	\$18,699	\$178,483	57.48%
Total Revenue	\$6,801,669	\$135,241	\$3,015,642	86.04%

Expenditures

10 - General Fund	Budgeted	Current (May)	Year To Date	% YTD
Salaries	\$3,101,905	\$261,342	\$2,501,707	80.65%
Insurance Benefits	\$1,113,977	\$82,012	\$806,969	72.44%
Purchased Services	\$1,197,151	\$227,093	\$1,665,372	139.11%
Supplies & Materials	\$817,204	\$87,842	\$480,214	58.76%
Other	\$43,293	\$543	\$137,008	316.47%
Total Expenditures	\$6,273,530	\$658,831	\$5,591,269	89.12%

Revenue

19 - Early Childhood/ CPP Fund	Budgeted	Current (May)	Year To Date	% YTD
Local	\$5,000	\$1,258	\$8,793	175.85%
State	\$140,000	\$24,657	\$144,643	103.32%
Federal	\$0	\$0	\$0	0.00%
Total Revenue	\$145,000	\$25,915	\$153,436	105.82%

Expenditures

19 - Early Childhood/ CPP Fund	Budgeted	Current (May)	Year To Date	% YTD
Salaries	\$84,696	\$3,748	\$38,982	46.03%
Insurance Benefits	\$38,481	\$1,360	\$13,748	35.73%
Purchased Services	\$26,000	\$464	\$2,835	10.90%
Supplies & Materials	\$2,000	\$0	\$0	0.00%
Other	\$0	\$0	\$0	0.00%
Total Expenditures	\$151,177	\$5,571	\$55,565	36.75%

Revenue

21 - Food Service	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Local	\$17,500	\$912	\$6,703	38.30%
State	\$37,685	\$0	\$8,597	22.81%
Federal	\$118,125	\$0	\$40,371	34.18%
Total Revenue	\$173,310	\$912	\$55,671	32.12%

Expenditures

21 - Food Service	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Salaries	\$92,590	\$8,081	\$73,935	79.85%
Insurance Benefits	\$39,134	\$3,529	\$32,100	82.03%
Purchased Services	\$2,500	\$153	\$2,223	88.91%
Supplies & Materials	\$199,000	\$3,341	\$165,757	83.29%
Other	\$0	\$0	(\$7,280)	0.00%
Total Expenditures	\$333,224	\$15,104	\$266,735	80.05%

Revenue

22 - Federal Grant	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Local	\$0	\$0	\$0	0.00%
State	\$0	\$0	\$0	0.00%
Federal	\$451,699	\$36,678	\$125,407	27.76%
Total Revenue	\$451,699	\$36,678	\$125,407	

Expenditures

22 - Federal Grant Fund	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Salaries	\$273,152	\$22,328	\$182,898	66.96%
Insurance Benefits	\$111,306	\$6,079	\$47,822	42.96%
Purchased Services	\$65,000	\$635	\$27,832	42.82%
Supplies & Materials	\$2,241	\$1,150	\$14,101	629.21%
Other		0		
Total Expenditures	\$451,699	\$30,192	\$272,653	60.36%

Revenue

26 - Head Start	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Local	\$15,000	\$0	\$0	0.00%
State	\$0	\$0	\$0	0.00%
Federal	\$1,746,917	\$0	\$632,338	36.20%
Total Revenue	\$1,761,917	\$0	\$632,338	35.89%

Expenditures

26 - Head Start	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Salaries	\$619,938	\$47,046	\$424,207	68.43%
Insurance Benefits	\$271,979	\$15,628	\$140,182	51.54%
Purchased Services	\$825,000	\$57,325	\$616,688	74.75%
Supplies & Materials	\$45,000	\$6,439	\$45,352	100.78%
Other	\$0	\$0	\$7,280	
Total Expenditures	\$1,761,917	\$126,438	\$1,233,710	70.02%

Revenue

31 - Bond	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Local	\$1,006,200	\$0	\$318,381	31.64%
State	\$0	\$0	\$0	0.00%
Federal	\$0	\$0	\$0	0.00%
Total Revenue	\$1,006,200	\$0	\$318,381	31.64%

Expenditures

31 - Bond	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Salaries	\$0	\$0	\$0	0.00%
Insurance Benefits	\$0	\$0	\$0	0.00%
Purchased Services	\$6,000	\$0	\$1,967	32.78%
Supplies & Materials	\$0	\$0	\$0	0.00%
Other	\$999,875	\$0	\$977,789	97.79%
Total Expenditures	\$1,005,875	\$0	\$979,756	97.40%

Revenue

43 - Capital Projects	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Local	\$0	\$0	\$0	0.00%
State	\$0	\$0	\$0	0.00%
Federal	\$288,000	\$0	\$5,241	1.82%
Total Revenue	\$288,000	\$0	\$5,241	1.82%

Expenditures

43 - Capital Projects	<u>Budgeted</u>	Current (May)	Year To Date	% YTD
Salaries	\$0	\$0	\$0	60.80%
Insurance Benefits	\$0	\$0	\$0	45.80%
Purchased Services	\$210,000	\$0	\$47,043	22.40%
Supplies & Materials	\$0	\$0	\$0	0.00%
Other	\$78,512	\$0	\$21,872	27.86%
Total Expenditures	\$288,512	\$0	\$68,915	23.89%

Check Register Summary

Batch Year: 25 Bank: All Date Range: 05/01/2025 - 05/31/2025

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
10	00004749	CV	05/05/2025	307266	Bowman, Rick	-299.20
10	00004768	CV	05/05/2025	876	Hardcastle Home Services	-224.00
10	00004793	C	05/05/2025	485	2Partner Mathematics Consulting, LLC	5,575.00
10	00004794	C	05/05/2025	9075	All Copy Products	187.45
10	00004795	C	05/05/2025	27	DANIEL G CUMMINGS	100.00
10	00004796	C	05/05/2025	974167	Chevalier Kathy S	31.95
10	00004797	C	05/05/2025	100015	Durham School Services	28,719.28
10	00004798	C	05/05/2025	8680	Johnson Controls Fire Protection	821.29
10	00004799	C	05/05/2025	100332	K12 Accounting LLC	7,500.00
10	00004800	C	05/05/2025	100282	Luke O Harrison	2,910.00
10	00004801	C	05/05/2025	231	ROI Energy Inc	1,262.00
10	00004802	C	05/05/2025	970469	Riley, Kristen	186.33
10	00004803	C	05/05/2025	100100	Scholastic Book Fairs	1,649.44
10	00004804	C	05/05/2025	100316	Vero Fiber	150.00
10	00004805	C	05/08/2025	269353	Chamberlain Leland M	88.00
10	00004806	C	05/08/2025	7188	Judy Ivory	750.00
10	00004807	C	05/08/2025	1147	Upper Rio Grande School District	20.00
10	00004808	C	05/13/2025	100311	Cripple Creek Mountain Estates	380.00
10	00004809	C	05/13/2025	216	Jostens	498.75
10	00004810	C	05/14/2025	43	Medicare Taxes	29.00
10	00004811	C	05/14/2025	281	Public Employees Retirement Assoc	324.00
10	00004812	C	05/20/2025	442	Cash	1,400.00
10	00004812	CV	05/20/2025	442	Cash	-1,400.00
10	00004813	C	05/23/2025	15	American Fidelity Assurance (Premiums)	3,502.29
10	00004814	C	05/23/2025	14	American Fidelity Assurance Flex	358.33
10	00004815	C	05/23/2025	56	CCV Schools	822.83
10	00004816	C	05/23/2025	79	Colorado Department Of Revenue	11,163.00
10	00004817	C	05/23/2025	82	Colorado Employee Benefit Trust	38,731.66
10	00004818	C	05/23/2025	136	EquiVest Unity Annuity Lockbox	350.00
10	00004819	C	05/23/2025	35	Internal Revenue Service	17,542.34
10	00004820	C	05/23/2025	100106	Fiduciary Trust Company	100.00
10	00004821	C	05/23/2025	388	Horace Mann Companies	25.00
10	00004822	C	05/23/2025	43	Medicare Taxes	9,668.32
10	00004823	C	05/23/2025	265	Pera 401K	50.00
10	00004824	C	05/23/2025	281	Public Employees Retirement Assoc	108,387.68
10	00004825	C	05/23/2025	320	Texas Life Insurance Company	413.75
10	00004826	C	05/22/2025	1155	The District Kitchen & Saloon	480.00
10	00004827	C	05/28/2025	344	Vetra Bank of Colorado	4,710.85
10	00004828	C	05/27/2025	442	Cash	2,500.00
10	00004829	C	05/28/2025	62	City Of Cripple Creek	1,668.08
10	00004830	C	05/29/2025	485	2Partner Mathematics Consulting, LLC	5,575.00
10	00004831	C	05/29/2025	6	Acorn Petroleum	4,140.01
10	00004832	C	05/29/2025	100323	Affordable Rooter	1,205.00
10	00004833	C	05/29/2025	9075	All Copy Products	1,707.83
10	00004834	C	05/29/2025	9075	All Copy Products	1,968.92
10	00004835	C	05/29/2025	901	Alpenglow Enterprises LLC-Grammy Camp	112.52
10	00004836	C	05/29/2025	7595	American Bioidentity Inc	56.00
10	00004837	C	05/29/2025	9504	Apex Waste-Teller County	1,856.92
10	00004838	C	05/29/2025	42	BSN Sports	2,450.23
10	00004839	C	05/29/2025	655	Background Information Services	75.00
10	00004840	C	05/29/2025	518885	Barker Cody J	68.99
10	00004841	C	05/29/2025	507	Bartlett, Carrie	65.00
10	00004842	C	05/29/2025	154169	Bayne, Patricia	325.77
10	00004843	C	05/29/2025	36	Black Hills Energy	22,107.00
10	00004844	C	05/29/2025	307266	Bowman, Rick	1,873.45
10	00004844	CV	06/02/2025	307266	Bowman, Rick	-1,873.45
10	00004845	C	05/29/2025	965	Brandy Elizabeth Brundy	196.98
10	00004846	C	05/29/2025	60	Century Link Business Services	507.14
10	00004847	C	05/29/2025	7048	CenturyLink Business Services - Internet	1,266.96
10	00004848	C	05/29/2025	1171	Chandler, Alice	25.00
10	00004849	C	05/29/2025	974167	Chevalier Kathy S	309.32
10	00004850	C	05/29/2025	86	Colorado Natural Gas	16,988.97

Check Register Summary

Batch Year: 25 Bank: All Date Range: 05/01/2025 - 05/31/2025

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
10	00004851	C	05/29/2025	103	Cripple Creek Hardware	619.08
10	00004852	C	05/29/2025	104	Cripple Creek Park & Recreation	488.04
10	00004853	C	05/29/2025	9016	De Lage Landen Public Finance LLC	542.89
10	00004854	C	05/29/2025	1023	Donna Brazill	52.00
10	00004855	C	05/29/2025	789	Donna Fitzgerald RN MSN	1,765.40
10	00004856	C	05/29/2025	100015	Durham School Services	2,861.71
10	00004857	C	05/29/2025	126	Ecolab	599.95
10	00004858	C	05/29/2025	100302	Gorman Medical	12,551.58
10	00004859	C	05/29/2025	182	Heinze Family Christian Home Day Care	5,202.77
10	00004860	C	05/29/2025	8680	Johnson Controls Fire Protection	2,596.99
10	00004861	C	05/29/2025	216	Jostens	30.93
10	00004862	C	05/29/2025	7188	Judy Ivory	1,000.00
10	00004863	C	05/29/2025	100200	Kid City USA	24,907.18
10	00004864	C	05/29/2025	957	Dale Kozelka	12.74
10	00004865	C	05/29/2025	100263	Lexis Little Ones LLC	5,562.07
10	00004866	C	05/29/2025	2550	Lifetouch	828.18
10	00004867	C	05/29/2025	100248	Linde Gas & Equipment Inc	68.95
10	00004868	C	05/29/2025	508759	Mathis, Victoria	66.00
10	00004869	C	05/29/2025	236	McGraw Hill Companies	22,512.33
10	00004870	C	05/29/2025	710	McPherson & Jacobson, LLC	89.60
10	00004871	C	05/29/2025	100301	DFA Dairy Farmers of America, LLC	898.38
10	00004872	C	05/29/2025	10000	Monika Parsons-Kid City USA	15,790.48
10	00004873	C	05/29/2025	4863	Napa Auto Parts	1,280.45
10	00004874	C	05/29/2025	257	Otis Elevator	125.00
10	00004875	C	05/29/2025	523	Overhead Doors	1,815.88
10	00004876	C	05/29/2025	736	Patty, Desiree	50.00
10	00004877	C	05/29/2025	267	Pikes Peak BOCES	7,500.00
10	00004878	C	05/29/2025	1201	Project Wayfinder, Inc	7,161.00
10	00004879	C	05/29/2025	281	Public Employees Retirement Assoc	683.33
10	00004880	C	05/29/2025	744	Purcell	1,149.04
10	00004881	C	05/29/2025	4286	Shamrock Foods Company	3,820.67
10	00004882	C	05/29/2025	100325	Toshiba America Business Solutions Inc	2,396.85
10	00004883	C	05/29/2025	1198	Tulsa Welding School, Inc	1,000.00
10	00004884	C	05/29/2025	346	Verizon Wireless	906.90
10	00004885	C	05/29/2025	348	Vivian Merrill-The Play Zone	4,164.76
10	00004886	C	05/29/2025	385076	Weed, David	89.32
10	00004887	C	05/29/2025	359	Western Paper Distributors	636.25
10	00004888	C	05/29/2025	367	Woodland Park School District Re-2	118,185.67
10	00004894	C	05/29/2025	344	Vectra Bank of Colorado	36,484.55
Total Bank: 10						\$598,638.90

Total Computer Checks:	\$602,435.55
Total Manual Checks:	\$0.00
Total ACH Checks:	\$0.00
Total Other Checks:	\$0.00
Total Electronic Checks:	\$0.00
Total Computer Voids:	-\$3,796.65
Total Manual Voids:	\$0.00
Total ACH Voids:	\$0.00
Total Other Voids:	\$0.00
Total Electronic Voids:	\$0.00
Grand Total:	\$598,638.90
Number of Checks:	101

Batch Year	Batch	Amount
25	000316	-523.20
25	000342	49,092.74
25	000355	858.00
25	000356	878.75

Check Register Summary

Batch Year: 25 Bank: All Date Range: 05/01/2025 - 05/31/2025

Batch Year	Batch	Amount
25	000358	353.00
25	000360	0.00
25	000361	4,710.85
25	000364	191,115.20
25	000365	480.00
25	000367	2,500.00
25	000368	1,668.08
25	000369	311,020.93
25	000372	36,484.55

Cripple Creek-Victor School District
School Board Report
Business Manager – Amalia Castaneda June 2025

BUSINESS OFFICE REPORT

JULY 30TH, 2025

Amalia Castaneda | acastaneda@ccvschools.com

June 2025 Financial Statements Including

- June 2025 Budget Vs Actuals
- June 2025 All Funds Sources
- June 2025 Check Register Summary

Updates

The Trump administration plans to release all of the federal education funds that it has withheld from states since July 1. The OMB said it would release \$1.3 billion in 21st Century Community Learning Centers funding, which pays for before- and after-school programming, after a review of those funds. For Colorado, that meant a release of nearly \$13 million. On July 18, Colorado officials learned the other nearly \$67 million in withheld federal dollars would also be released. Based on last year's funding levels, it is expected to include:

- About \$26 million for recruiting, retaining, and training teachers and reducing class sizes. School districts use this funding in a variety of ways, including offering incentives to teachers who work in high needs schools or teach hard-to-staff subjects.
- About \$13.5 million for supporting a well-rounded education. This funding pays for student mental health services, music and arts programs, and STEM initiatives.
- About \$11.2 million for multilingual learners and immigrant students. Districts use this money to hire and train bilingual teachers and buy textbooks and other materials.
- About \$8.8 million for adult education. This money funds programs that help adults improve their literacy, learn English, gain workforce skills, and more.
- About \$7.2 million for migrant students. This money is meant to support the children of farm workers and is used to pay for health screenings, summer programs, and mental health support for students who experience frequent moves.

Cripple Creek - Victor School District RE 1

Budget VS Actuals

As of June 30, 2025

Revenue

10 - General Fund	Budgeted	Current (June)	Year To Date	% YTD
Local	\$5,925,457	\$66,917	\$1,948,793	32.89%
State	\$565,712	\$6,384	\$961,666	169.99%
Federal	\$310,500	\$16,188	\$194,671	62.70%
Total Revenue	\$6,801,669	\$89,488	\$3,105,130	88.53%

Expenditures

10 - General Fund	Budgeted	Current (June)	Year To Date	% YTD
Salaries	\$3,101,905	\$401,940	\$2,903,648	93.61%
Insurance Benefits	\$1,113,977	\$139,334	\$946,303	84.95%
Purchased Services	\$1,197,151	\$77,043	\$1,742,415	145.55%
Supplies & Materials	\$817,204	\$30,300	\$510,514	62.47%
Other	\$43,293	\$543	\$137,551	317.72%
Total Expenditures	\$6,273,530	\$649,160	\$6,240,430	99.47%

Revenue

19 - Early Childhood/CF	Budgeted			% YTD
Local	\$5,000	\$607,119	\$615,912	12318.24%
State	\$140,000	\$0	\$144,643	103.32%
Federal	\$0	\$0	\$0	0.00%
Total Revenue	\$145,000	\$607,119	\$760,555	524.52%

Expenditures

19 - Early Childhood/CF	Budgeted			% YTD
Salaries	\$84,696	\$7,305	\$46,287	54.65%
Insurance Benefits	\$38,481	\$2,718	\$16,466	42.79%
Purchased Services	\$26,000	\$156	\$2,991	11.50%
Supplies & Materials	\$2,000	\$0	\$0	0.00%
Other	\$0	\$0	\$0	0.00%
Total Expenditures	\$151,177	\$10,179	\$65,744	43.49%

Revenue

21 - Food Service	<u>Budgeted</u>			<u>% YTD</u>
Local	\$17,500	\$38	\$6,741	38.52%
State	\$37,685	\$3,440	\$12,037	31.94%
Federal	\$118,125	\$447	\$40,818	34.56%
Total Revenue	\$173,310	\$3,926	\$59,597	34.39%

Expenditures

21 - Food Service	<u>Budgeted</u>			<u>% YTD</u>
Salaries	\$92,590	\$15,634	\$89,568	96.74%
Insurance Benefits	\$39,134	\$6,678	\$38,778	99.09%
Purchased Services	\$2,500	\$0	\$2,223	88.91%
Supplies & Materials	\$199,000	\$11,902	\$177,658	89.28%
Other	\$0	\$0	(\$7,280)	0.00%
Total Expenditures	\$333,224	\$34,213	\$300,948	90.31%

Revenue

22 - Federal Grant	<u>Budgeted</u>			<u>% YTD</u>	
Local	\$0	\$0	\$0	0.00%	
State	\$0	\$0	\$0	0.00%	
Federal	\$451,699	\$8,350	\$133,757	29.61%	
Total Revenue	\$451,699	\$8,350	\$0	\$133,757	29.61%

Expenditures

22 - Federal Grant Func	<u>Budgeted</u>			<u>% YTD</u>
Salaries	\$273,152	\$56,896	\$239,795	87.79%
Insurance Benefits	\$111,306	\$13,938	\$61,760	55.49%
Purchased Services	\$65,000	\$33,861	\$61,693	94.91%
Supplies & Materials	\$2,241	\$679	\$14,780	659.51%
Other		0	0	
Total Expenditures	\$451,699	\$105,374	\$378,027	83.69%

Revenue

26 - Head Start	<u>Budgeted</u>			% YTD
Local	\$15,000	\$0	\$0	0.00%
State	\$0	\$0	\$0	0.00%
Federal	\$1,746,917	\$596,419	\$1,226,757	70.22%
Total Revenue	\$1,761,917	\$596,419	\$1,226,757	69.63%

Expenditures

26 - Head Start	<u>Budgeted</u>			% YTD
Salaries	\$619,938	\$64,166	\$488,373	78.78%
Insurance Benefits	\$271,979	\$22,133	\$162,316	59.68%
Purchased Services	\$825,000	\$8,258	\$624,946	75.75%
Supplies & Materials	\$45,000	\$1,668	\$47,020	104.49%
Other	\$0	\$0	\$7,280	
Total Expenditures	\$1,761,917	\$96,225	\$1,329,935	75.48%

Revenue

31 - Bond	<u>Budgeted</u>			% YTD
Local	\$1,006,200	\$0	\$318,381	31.64%
State	\$0	\$0	\$0	0.00%
Federal	\$0	\$0	\$0	0.00%
Total Revenue	\$1,006,200	\$0	\$318,381	31.64%

Expenditures

31 - Bond	<u>Budgeted</u>		Year To Date	% YTD
Salaries	\$0	\$0	\$0	0.00%
Insurance Benefits	\$0	\$0	\$0	0.00%
Purchased Services	\$6,000	\$0	\$1,967	32.78%
Supplies & Materials	\$0	\$0	\$0	0.00%
Other	\$999,875	\$0	\$977,789	97.79%
Total Expenditures	\$1,005,875	\$0	\$979,756	97.40%

Revenue

43 - Capital Projects	<u>Budgeted</u>			% YTD
Local	\$0	\$0	\$0	0.00%
State	\$0	\$0	\$0	0.00%
Federal	\$288,000	\$0	\$5,241	1.82%
Total Revenue	\$288,000	\$0	\$5,241	1.82%

Expenditures

43 - Capital Projects	<u>Budgeted</u>			% YTD
Salaries	\$0	\$0	\$0	60.80%
Insurance Benefits	\$0	\$0	\$0	45.80%
Purchased Services	\$210,000	\$0	\$47,043	22.40%
Supplies & Materials	\$0	\$0	\$0	0.00%
Other	\$78,512	\$0	\$21,872	27.86%
Total Expenditures	\$288,512	\$0	\$68,915	23.89%

Revenue

23 - Activity Funds	<u>Budgeted</u>			% YTD
Local	\$0	\$4,126	\$67,994	N/A
State	\$0	\$0	\$0	N/A
Federal	\$0	\$0	\$0	N/A
Total Revenue	\$0	\$4,126	\$67,994	N/A

Expenditures

23 - Activity Funds	<u>Budgeted</u>			% YTD
Salaries	\$0	\$0	\$750	N/A
Insurance Benefits	\$0	\$0	\$0	N/A
Purchased Services	\$0	\$0	\$0	N/A
Supplies & Materials	\$0	\$6,263	\$76,192	N/A
Other	\$0	\$0	(\$1,674)	N/A
Total Expenditures	\$0	\$6,263	\$75,268	N/A

Check Register Summary

Batch Year: 25 Bank: All Date Range: 06/01/2025 - 06/30/2025

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
10	00004844	CV	06/02/2025	307266	Bowman, Rick	-1,873.45
10	00004889	C	06/02/2025	100332	K12 Accounting LLC	7,500.00
10	00004890	C	06/02/2025	744	Purcell	797.20
10	00004891	C	06/02/2025	231	ROI Energy Inc	1,262.00
10	00004892	C	06/02/2025	100316	Vero Fiber	150.00
10	00004893	C	06/02/2025	809	World Savvy	7,250.00
10	00004895	C	06/26/2025	344	Vectra Bank of Colorado	17,492.42
10	00004896	C	06/25/2025	15	American Fidelity Assurance (Premiums)	3,502.29
10	00004897	C	06/25/2025	14	American Fidelity Assurance Flex	358.33
10	00004898	C	06/25/2025	56	CCV Schools	822.83
10	00004899	C	06/25/2025	79	Colorado Department Of Revenue	11,248.00
10	00004900	C	06/25/2025	82	Colorado Employee Benefit Trust	42,628.84
10	00004901	C	06/25/2025	136	EquiVest Unity Annuity Lockbox	350.00
10	00004902	C	06/25/2025	35	Internal Revenue Service	18,680.81
10	00004903	C	06/25/2025	100106	Fiduciary Trust Company	100.00
10	00004904	C	06/25/2025	388	Horace Mann Companies	25.00
10	00004905	C	06/25/2025	43	Medicare Taxes	9,664.14
10	00004906	C	06/25/2025	265	Pera 401K	50.00
10	00004907	C	06/25/2025	281	Public Employees Retirement Assoc	108,044.00
10	00004908	C	06/25/2025	320	Texas Life Insurance Company	413.75
10	00004909	C	06/26/2025	9075	All Copy Products	187.76
10	00004910	C	06/26/2025	9075	All Copy Products	1,968.92
10	00004911	C	06/26/2025	7595	American Bioidentity Inc	56.00
10	00004912	C	06/26/2025	154169	Bayne, Patricia	154.10
10	00004913	C	06/26/2025	36	Black Hills Energy	15,495.26
10	00004914	C	06/26/2025	307266	Bowman, Rick	299.20
10	00004914	CV	06/26/2025	307266	Bowman, Rick	-299.20
10	00004915	C	06/26/2025	27	DANIEL G CUMMINGS	251.33
10	00004916	C	06/26/2025	60	Century Link Business Services	507.14
10	00004917	C	06/26/2025	7048	CenturyLink Business Services - Internet	1,266.96
10	00004918	C	06/26/2025	974167	Chevalier Kathy S	377.90
10	00004919	C	06/26/2025	1503	ChildPlus Software	6,543.20
10	00004920	C	06/26/2025	62	City Of Cripple Creek	1,345.02
10	00004921	C	06/26/2025	100269	Cole Bennett	200.00
10	00004922	C	06/26/2025	82	Colorado Employee Benefit Trust	2,150.44
10	00004923	C	06/26/2025	86	Colorado Natural Gas	5,832.87
10	00004924	C	06/26/2025	100284	Connor Smith	600.00
10	00004925	C	06/26/2025	9016	De Lage Landen Public Finance LLC	542.89
10	00004926	C	06/26/2025	1023	Donna Brazill	66.03
10	00004927	C	06/26/2025	100302	Gorman Medical	12,551.58
10	00004928	C	06/26/2025	167	Grainger Inc	65.44
10	00004929	C	06/26/2025	8680	Johnson Controls Fire Protection	2,620.35
10	00004930	C	06/26/2025	7188	Judy Ivory	1,200.00
10	00004931	C	06/26/2025	100332	K12 Accounting LLC	7,500.00
10	00004932	C	06/26/2025	100248	Linde Gas & Equipment Inc	70.95
10	00004933	C	06/26/2025	100282	Luke O Harrison	800.00
10	00004934	C	06/26/2025	1244	Maryanne Meyer	41.88
10	00004935	C	06/26/2025	237	Mccandless International Trks	519.13
10	00004936	C	06/26/2025	4863	Napa Auto Parts	156.98
10	00004937	C	06/26/2025	267	Pikes Peak BOCES	3,750.00
10	00004938	C	06/26/2025	269	Pikes Peak Courier	1,048.05
10	00004939	C	06/26/2025	270	Pinnacol Assurance	3,791.00
10	00004940	C	06/26/2025	281	Public Employees Retirement Assoc	683.33
10	00004941	C	06/26/2025	744	Purcell	3,434.54
10	00004942	C	06/26/2025	4847	Quadient Leasing USA Inc	325.17
10	00004943	C	06/26/2025	289	Region VIII Headstart Association	108.00
10	00004944	C	06/26/2025	292	Rhino Office Supplies	143.87
10	00004945	C	06/26/2025	1252	Schneider Electric Buildings America	75,838.25
10	00004946	C	06/26/2025	4286	Shamrock Foods Company	11,901.59
10	00004947	C	06/26/2025	100076	Spirit Xpress West	1,675.00
10	00004948	C	06/26/2025	21370	Strive	21,000.00
10	00004949	C	06/26/2025	100115	The Topsy Pig BBQ	320.00

Check Register Summary

Batch Year: 25 Bank: All Date Range: 06/01/2025 - 06/30/2025

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
10	00004950	C	06/26/2025	100325	Toshiba America Business Solutions Inc	2,535.24
10	00004951	C	06/26/2025	342	Ute Pass Boces	23,992.06
10	00004952	C	06/26/2025	346	Verizon Wireless	815.62
10	00004953	C	06/26/2025	359	Western Paper Distributors	559.97
10	00004954	C	06/26/2025	344	Vectra Bank of Colorado	1,094.22
10	00004955	C	06/25/2025	79	Colorado Department Of Revenue	82.00
10	00004956	C	06/25/2025	82	Colorado Employee Benefit Trust	764.80
10	00004957	C	06/25/2025	35	Internal Revenue Service	142.26
10	00004958	C	06/25/2025	43	Medicare Taxes	80.10
10	00004959	C	06/25/2025	281	Public Employees Retirement Assoc	894.91
10	00004960	C	06/25/2025	970469	Riley, Kristen	30.00
10	00004960	CV	06/25/2025	970469	Riley, Kristen	-30.00
10	00004961	C	06/26/2025	8397	Explore Learning Gizmos	2,618.73
Total Bank: 10						\$449,137.00

Total Computer Checks:	\$451,339.65
Total Manual Checks:	\$0.00
Total ACH Checks:	\$0.00
Total Other Checks:	\$0.00
Total Electronic Checks:	\$0.00
Total Computer Voids:	-\$2,202.65
Total Manual Voids:	\$0.00
Total ACH Voids:	\$0.00
Total Other Voids:	\$0.00
Total Electronic Voids:	\$0.00
Grand Total:	\$449,137.00
Number of Checks:	75

Batch Year	Batch	Amount
25	000369	-1,873.45
25	000370	16,959.20
25	000373	17,492.42
25	000377	195,887.99
25	000378	214,993.82
25	000379	1,094.22
25	000383	1,964.07
25	000384	0.00
25	000387	2,618.73

Cripple Creek - Victor School District RE-1
May 31, 2025

	(10) General Fund	(19) Preschool	(21) Food Service	(22) Federal Grant	(23) Activity Fund	(26) Head Start Fund	(31) Bond Redemption	(43) Capital Projects	(74) Scholarship Fund	Total
Beginning Balance	\$5,141,643	\$211,710	\$16,390	\$0	\$179,394	\$0	\$1,828,643	\$12,764	\$ 5,302.00	\$7,395,846
Revenue										\$0
Local	\$1,881,877	\$8,793	\$6,703	\$6,703	63868.13	\$0	\$318,381	\$0		\$2,286,324
State	\$955,282	\$144,643	\$8,597	\$8,597		\$0	\$0	\$0		\$1,117,120
Federal	\$178,483	\$0	\$40,371	\$40,371		\$632,338	\$0	\$5,241		\$896,804
Total	\$3,015,642	\$153,436	\$55,671	\$55,671	\$63,868	\$632,338	\$318,381	\$5,241	\$0	\$4,300,248
Expenses										
Salaries	\$2,501,707.07	38,982	73,935	182,898	750	424,207	0	0	0	\$3,222,478.47
Benefits	\$806,969.08	13,748	32,100	47,822	0	140,182	0	0	0	\$1,040,821.86
Purchase Service	\$1,665,371.55	2,835	2,223	27,832	0	616,688	1,967	47,043	0	\$2,363,959.66
Supplies	\$480,213.85	0	165,757	14,101	69929.12	45,352	0	0	0	\$775,352.86
Other	\$137,007.62	0	-7,280	0	-1674	7,280	977,789	21,872	0	\$1,134,994.30
Total	\$5,591,269	\$55,565	\$266,735	\$272,653	\$69,005	\$1,233,710	\$979,756	\$68,915	\$0	\$8,537,607
Transfer Between Funds							\$ -			
Ending Balance	\$ 2,566,015.68	\$ 309,581.13	\$ (194,673.47)	\$ (216,981.94)	\$ 174,257.01	\$ (601,371.84)	\$ 1,167,268.08	\$ (50,909.62)	\$ 5,302.00	\$ 3,158,487.03



 Board President



 Board Secretary

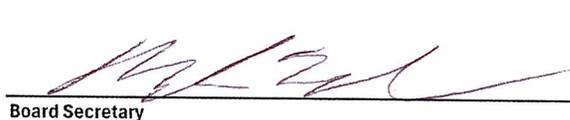
Cripple Creek - Victor School District RE-1

June 30, 2025

	(10) General Fund	(19) Preschool	(21) Food Service	(22) Federal Grant	(23) Activity Fund	(26) Head Start Fund	(31) Bond Redemption	(43) Capital Projects	(74) Scholarship Fund	Total
Beginning Balance	\$5,141,643	\$211,710	\$16,390	\$0	\$179,394	\$0	\$1,828,643	\$12,764	\$ 5,302.00	\$7,395,846
Revenue										\$0
Local	\$1,948,793	\$615,912	\$6,741	\$0	\$67,994	\$0	\$318,381	\$0		\$2,957,821
State	\$961,666	\$144,643	\$12,037	\$0	0	\$0	\$0	\$0		\$1,118,346
Federal	\$194,671	\$0	\$40,818	\$133,757	0	\$1,226,757	\$0	\$5,241		\$1,601,245
Total	\$3,105,130	\$760,555	\$59,597	\$133,757	\$67,994	\$1,226,757	\$318,381	\$5,241	\$0	\$5,677,412
Expenses										
Salaries	\$2,903,647.56	46,287	89,568	239,795	750	488,373	0	0	0	\$3,768,419.94
Benefits	\$946,303.01	16,466	38,778	61,760	0	162,316	0	0	0	\$1,225,622.69
Purchase Service	\$1,742,414.73	2,991	2,223	61,693	0	624,946	1,967	47,043	0	\$2,483,277.90
Supplies	\$510,513.75	0	177,658	14,780	76192.33	47,020	0	0	0	\$826,164.63
Other	\$137,550.51	0	-7,280	0	-1674	7,280	977,789	21,872	0	\$1,135,537.19
Total	\$6,240,430	\$65,744	\$300,948	\$378,027	\$75,268	\$1,329,935	\$979,756	\$68,915	\$0	\$9,439,022
Transfer Between Funds							\$ -			
Ending Balance	\$ 2,006,343.56	#####	\$ (224,960.95)	\$ (244,269.72)	\$ 172,119.30	\$ (103,177.90)	\$ 1,167,268.08	\$ (50,909.62)	\$ 5,302.00	\$ 3,634,235.83



 Board President



 Board Secretary

OFFICIAL NOTICE OF INTENT FOR THE CRIPPLE CREEK VICTOR SCHOOL DISTRICT TO PARTICIPATE IN THE COORDINATED ELECTION ON NOVEMBER 4, 2025

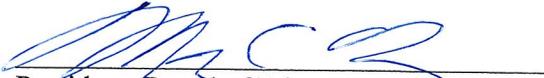
The Board of Education of Cripple Creek Victor School District in the County of Teller, State of Colorado (Board of Education) shall conduct its regular biennial school election on November 4, 2025, as provided by state law and participate in the election coordinated by the County Clerk and recorder of Teller County. The Cripple Creek Victor School District shall contract with the County Clerk and Recorder of _____ County for the administration of the regular biennial school election and enter into an intergovernmental agreement with Teller County for this purpose. The County Clerk and Recorder shall serve as the coordinated election official for the November 4, 2025, coordinated election.

The Board of Education designates Kathy Chevalier to serve as the school-designated election official for the 2025 regular biennial school election. The school-designated election official shall perform election duties on behalf of the Board of Education, including but not limited to accepting and verifying candidate packets as well as rendering all interpretations and making all initial decisions as to controversies or other matters arising in the conduct of the regular biennial school election to the extent that each of these responsibilities is consistent with the intergovernmental agreement.

A call for nominations for school directors to be elected at the regular biennial school election shall be published by the Cripple Creek Victor School District between August 6, 2025, and August 21, 2025.

The Board of Education directs the school designated election official to forward this notice of intent to participate in the November 4, 2025, to the coordinated election official by July 25, 2025, the deadline established in state law.

Approved this 4th day of August, 2025, by a vote of All Board Members



President, Board of Education

Attest: 

Secretary, Board of Education

STATE OF COLORADO)
 CRIPPLE CREEK-VICTOR SCHOOL) ss.
 DISTRICT NO. RE-1)
 TELLER COUNTY)

As the Secretary of the Board of Education of Cripple Creek-Victor School District No. Re-1, in Teller County, Colorado (the "District"), I do hereby certify that:

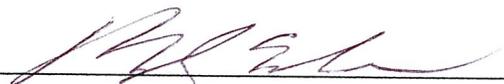
- Attached is a true and correct copy of a resolution (the "Resolution") adopted by the Board of Education (the "Board") at a public meeting held on August 4, 2025.
- The Resolution was duly moved, seconded and adopted at such meeting by the affirmative vote of a majority of the members of the Board as follows:

<u>Board Member</u>	<u>Yes</u>	<u>No</u>	<u>Absent</u>	<u>Abstaining</u>
Mary Bielz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Donna Brazill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stanley Conley	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephanie Stokes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. The Resolution was duly approved by the Board, signed by the President of the Board, sealed with the District's seal, attested by the Secretary of the Board and recorded in the minutes of the Board.

4. The public meeting at which the Resolution was adopted was noticed, and all proceedings relating to the adoption of the Resolution were conducted in accordance with all applicable bylaws, policies, rules, and regulations for resolutions of the District, in accordance with the approved procedures of the District relating to such matters, and in accordance with applicable statutes of the State of Colorado, including without limitation the Open Meetings Law (Section 24-6-402, C.R.S.) and all other applicable laws.

WITNESS my hand and the seal of the District as of August 4, 2025.



 Secretary

[SEAL]

RESOLUTION

A RESOLUTION CALLING AN ELECTION ON NOVEMBER 4, 2025 AUTHORIZING A BALLOT MEASURE FOR A MILL LEVY EXTENSION OVERRIDE; SETTING THE BALLOT TITLE AND CONTENT FOR THE BALLOT MEASURE; AND PROVIDING OTHER MATTERS RELATING THERETO

WHEREAS, Cripple Creek-Victor School District No. Re-1, in Teller County, Colorado (the “District”), is a duly organized and validly existing school district, political subdivision and body corporate of the State of Colorado (the “State”); and

WHEREAS, the Board of Education (the “Board”) has determined to request an extension in tax support for the purposes identified in the ballot issue set forth in Appendix A hereto; and

WHEREAS, pursuant to C.R.S. § 22-54-108 school districts may seek voter approval for the authorization of additional local revenues; and

WHEREAS, the election shall be conducted as a coordinated election in Teller County in accordance with articles 1 to 13 of title 1, Colorado Revised Statutes, as amended (the “Uniform Election Code”); and

WHEREAS, the Clerk and Recorder of Teller County (the “County Clerk”) is the coordinated election official for the election pursuant to the Uniform Election Code, and is responsible for mailing the notice of election required by Article X, Section 20(3)(b) of the Colorado Constitution (the “TABOR Notice”); and

WHEREAS, the District will assist the County Clerk in providing necessary information and notices for the conduct of the election; and

WHEREAS, the Board has determined to set the ballot title and content for the ballot measure to be submitted at the election called by this Resolution.

THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF CRIPPLE CREEK-VICTOR SCHOOL DISTRICT NO. RE-1, IN TELLER COUNTY AND THE STATE OF COLORADO:

1. An election shall be held on Tuesday, November 4, 2025 (the “Election Date”) at which there shall be submitted to the eligible electors of the District a ballot measure which shall be in substantially the form attached hereto as Appendix A.

2. For purposes of Section 1-11-203.5, C.R.S., this Resolution shall serve to set the ballot title and content for the ballot measure set forth in the appendix hereto. Appendix A is hereby incorporated into this Resolution as if set forth in full herein.

3. Kathy Chevalier is hereby affirmed as the “Designated Election Official” responsible for the running of the election for the District. The Designated Election Official is hereby authorized and directed to proceed with any action necessary or appropriate to effectuate the provisions of this Resolution and comply with the Uniform Election Code, Article X, Section 20 of the Colorado Constitution and other applicable laws and election rules.

4. Not later than 60 days before the Election Date (Friday, September 5, 2025) the Designated Election Official shall certify a copy of the ballot measure set forth in Appendix A hereto to the County Clerk in accordance with Section 1-5-203, C.R.S. If the District refers more than one ballot measure to the voters at the same election (whether by this Resolution or one or more other resolutions), the order of the measures on the ballot shall, as provided by the rules of the Secretary of State, be as follows: first, measures to increase taxes; second, measures to retain revenues in excess of the District’s fiscal year spending limit; third, measures to increase debt; fourth, other referred measures.

5. No later than 43 days before the Election Date (Monday, September 22, 2025), the Designated Election Official shall submit the notice of election required by Article X, Section 20(3)(b) of the Colorado Constitution to the County Clerk in the form, if any, specified by the County Clerk. Thereafter, at least 30 days before the Election Date (Friday, October 3, 2025) the County Clerk is to mail, at the least cost, the notice required by Article X, Section 20(3)(b) of the Colorado Constitution to the registered voters of the District.

6. No later than 20 days before the Election Date (Wednesday, October 15, 2025), the Designated Election Official shall cause a notice of election to be published (if not otherwise published by the County Clerk) and no later than 10 days before the Election Date (Friday, October 24, 2025) such notice shall be posted in the office of the Designated Election Official in accordance with the Section 1-5-205, C.R.S.

7. As provided in Section 1-1-106, C.R.S., if the State Constitution or a State statute requires doing an act “no later than” or “at least” a certain number of days prior to the Election Date, the period is shortened to and ends on the prior business day that is not a Saturday, Sunday or legal holiday.

8. If a majority of the votes cast on the ballot measure submitted at the election shall be in favor of any such ballot measure, the District acting through the Board shall be authorized to proceed with the necessary action to levy taxes in accordance with the approved ballot measure. Any authority to levy ad valorem property taxes, if conferred by the results of the election, shall be deemed and considered a continuing authority to levy the taxes so authorized at any one time, or from time to time, and neither the partial exercise of the authority so conferred, nor any lapse of time, shall be considered as exhausting or limiting the full authority so conferred.

9. The officers and employees of the District are hereby authorized and directed to take all action necessary or appropriate to effectuate the provisions of this Resolution.

10. All actions not inconsistent with the provisions of this Resolution heretofore taken by the members of the Board and the officers and employees of the District and directed toward holding the election for the purposes stated herein are hereby ratified, approved and confirmed.

11. All prior acts, orders or resolutions, or parts thereof, by the District in conflict with this Resolution are hereby repealed, except that this repealer shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

12. If any section, paragraph, clause or provision of this Resolution shall be adjudged to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining sections, paragraphs, clauses or provisions of this Resolution, it being the intention that the various parts hereof are severable.

13. This Resolution shall take effect immediately upon its passage.

ADOPTED AND APPROVED this 4th day of August, 2025.

Cripple Creek-Victor School District No. Re-1

[DISTRICT SEAL]

By  _____
President

ATTEST:

By  _____
Secretary

**APPENDIX A
FORM OF THE BALLOT ISSUE**

CRIPPLE CREEK-VICTOR SCHOOL DISTRICT RE-1 BALLOT ISSUE # _____

WITHOUT INCREASING THE TAX RATE, SHALL CRIPPLE CREEK-VICTOR SCHOOL DISTRICT RE-1 TAXES PREVIOUSLY APPROVED BY THE DISTRICT'S VOTERS IN CONNECTION WITH DEBT AND WHICH ARE SCHEDULED TO EXPIRE BE EXTENDED TO PROVIDE FUNDS TO:

- INCREASE INCENTIVES TO ATTRACT AND RETAIN QUALITY TEACHERS AND STAFF; AND
- PROPERLY FUND THE ONGOING MAINTENANCE AND IMPROVEMENT OF DISTRICT FACILITIES TO LENGTHEN THE USEFUL LIFE OF CAPITAL ASSETS;

THROUGH A PERMANENT PROPERTY TAX OVERRIDE MILL LEVY IMPOSED PURSUANT TO SECTION 22-54-108 OF THE COLORADO REVISED STATUTES AT A RATE OF 1.188 MILLS (WHICH PRODUCED \$491,625 IN COLLECTION YEAR 2025), TO BE DEPOSITED IN THE DISTRICT'S GENERAL AND TO BE IN ADDITION TO THE PROPERTY TAXES OTHERWISE AUTHORIZED TO BE LEVIED FOR THE GENERAL FUND, AND TO CONSTITUTE A VOTER-APPROVED REVENUE CHANGE UNDER ARTICLE X, SECTION 20 OF THE STATE CONSTITUTION?

 X YES/FOR _____ NO/AGAINST

Business Manager Consultant Agreement

This agreement is made and entered into on August 4, 2025, by and between **Elaine Hayden** ("Consultant") and **Cripple Creek-Victor School District RE-1** ("District").

1. Term of Agreement

This Agreement shall commence on August 4, 2025 and continue for one (1) year, terminating on July 31, 2026, unless extended or terminated earlier in accordance with the terms of this Agreement.

2. Scope of Work

The Consultant agrees to provide business manager-level consulting services, including but not limited to communication, support, and cooperative task completion, as needed by the District. The Consultant will be reimbursed for a minimum **48 hours per month** and will be available to provide guidance, advice, and perform tasks as necessary to support the District's objectives.

3. Compensation

The District shall pay the Consultant **\$125 per hour** for the services rendered for at least **48 hours per month**. If additional consulting is needed beyond 48 hours per month, the Superintendent will request approval from the Board prior to any services being rendered. Payment will be made monthly, upon receipt of an invoice from the Consultant detailing the services provided during the preceding month.

4. Travel Reimbursement

In the event that on-site, in-person consulting is required, the District will reimburse the Consultant for travel expenses, including but not limited to mileage and flight costs, incurred during such travel. The Consultant shall provide appropriate receipts and documentation for any travel expenses to be reimbursed.

5. Independent Contractor Status

The Consultant shall perform all services as an independent contractor and not as an employee of the District. As an independent contractor, the Consultant shall not be entitled to any employee benefits provided by the District.

6. Confidentiality

The Consultant agrees to maintain the confidentiality of all sensitive and proprietary information obtained during the course of their work with the District and not to disclose such information to any third party without the District's prior written consent.

7. Termination

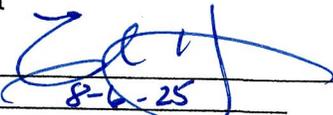
Either party may terminate this Agreement with thirty (30) days written notice. In the event of termination, the Consultant will be paid for all work completed up to the termination date.

8. Miscellaneous

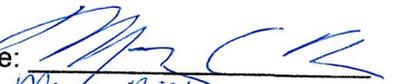
This Agreement constitutes the entire understanding between the parties. Any amendments or modifications to this Agreement must be made in writing and signed by both parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

Elaine Hayden
Consultant

Signature: 
Date: 8-1-25

Cripple Creek-Victor School District RE-1
District

Signature: 
Name: Mark Bied
Title: Board President
Date: 08/04/2025

<p>TELLER COUNTY DISTRICT COURT STATE OF COLORADO 101 West Bennett Avenue / P.O. Box 997 Cripple Creek, CO 80813 (719) 689-7360</p>	<p>DATE FILED July 17, 2025 5:57 AM FILING ID: AAC0537EC3A82 CASE NUMBER: 2025CV30045</p>
<p>Plaintiff: MATT ROANE;</p> <p>v.</p> <p>Defendant: CRIPPLE CREEK VICTOR SCHOOL DISTRICT.</p>	<p>▲ COURT USE ONLY ▲</p>
<p>Plaintiff's Counsel: Matt Roane (Atty. Reg. No. 41018) Matt Roane Law P.O. Box 957 Pagosa Springs, CO 81147 Tel: (970)507-7117 E-Mail: mhroane@gmail.com</p>	<p>Case No:</p> <p>Div:</p>
<p style="text-align: center;">COMPLAINT</p>	

COMES NOW Plaintiff Matt Roane and files this Complaint against Defendant Cripple Creek Victor School District. In this case, Roane seeks a judgment declaring that the School District violated his rights under Colorado's Open Meetings Law. Roane also seeks an injunction prohibiting similar conduct in the future. In support of his claims and requested relief, Roane presents the following averments for the Court's consideration and the School District's response.

PARTIES AND VENUE

1. Plaintiff Matt Roane is a natural person and attorney residing in Colorado.
2. Defendant Cripple Creek Victor School District (the School District) is a school district and “political subdivision of the state” as defined in Colorado’s Open Meetings Law, C.R.S. § 24-6-402(1)(c).
3. The Cripple Creek Victor School District Board of Education (the Board) is the governing body of the School District and a “local public body” as defined in Colorado’s Open Meetings Law, C.R.S. § 24-6-402(1)(a)(I).
4. The School District is located and operating in Teller County, Colorado.

COLORADO’S OPEN MEETINGS LAW (OML)

5. The general rule in Colorado is that a local public body’s formation of public policy is public business, and it may not be conducted in secret. C.R.S. §§ 24-6-401, 402(2)(b).
6. Executive sessions are private meetings that represent a limited exception to the general rule of openness. Gumina v. City of Sterling, 119 P.3d 527, 531 (Colo. App. 2004).
7. If a local public body conducts an executive session, it must reflect the topic of discussion in the executive session in the minutes for the associated public meeting. C.R.S. § 24-6-402(2)(d)(II).
8. The description of the topic of discussion must include identification of the particular matter discussed in the executive session in as much detail as possible without compromising the purpose for which the executive session was authorized. C.R.S. § 24-6-402(4).
9. Strict compliance with the foregoing requirement is critical because minutes are the only memorial of an executive session that a local public body must maintain and make accessible to the public in perpetuity. C.R.S. § 24-6-402(2)(d)(II); Gumina, 119 P.3d at 532 (strict construction of executive session exception).

STATEMENT OF FACTS

10. On February 18, 2025, the Board held a lawfully noticed special meeting (the Meeting).

11. During the Meeting, at least two-thirds of the Board's quorum affirmatively voted in favor of holding an executive session.
12. After the vote, the Board held an executive session (the Executive Session).
13. Roane reviewed the minutes of the Meeting subsequently published by the Board (the Minutes).
14. In the Minutes, the Board described the topic of discussion in the Executive Session as: **"Executive Session - Naming of finalists for the position of Superintendent. Time started: 8:04 am. Time ended: 10:59 am."**

COUNT ONE: VIOLATION OF COML
(Unlawful Minutes for the Executive Session)

15. Roane incorporates paragraphs 1 – 14 herein as if restated in their entirety.
16. In the Minutes, the Board failed to identify one of the lawful topics of discussion set forth in C.R.S. § 24-6-402(4)(a)-(i) that it discussed in the Executive Session.
17. In the Minutes, the Board failed to identify a subsection of C.R.S. § 24-6-402(4) that authorized the Board to conduct the Executive Session.
18. In the Minutes, the Board failed to describe the particular matter it discussed in the Executive Session in as much detail as was possible without compromising the purpose for which the Executive Session was authorized.
19. The Board knew how many superintendent candidates it discussed in the Executive Session.
20. The Board knew the names of the superintendent candidates it discussed in the Executive Session.
21. The Board knew the names of the superintendent candidates it selected as finalists in the Executive Session.
22. Disclosure of the number and names in the Minutes *would not have* compromised the purpose for which the Executive Session was authorized.
23. Disclosure of the number and names in the Minutes *would have* helped confirm the Board limited its Executive Session discussion to topics lawfully authorized by C.R.S. § 24-6-402(4).

24. The Board's failure to include the foregoing information in the Minutes violated COML, C.R.S. § 24-6-402(2)(d)(II).
25. The Board's violation of COML prevented Roane from knowing the subject matter the Board discussed in the Executive Session to the degree of particularity guaranteed him by the statute upon his reading of the Minutes.

PRAYER FOR RELIEF

WHEREFORE PREMISES CONSIDERED, Roane requests the following relief:

26. A judgment finding the School District and its Board violated COML, C.R.S. § 24-6-402(2)(d)(II);
27. An order enjoining the School District and its Board from conducting executive sessions in the future without subsequently describing the topic of discussion in the executive session in the minutes for the associated public meeting in compliance with COML, C.R.S. § 24-6-402(2)(d)(II); and
28. An award of costs and attorney fees to Roane.

Respectfully submitted this 17th day of July, 2025.

MATT ROANE LAW

A handwritten signature in blue ink, consisting of a stylized 'M' followed by a horizontal line.

Matt Roane