CRIPPLE CREEK – VICTOR
Board of Education

Monday, May 4, 2026

BOARD MEETING-5:00 PM

District Mission: ***We, the members of the Cripple Creek-Victor School community, are committed to developing a safe environment and lifelong learners who value themselves, contribute to their community and succeed in a changing world.***

Board's Purpose: *We are change agents. We have our hands on hope. We are united in purpose and mind to serve children and community.*

CCV Board Planning Calendar

July

Fiscal year begins
Candidate Season odd years
Maintenance of Persons Requesting Notifications
Auditor - preliminary work

August

Candidate Season Odd Years
Preliminary EAV From County
Auditor Engagement Letter

September

Certificate of Values (EAV)
Pupil Transportation Claim Due

October

CASB Delegate Assembly Conf
District Certifies Pupil Count

November

Board Election - Odd Years
Board Reorganization
Board Confidentiality Agreements
Audit Extension if needed
Board/Bank Signature Changes
Auditor - full week on site
Supt Evaluation Materials

December

CASB Annual Convention
EAV from County
December Finance Due CDE
Mill Levy Certification
CO Interest Free Loan
Financial Audit - Auditor provides audit to BOE by Nov. 30
Superintendent Contract Renewal /Evaluation

Januarv

Tax Collection for Current Year
Advocacy Plan
Budget Amendment/Resolution
Board Team Building

Februarv

CASB Winter Leadership Conf
CASB Days at the Capitol
Assurances for Financial Accred.
Review of Mission / Vision / Values
Review of B Policies
Begin Preliminary Budget

March

Non-renewals
HS/EHS/CCP Budget Renewal
Next School Year Calendar
Preliminary Budget Drafted

April

Non-renewals
CCP Grant Renewal
Salary & Stipend Schedules
Staff Pay Raises for next year
Admin. Contracts for next year
Benefit Insurance renewal

May

Preliminary Budget Presented
Graduation
Insurance Renewals
CDE District Accrediation Contract
Supt Priorities Updated

June

BOE Must Adopt Budget
Amend Current Yr Appropriations
Notice of Intent to Participate In Election - odd years
Appoint Designated Election Official
School Election Timeline
Approval of ESSA Grant
Dates for Board Mtgs Set
Approval for Recurring Invoices
Resolution - Designation of Public Notice Postings

Board Policies can be updated all year long. If a new policy, needs two months - 1st Month First Reading, 2nd Month Adopt
If you are amending the policy - only takes one month. Adopt same month.

CONCEPT / FOCUSED & ALIGNED AGENDA

OUR DISTRICT MISSION

Cripple Creek-Victor Schools provide students with relevant, challenging, educational opportunities. We value our families and encourage active participation in their children's education. We support staff with tools and resources to be successful. We are building the future of the CC-V community.

BOARD'S PURPOSE

We are change agents. We have our hands on hope. We are united in purpose and mind to serve our children and community.

ESSENTIAL BOARD ROLES

Serves as a legislative body, adopting policies and regulations and overseeing the fiduciary responsibilities for the administration of the schools

Accredits the district's schools

Recognizes the Superintendent as the professional leader of the staff and adviser to the board

Ensure educational programs are designed to achieve desired outcomes

BOARD'S 2025-2026 FOCUS AREAS

Everything we do as a board will align to our vision

Monitor our policies continually and systematically to ensure the intended results

Use student achievement data to make decisions and establish district priorities

Model the kind of collaboration we expect to see in others

Participate in Professional Development

Virtual Elevate Meeting Instructions

Meeting https://meeting.gomeet.com/989-119-600
Join by phone: +15717484021
PIN:989-119-600#

Please send notice to kchevalier@ccvschools.com

Cripple Creek-Victor Board of Education

REGULAR MEETING 5:00PM

Participants can attend via Elevate meeting to comply with virtual meetings Board Policy, instructions below on left.

Monday, May 4, 2026

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda**
5. **Public Participation Presentation – Sign in sheet**
6. **Faculty Introductions**
7. **Superintendent, Principals and Department Reports- Celebrations & Challenges**
8. **Board Questions (five minutes maximum)**
9. **Business Meeting**

A. New Business

i. Consent Agenda

a. **Regular Meeting Minutes – April, 2026**
b. **Resignations/Recommendations/Terminations/Non-Renewals**
c. **Financial Reports– March 2026**

ii. Approval of March 2026 payables/payrolls

iii. Second and Final Reading of JGA Assignment of New Students to Classes and Grade Levels; JICC Student Conduct in School Vehicles; JICDD Violent and Aggressive Behavior; JICDE-E-1 Bullying Report Form – Exhibit; JICDE-E- 2; Bullying Investigation Form – Exhibit; JICEC Student Distribution of Noncurricular Materials; JICEC-R Student Distribution of Noncurricular Materials — Regulation; JICF-R Secret Societies/Gang Activity — Regulation; JICI-E Gun-Free Schools Act (Definition of "Firearm") –Exhibit; JICJ Student Use of Cell Phones and Other Personal Technology Devices; JIHB Parking Lot Searches; JIHC Use of Metal Detectors; JII Student Concerns, Complaints and Grievances; JII-R Student Concerns, Complaints and Grievances — Regulation; JJA-1 Student Organizations; JJA-2 Student Organizations – Open Forum; JJA-2-R Student Organizations – Open Forum — Regulation; JJC School Displays; JJF Student Activities Funds; JJH Student Travel

iv. Approval of Updated GBGG Annual Leave

v. Approval of Preliminary Budget for 2026/27

vi. Approval of Community of Caring request

viii. Approval to renew lease / MOU for Teller County Public Health & Environment

B. Informational

i. Boiler Proposal (Schneider Electric)

ii. 1% sales tax check for March, 2026: $37,548.65

iii. BOCES Update (Donna Brazill, Stephanie Stokes)

iv. Upcoming events

a. **5/12 Kinder Parade @9:00am**
b. **5/13 HS Awards / Senior recognition @1:45pm**
c. **5/20 Philharmonic Orchestra @11:00am**
d. **5/21 HS Graduation @4:00pm**
e. **6/1 Regular Board Meeting**

9. **Board reflection (5 minutes maximum)**
10. **Adjournment**

Cripple Creek-Victor School District
School Board Report
Superintendent Report for MAY 2026

Narrative on Priorities

#1 Student Engagement / Authentic Learning (Maintain Momentum of Academic Achievement) Thank you Phyllis Heldman (and team) for organizing all things testing related in the last month. In many ways, State testing is the antithesis of authentic learning - it does not provide immediate feedback for teachers to use in the classroom, it is a recall based demonstration of knowledge, and, being standardized, it does not allow students to demonstrate their knowledge through non-linear means. So much of what has proven successful at CCV - Construction Trades, Culinary, Fire Science, JTerm - is not measured on State testing. On another note, my graduate work in Artificial Intelligence has been foundational, with my goal being not only an understanding of AI beyond the common norm but a strategy for incorporating AI into my workcycle and a relevant curriculum for bringing AI into our classrooms and community with intention. Authentic learning, in the year 2026, needs to account for AI in everyday life. I am working on a rollout of policy, education, engagement, and application for staff, students, and families alike, in order to raise awareness and put a powerful partner to work for our District.

#2 School Culture (Enhance Culture and Climate Supports) The Board's decision to cover insurance increases / offer stipends was appreciated by faculty and staff. This was underscored with the Board's Resolution on SB 21-135 (which I sent to senators and representatives on April 13. The end of the school year is a marathon that moves at the pace of a sprint. From Cresson Carnival to 5th Grade Shadow day to Awards ceremonies and Graduation - school culture events in these last few weeks are public and important, but also arrive at a time when faculty and staff are worn down. It is important for the Board to participate in any events as possible to demonstrate that continued engagement. I have prompted the respective admin teams to prep for awards, graduation, and acknowledgment ceremonies, providing them with all relevant historical materials. I am coordinating Teacher Appreciation Week as well. After seeing the HS Drama production of "Anti Social," I asked drama teacher Annie Durham to consider an additional show for the entire 6-12 population due to the outstanding performances by students and the relevant messages in the play.

#3 Management of Upcoming Financial Challenges This priority has replaced the previous 'engagement with community outside of school.' The initial news in this arena was shared with you weeks ago: the State vacated the Specific Ownership Tax (SOT) section of the educational funding bill, meaning we are not going to lose approximately $367, 000 as we had planned. This is good for us. Work on this priority mainly consisted of grant writing during this cycle. Following up on the Expelled and At Risk Student Services grant (EARSS), I completed and received monies from the Title Reallocation to cover summer work and August parents meetings centered on the importance of attendance in grades 5-8. I have also submitted the application for the School Health Professional Grant (SHPG) which, if awarded, will provide funding toward school counseling and the opportunity to pursue a much needed Social Worker. I have applied for the Wages and Stipends grant which would provide roughly $3000.00 toward bonuses for our food service employees, as well as the Source Local Food program grant which will provide approximately $6,500.00 toward our school lunch program. I applied for the Small, Rural Schools grant and I have worked to reallocate funding in the current school years ESEA (Title funding) to cover field trips, JTerm, a day seminar by a professional actor for our drama

students, a visit by the Philharmonic Symphony, and a trip to the cinema for our JH students. I have started the ESEA for 2027 with the understanding that funding will be slightly lower. As noted previously, these grants are not guaranteed to be funded at the State level and we are not guaranteed to be awarded anything. The budget in front of us is drafted with the expectation we will not receive any of these grants.

Primary Activities

- Completed and submitted applications for
    - Small, Rural School Achievement (SRSA) grant (federal)
    - Wages and Stipends grant (State)
    - Local Food Program (State)
- Began work on the Consolidated Application (Title funding) for 2026/27
- Reallocation / grant work with Tana Rice
- Research on the Colorado Wage Act as it pertains to school district policies
- Review of District policies pertaining to payout of accrued sick leave
- Planning data / data analysis training for Student Support Teams in July / August
- Completion of reduced academic calendar request (CDE)
- Continued work on the budget
- Continued revision and creation of job descriptions for all positions in the District
- Regular mentorship of Secondary Principal

Outreach and Marketing

- Shared Board resolution and my personal comments on SB 21-135 with 2 Senators and 2 Representatives; reply from Sen. Kipp (Denver)
- Attended CCV Players "AntiSocial" on 4/25
- Article "As education funding changes in Colorado, rural school districts face uncertainties" in Gazette Telegraph (4/27) and Courier (week of May 4)

Partnerships/Collaboration

- Schneider Electric
- BOCES (Katie Uberroth)
- Teach For America

Meetings Attended

- Weekly Admin Team Meetings
- Weekly 1:1 Meetings with Principals
- Weekly Ute Pass BOCES, Katie Uberroth
- 4/7 Katie Uberroth
- 4/7 Ute Pass BOCES Board
- 4/8 Student Support Teams Conversation (The New Teacher Project)
- 4/8 High Trails with 6th Graders
- 4/9 Laura Meushaw (CDE) re: Title reductions
- 4/10 SSR Mining Community event
- 4/13 Best Interest Determination
- 4/14 CDE Monthly Superintendents Meeting
- 4/15 Miriam Mondragon
- 4/15 Tana Rice
- 4/18 Mountain Arts 2026 Student Art Show Awards
- 4/28 Interagency Oversight Group (IOG)
- 5/4 Board Work Session
- Supt Ginger Socum (WP), Katie Uberroth, Stephanie Hund (CDE)

Training / Development

- Johns Hopkins University, Whiting School of Engineering: "AI Business Strategies"
    - Wk 4: Optimizing Data for Business Success
    - Wk 5: Optimizing AI Resources and Performance
    - Wk 6: Mitigating AI Bias and Risks
    - Wk 7: Generative AI for Business
- Johns Hopkins University, Whiting School of Engineering: "Introduction to AI Agents"
- Ongoing with CDE (Stephanie Hund)
- School Finance for the Emerging Leader (CASB)

Data

- Specific Ownership Tax removed from consideration at the State level; $367,000 back in our budget, resetting our initial outlay

Successes

- Seemingly the theme of this report: I am becoming an efficient and effective grant writer.

Comments/Recommendations/Challenges

- Work Session in May will be focussed on graduation plans, future Board and Supt priorities
- Additional potential priorities for me:
    - Initiation and rollout of a Districtwide AI education program and set of governing policies
    - Creation of a functioning alumni association
    - Revision of the 6-12 program leading to Capstone and Capstone guidelines

Cripple Creek-Victor Schools
School Board Report
Tonya Copley/Cresson Principal
May 2026

District Priorities Narrative:

- **Student Engagement in Authentic Learning:**
  In *April* we continued the District Overarching goal of a commitment to grade level tasks. CMAS testing took much of the time this month.

- **Affirming, inspiring, and welcoming student culture**
  April's District Overarching goal was a Family Connection. We concluded state testing with a celebration at our annual Cresson Carnival and Hot Dog Dinner. We also had our second Scholastic Book Fair for the year. We have been able to purchase books, classroom items and recess games.

- **Community partnerships based in trust and mutual accountability:**
  April saw partnerships with the Aspen Mine Center, the American Legion, the Victor Penguins, SSR Mining, past CCV employees, the entire Cresson staff, CC-V School Board Members, and other kind volunteers. This community collaboration enabled another successful Cresson Carnival.

- **Teacher recruitment, development, and retention:**
  April had the administration looking forward to the staffing needs of next year and beginning the interview process. Interviews are completed as committees.

  Our staff participated in a Culturally and Linguistically Diverse Learners professional development activity as it pertains to gifted and talented students presented by Corina Conley.

- **Shared Belief in Cripple Creek Victor Schools**: While only the 3rd - 5th grade students tested on the Colorado Measures of Academic Success, CMAS, testing, the entire staff supported the endeavor. Food Service staff ensured protein-rich breakfasts and opened early as we encouraged all students who would be testing to eat breakfast. Primary grade teachers made changes in their classrooms as many support staff were scheduled to proctor the assessments. 3 grades tested but we had 11 staff members proctoring. And, the entire staff and student body participated in Spirit Week to cheer on the students who participated in CMAS.

Primary Activities:

- CMAS Testing
- Kindergarten Round Up
- Cresson Carnival
- Scholastic Book Fair
- Continuing Restorative Practices
- Continuing Safety and Security procedural practices and drills Fire and Lockdown drills
- Coordinating Professional Development - Literacy and Math Data Analysis and PDSA (Plan, Do, Study, Act) Cycles
- Progress Monitoring Assessments, data collection and analysis
- Communications with teachers, families and communities
  - Social Media posts, Newsletters
  - Greeting students and parents every morning in the "Kiss and Go Line" and each afternoon during pick-up times.
- District Goals and Actions Steps planning and walk-throughs
- 1:1 Meetings with staff
- Formal Observations for staff

Outreach and Marketing

- SSR/Victor Community Development Meeting

Partnerships/Collaborations

- Desi Patty - CC-V EC
- 21st CCLC Advisory Council
- Community Partnerships/Teller County DHS
- Teller County Resource Group
- 2Partner Mathematics
- Strive TLC

Meetings Attended

- Transportation
- Administrative Team Meeting
- Multi-tiered System of Support, MTSS, meetings
- Section 504 meeting (0)
- Parent meeting (2)
- Individualized Education Plan (2)
- Instructional Support Services Team, ISST, meetings
- Staff 1:1 meetings (12)
- Staff meetings (1)
- Student Support Team meetings
- BOCES SPED Team meetings
- Student Safety meeting
- District Accountability Committee meeting
- Teller County DHS Family Support meeting
- Interviews (3)
- Professional Learning Communities (PLC)
- Superintendent 1:1
- School Board meeting
- School Leadership Team meeting
- Admin on Duty (0)

Trainings

- PLCs with Strive Consulting for Literacy and Math
- PLCs with Love and Logic in the Classroom
- PLCs with Trauma Informed Teaching
- CC-V/Cresson Sprint Cycle Development and Goals
- Culturally and Linguistically Diverse Learners

Data

CMAS Data

- 48 students in 3rd through 5th grade
    - 3rd grade tested
        - 3 sessions of English Language Arts
        - 3 sessions of Math
        - 47% of students tested earned Silly String tickets
    - 4th grade tested
        - 3 sessions of English Language Arts
        - 3 sessions of Math
        - 54% of students tested earned Silly String tickets
    - 5th grade tested
        - 3 sessions of English Language Arts
        - 3 sessions of Math
        - 3 session of Science
        - 100% of students tested earned Silly String tickets
- 1 student was opted out of testing

- **For the spring of 2026, 67% of the students in 3rd through 5th grade received "Silly String" coupons for using their time wisely during every testing session.**
    - Spring 2025 = 57%
    - Spring 2024 = 34%
    - Spring 2023 = 32%

Successes

- Cresson Carnival
- Scholastic Book Fair
- Silly String

Comments/Recommendations/Challenges

- Challenge: not many applicants for open positions
- Comment: 80% of the K-5 students attended Carnival with their families.

Upcoming

05/11/2026	District Accountability meeting 4:15 pm - **Cresson** and virtual
05/12/2026	Kindergarten/Senior parade - 9:00 am
05/12/2026	Field Day 1:00 pm
05/13/2026	Make-up Field Day if needed
05/21/2026	Cripple Creek City-Wide Clean-Up Day
05/21/2026	**Early Release 1:00 pm**
05/27/2026	5th Grade Promotion 1:30 pm
05/27/2026	3rd Trimester Awards Assembly 2:30 pm
05/28/2026	Last Day of School **Early Release 1:00 pm**
05/28/2026	Cresson Day - Report Cards go home

Cresson Carnival and Scholastic Book Fair 2026









Cripple Creek-Victor School District
School Board Report
Kyla Kahrs, Secondary Principal
May 2026

Narrative on District Priorities (acts as an overview of the month; non-evaluative as it is related to DISTRICT goals, not internal evaluation goals; short narrative on each)

1) **Student Engagement in Authentic Learning**
    a) The students have been working diligently to build two sheds this year. One area that is pertinent to the sheds that Dale and Mike have less experience in is roofing. Andre from Aspen Roofing joined our Construction Trades students on April 14th to help with this. They learned about the waterproof layer under the shingles and how to put the shingles on correctly. This will ensure all of the items in the shed are safe from weather.
2) **Affirming, inspiring, and welcoming student culture**
    a) The month of April is always tough due to state testing. We have done a lot to hype students up about testing to get them ready and help them understand the importance of testing. We completed CMAS, PSAT9, PSAT 10, and SAT the second and third weeks of April. The last week, we had NWEA benchmark testing. In order to finish the NWEA testing required for the school-wide and individual Measures of Student Learning for the teacher evaluations, we needed to get this done by the end of April. We amended the schedule for the week in order to ensure each class met and each teacher still had a plan period in their schedule. Since April 30th was an early release day, we planned a flex day for students between testing and lunch/advisory. Since the students have worked so hard on testing, we wanted to give them an opportunity to work on art, have open gym, reading, games, or work on assignments in a quiet environment. The junior high students who have earned it will be going to see a movie in May as part of a grant.
3) **Community partnerships based in trust and mutual accountability**
    a) In continuing with our partnership with Community Partnership, we were able to get the computers fixed for the GED. We had two students finish their GEDs in the month of April. Additionally, we have a couple of students who have struggled with social situations and/or attendance this year who have been interested in taking the GED. I was able to take one of them over to meet with the GED teacher to discuss the GED and her options. She has enrolled in that program.
4) **Teacher recruitment, development, and retention**
    a) We have done a lot to get staff input for the master schedule for next year. We have gotten input from most, if not all, of the teachers to learn what classes they would like to teach, elective options, and plan periods. We are doing what we can to take these suggestions into consideration. I met

with the high school science teachers once the rest of the core classes were more or less set. They were able to look at the options for class periods and help make sure that there were ample options available and that there was no conflict with other core classes. We were able to look at the options, decrease the amount of scheduling conflicts, and give opportunities to all students.

5) **Shared Belief in Cripple Creek Victor Schools**
    a) Some of the junior high students have been getting in fights, messing around, and being disrespectful to the staff. In order to uphold high expectations of students through the rest of the year, the staff who have duty during junior high lunch have started separating the students and giving them assigned seating. Also, students who continue this behavior are temporarily losing open gym during lunch. The students have been given information on how to improve and earn back their privileges.

Primary Activities

- Prepping for the end of the year
- Supporting testing
- Master Schedule

Outreach and Marketing

- One Chance to Grow Up
- Community Partnership

Partnerships/Collaboration

- Tanya Copley- Cresson Elementary
- Gorman Medical Center employees
- Community Partnership
- Two Mile High Club

Meetings Attended

- Administrative Team Meetings
- Parent meetings
- Staff 1:1 meetings
- Staff meetings
- Student re-entry meetings
- Individual meetings with Dan Cummings
- Student Support Team Meetings
- Meeting with Katie Ueberroth

Training / Professional Development

- All around testing this month

Data-

- Preliminary State Test Data
    - 100% SAT and 11th grade Science CMAS
    - 1 student did not take the PSAT, 1 student opted out
    - Middle School, 2 students opted out
    - Estimated total of 97% participation, which meets the required 95% participation

Successes

- High School Drama presented "Anti-Social" at the Butte Theater. It was a good opportunity to see some of our students in a new light than we may see them around school.

- 
- The 6th graders went on their trip to High Trails
  - 
    
-

- Roofing class
  - 

Comments/Recommendations/Challenges

- We are looking forward to celebrating Teacher Appreciation Week.

Head Start / Early Childhood Head Start

Childcare Partnership / Universal Pre-Kindergarten

Board Report for March 2026

By Desi Patty

PRIMARY ACTIVITIES

Action Items:

- No action items at this time.

OUTREACH AND MARKETING

- Distributed flyers to food pantries and community boards.
- Distributed flyers to Childcare Partners and Woodland Park retail stores.
- Refreshed community boards with new flyers.
- Updated flyers at Choices in Cripple Creek.
- Updated Facebook page to advertise program and career opportunities for the Teller County Early Childhood Program weekly.
- Brandon attended TPECC Health Screening event in Woodland and distributed flyers.
- Update Facebook page weekly.

PARTNERSHIPS/COLLABORATION

Child Care Partnerships
    Kids City USA - Midland Street, Monica Parsons (Open)
    Kids City USA - Forest Edge Road, Jessica Parsons (Open)
    Jennifer Heinz Child Care (Open)
    Lexi's Little Ones (Open)
Judy Ivory - Transformational Coach (meets every Thursday)
TRE (The Resource Exchange)
Ute Pass BOCES
Community of Caring

TPECC- Teller Park Early Childhood Council

MEETINGS ATTENDED

- Brandon and Kim attended local Resource meeting on ZOOM.
- Brandon attended local Housing meeting.
- Desi attended the Affordable Housing Meeting.

- Desi attended the monthly phone call with our Region 8 Program Specialist from Head Start.
- Amber attended the TPECC meeting.
- Amber attended PDG meeting.
- Desi attends weekly administrative meeting with the school district administrative team.
- Brandon meets every Thursday with Community Cupboard to form partnership.

Training February 2026

- Ongoing training on IPD.
- Amber attending Partnering with Family Engagement training.
- Kimberly is working on Child and Family Partners Program Certificate.
- Amber is attending Pyramid Plus training.
- Amber is attending CLASS training.

Staff enrolled in college:

- Jessica White – Pikes Peak Community College (ECE Bachelors Degree)

School Board Report Data Report March 2026

❖ **Enrollment**

- Child Care Partnerships #31 slots of 32 Slots 96%
- Early Head Start #12 slots of 12 Slots 100%
- Head Start #13 slots of 20 Slots 65%

❖ Attendance

- Child Care Partnerships # 85%
- Early Head Start # 68%
- Head Start #83%

❖ Waitlist

- Child Care Partnerships #0
- Early Head Start # 0

- Head Start # 0

Inkind Reported as of March 31, 2026
Total Inkind for HS/EHS/CCP required for 7/01/2025 – 6/30/2026: $446,769.00
Total Inkind amount reported as of February 28, 2026: $188,529.88

Infant/Toddler Mod 2 Classroom
- Breakfast 49 Meals
- Lunch 49 Meals

Toddler Mod 1 Classroom
- Breakfast Total 75 Meals
- Lunch Total 75 Meals

Grand Total
- Breakfast 124 Meals
- Lunch 124 Meals

Tiny Turtles Classroom
- 56 Breakfast Meals
- 56 Lunch Meals

Woodland Creatures
- 43 Breakfast Meals
- 51 Lunch Meals

Grand Total Head Start Program
- 99 Breakfast Meals
- 107 Lunch Meals

Early Head Start /Head Start Program Totals
- 223 Breakfast
- 231 Lunch

SUCCESSES

- Awarded $10,500 from Buell Foundation to run a summer program for the preschool aged children.

Comments/recommendations/challenges:

- Staffing covering for leaves.
- Under enrollment in the Head Start Program.

Cripple Creek-Victor School District
School Board Report
Annie Durham / CTE Director
May 2026

Narrative on District Priorities

Student Engagement in Authentic Learning: The CC-V Culinary program will be partnering with Chamonix Chef Food & Beverage Director Chef Johnny Iuzzini and his assistant, Lisa, to bring educational opportunities into the classroom. Chef Johnny and Lisa toured the Culinary classroom and CC-V kitchen on 04/22, and we are planning a workshop for the ProStart students on either 05/07 or 05/14 during class to create a Mexican food-themed menu. We will periodically schedule workshops going forward.

Affirming, inspiring, and welcoming student culture: CC-V has been contacted by the youth enrichment coordinator at Air Academy to provide CTE summer learning opportunities to their students. I am currently working on the MOU for Air Academy, and they plan to come up 3 days over the summer to get exposure to Culinary, Fire Science, and Construction Trades. They will be paying out instructors a stipend for their time. We are excited for this partnership.

Community partnerships based in trust and mutual accountability: I have been focusing on connecting Juniors and Seniors with both summer and long-term employment opportunities after the school year is over. I have met with the following that have presented or will be presenting to students before the end of the school year: Chamonix, Salt Grass, Gold Standard Construction, Universal Trades Institute, and Early Childhood Connections. I will continue to connect students to opportunities as they are identified.

Teacher recruitment, development, and retention: I have been working with Diana Morgan to assist her in planning for the remainder of the school year for the Culinary class as the instructor is out for the remainder of the school year.

Shared Belief in Cripple Creek Victor Schools:

Primary Activities

- Completed the CTA and Perkins overview trainings, which are necessary for me to submit for my CTE Director credential

- Connecting students with opportunities, both inside and outside the classroom
- Working on MOU with Air Academy for summer enrichment opportunities for their students
- Completed and submitted the CTE followup data report
- Attended the SSR community engagement event at AMC. Got Legacy Institute connected with Superintendent Cummings for tuition opportunities for students in the future
- Working with CCFD to get proper gear to participate in the burn tower training at Ft. Carson on May 30

Outreach and Marketing

Partnerships/Collaboration

- Salt Grass
- Chamonix
- CTE Colorado
- CCFD
- Universal Trades Institute
- Gold Standard Construction
- Legacy Institute

Meetings Attended

03/31/26	Parent meeting @ ACCC
04/01/26	Student AI opportunities meeting / Jonathan Liebert
04/02/26	Air Academy MOU discussion
04/09/26	CTE IC discussion
04/09/26	SSR community engagement at AMC
04/14/26	Culinary class discussion / Diana Morgan
04/14/26	Construction Trades guest professional meeting
04/15/26	CTA overview training
04/16/26	Perkins overview training
04/16/26	MOU discussion with Air Academy
04/21/26	Chamonix job opportunity presentation / Seniors

04/22/26	Culinary facilities tour - Chamonix
04/23/26	Construction trades summer opportunity - Gold Standard

Training / Professional Development

- N/A

Data

- Construction Trades enrollment:
  Construction Maintenance - 2
  Principles of Construction - 4
  JH Woodworking - 14
  Construction Technology - 5

  Culinary Arts enrollment:
  Culinary Arts I - 14
  JH Culinary Arts - 14
  ProStart - 6

  Fire Science enrollment:
  Fire Science - 5

Comments/Recommendations/Challenges

- The STEM day rocket launch with Space Force has been scheduled for 05/05. I just spoke with Chief O'Conor today (04/27), and he believes that due to the expected precipitation this week, we will be good to launch the rockets.
- Early Childhood Connections will be doing a presentation at ACCC on 05/06 for all students 10th-12th grade interested in learning about how to get properly certified to work in Early Childhood Education.
- Although Drama is no longer a CTE program, I want to share that my high school drama class did an excellent job performing "Anti-Social" at the Butte on 04/23 and 04/24. I have coordinated with the Butte for the secondary students to come see a special performance at the Butte during the school day on 05/19.

Cripple Creek-Victor School District

School Board Report

Thomas Hess / Maintenance Director

April 27, 2026

Maintenance / Custodial Department

Primary Activities

- Routine Maintenance and Custodial activities have continued this period.
- Completed monthly fire extinguisher inspections, and elevator inspection/testing. Otis Elevator technician also completed elevator inspection / service on 4/24.
- Long Mechanical technicians were on site from 4/6 thru 4/8 for semi-annual HVAC inspections and preventative maintenance. Tasking reports were provided from Long for these inspections. Long also completed cooling coil cleaning on 4/10.
- Locksmith services were provided by the Lock Shop (Woodland Park) to access locked PE storage room, replace the bad lockset, duplicate several needed keys, and inspect the faulty lock on the Music room door. A new face piece has been ordered to replace the worn out locking mechanism that is causing the problem.
- The Cresson walk-in freezer stopped cooling due to an iced up evaporator. The unit was manually defrosted overnight and returned to service, and appears to have resolved the issue.
- Hobart Service was called out to investigate dishwasher rumbling noise and vibration on 4/20. Problem was resolved after removing a foreign obstruction in the pump suction. The technician also observed a bad booster heater relief valve, which he replaced on 4/22.
- Replaced several bad LED light fixtures in the bus barn.

Partenerships/Collaboration

- Reviewed monthly BAS report with Schnieder Elec (Lauren Taylor), and discussed HVAC scheduling needs for summer operations.

Meetings Attended

-

Training/Personal Development

-

Thomas Hess

Custodian / Maintenance Director

Cresson Elementary - Amy Christison
Junior/Senior High School - Sadie Miller

Board Report - McKinney-Vento Liaison - March, 2026

Purpose: The intent of the McKinney-Vento Education for Homeless Children and Youth program is to remove all educational barriers facing children and youth experiencing homelessness, with an emphasis on educational enrollment, attendance and success. The McKinney-Vento Homeless Assistance Act is federal law and is mandatory for all public school districts, including charter schools, to identify, enroll, and support children and youth experiencing homelessness. Districts must appoint a dedicated liaison, remove barriers to enrollment, provide transportation, and ensure equal access to education. CCV has two liaisons - one for each school.

Primary Activities

Identify students who are classified as homeless under the McKinney-Vento Act in order to:

- Purchase school supplies, clothes
- Connect families to local resources
- Address other needs as they arise
- Educate parents and students with employment opportunities, housing opportunities and counseling

District Partnerships/Collaborations

- Ongoing, weekly meetings and support from the Aspen Mine via Krys Arrick for client services
- Ongoing support from Community Partnership
- Collaboration with Gorman Medical Center

Data

The following numbers for students at Cresson Elementary who qualify as McKinney-Vento eligible as of 4/21/2026:

- Total families that qualify: **17**
- Total students residing with someone other than parent/nighttime qualifier**: 7**
- Total students living in double occupancy: **8**
- Total students living in transitional housing: **0**
- Total students living unsheltered (Vehicle or RV/Camper): **4**
- Total students living in hotel/motel: **3**
- **Total Cresson students that qualify: 22**

Other Information

- Food backpacks are being provided to 14 families with students at Cresson each Thursday.
- There is one family with 3 children who are homeless, but have pulled their children out of school. They live in a camper.

- One student was added to the Cresson list, as he is currently living with family members other than his parents.
- Conversations have begun between the School and Aspen Mine Center regarding helping students receive food during the summer.

The following numbers for students at CCV Jr/Sr High School who qualify as McKinney-Vento eligible as of 2/2026:

- Total families that qualify: **16**
- Total number of students who are unaccompanied: **4**
- Total students residing with someone other than parent: **5**
- Total students living in double occupancy: **4**
- Total students living unsheltered (Vehicle or RV/Camper): **2**
- Total students living in hotel/motel: **1**
- **Total CCV Jr/Sr High Students: 19**

Other Information:

- Attended Aspen Mine Resource Meeting
- Connected with students who moved out of houses this month due to life circumstances (2 students)
    - Connected these students to resources in the school

Technology Board Report - May 4, 2026

1) **Student Engagement in Authentic Learning**
2) **Affirming, inspiring, and welcoming student culture**
3) **Community partnerships based in trust and mutual accountability**
4) **Teacher recruitment, development, and retention**
5) **Shared Belief in Cripple Creek Victor Schools**

Primary Activities

- Replace one broken screen for student Chromebook.
- Prepare extra Chromebooks to use for State testing.
- Prepare 2 Chromebooks for new students.
- Making sure all staff members have setup their two factor authentication for the school google account for security.
- Set up printer for Nurses office and troubleshoot why she couldn't connect to it. Finally determined that the ethernet wall connection was bad.
- Internet went down in the afternoon of 4/2 because of outage caused in CS. Setup the hotspots in the front offices.
- Change behavior resolution codes in IC to match state codes for reporting.
- Printout tickets for State testing sessions.
- Resolve problem with lunchline POS. It needed an update but was failing so had to troubleshoot.
- Prepare school board meeting video and add to website.
- Do a mail merge to make mailing labels for Patti to send out.
- Resolving help tickets.
- CMAS, PSAT, SAT testing - two weeks.

Outreach & Marketing

March 2026 - IT Schoolboard Report (Ralph Copley's updates on website and student security.)

Website Updates: Nothing new to add for this report.

-

Training

- Study up on how to do a mail merge

- Using Knowledge Base in IC to learn how to add Career and Technical Education to IC to keep records on the student career planning and how that will help the student plan his course of study.

Partnerships/Collaborations (District Goal #3)

-

Meetings Attended

- Webinar Infinite Campus
- Meet with Annie to discuss student CTE planning
- Meeting with Rep about Magic School AI - conclusion: no funds for it available.

Successes

-

Comments/Recommendation/Challenges

- Front office at the High school is looking to put a key scanner and button to release lock on office door due to the heavy traffic of students that need to see the nurse or principal. I am looking into what the quote would be to install the scanner and button.

Cripple Creek–Victor School District
Adult Career Connection Center (ACCC)
School Board Report

March 2026

1. Foundational Education and Literacy

Program / Class	Number of Participants
GED Coursework	6
Moral Reconation Therapy (MRT)	6
AI Warp Speed	17
Childcare Information Session	9
Gaming Presentation	1

2. Career Development

This month brought the *AI Workforce at Warp Speed* workshop which looks at AI through the eyes of a different lens. Jonathan Liebert, published author of *Thought Partner*, brought a unique perspective for using AI. Several key takeaways from the presentation were understanding the value of using AI for everything; however, be strategic in its use as a thought accelerator and not to be lazy in having AI think for you. Mr. Liebert also explained that AI is a powerful data solution which changes quickly and it is necessary to stay informed or you will be left behind.

An informational session for the childcare facility was held on March 30th. Several partner agencies were in attendance for the presentation to the community. Specifically, Early Connections Learning Centers and Teller Park Childhood Council facilitated a Question & Answer session for those in attendance. Guests were strategically placed for the presentation with early indicators supporting the following: **1** interested in Administrative position(s); **2** in teaching positions; **6** interested in support staff opportunities (e.g. kitchen staff and paraprofessionals), and **9** children attended with childcare being provided for the event. Attendees were also introduced to options for career pathways and contact information was shared for those wanting to connect with partner agencies for information on career pathways. This snapshot begins to create a valuable picture for partners to understand true need and potential staff qualifications. Data will be collected with each proposed session and sessions are anticipated to occur quarterly.

Annie Durham

* Assisted an adult in obtaining their sub license
* Met with Sherry Hoffman with Colorado Springs Chamber and EDC regarding programming opportunities for ACCC
* Met with Salt Grass regarding youth apprenticeships
* Meeting with Chamonix regarding youth apprenticeships
* Gathered and wrote letters of support for the Registered Apprenticeship Grant (Youth 16-24)
* Career and Exploration Fair on 03/12
* Gaming License Information Presentation on 03/19
* Two GED Students have passed

The Career Readiness Program is fully implemented and clients are being referred to the program. For tracking purposes, please see the tracking information below.

Metric	Current Month	Year to Date
Total Clients Enrolled	7	7
New Clients This Month	7	7
Clients Actively Participating	3	3
Clients Completed Self Evaluation	8	8
Clients Awaiting Lane Assignment	0	0

Clients by Career Pathway Lane

Career Pathway Lane	Current Clients	New This Month	Moved Into Lane	Moved Out of Lane
Lane 1: Stabilization & Exploration	5	5	0	0
Lane 2: Upskilling & Advancement	2	2	0	0
Lane 3: True Career Change	0	0	0	0
Total Active Clients:	7	7	0	0

Program Successes

- Two clients have successfully passed their driver's permit tests and are working through the next phases of their individualized plan.
- Client reception to this program is positive and referrals are received regularly. Case managers have also experienced positive movement forward in managing clients that have become stale in their progress. Case managers are appreciative of team meetings when they are uncertain of next steps to help clients over a particular barrier.

Notable Client Achievements

Key Highlights (Narrative Summary) Program Successes

· Clients that have been introduced to the new Career Readiness Program have been receptive to the program and are engaged thus far in following through with Lane appropriate tasks.

· It is anticipated more adult learners will be referred to the GED program as the result of utilizing the Career Readiness Self-Evaluation screening tool. 3 have been referred to date. Notable Client Achievements

· A client was recently referred to the Career Readiness Program needing assistance with career placement. It was determined this client needs a valid form of identification and/or Colorado Driver's

license before she can move forward with employment. It is reported this client continues to manage tasks on her "To Do" list and recently passed the written portion of her driver's permit test.

Client	Starting Income	% Increase	Employment Status	Gaming	SBDC Involved
KK	$0/unemployed	100%	FT	N	N
PO	$0/unemployed	100%	FT	N	N

MB	$0/unemployed	100%	FT	N	N
DS	$0 ($980 donated time)	100%	PT	N	Y
DS	$1600	?	SE	N	Y – New business
DD	$0/unemployed	100%	PT	N	N
ZD	$0/unemployed	100%	PT	N	N
KK	Part-time student	Pending	Pending	N	N
DJ	$0/unemployed	100%	FT	Y	N
CC	$0/unemployed	Pending		N	N
BH	$0/unemployed	100%	FT	N	N
JC	$0/unemployed	100%	FT	Y	N
DH	$0/unemployed	Application filed	Missed interview	N	N
JS*	$0/unemployed	100%	FT	N	N
ZD	**$0/unemployed**	**100%**	**FT**	**Y**	**N**
ZW	**$0/unemployed**	**100%**	**FT**	**Y**	**N**

3. Economic Development and Partnerships

The ACCC continues its strong partnership with the AMC, Community of Caring, and the Cripple Creek/Victor School District with regular daily and weekly contact. In addition, new contacts have been made with the following:

- Johnny Nolon's & Colorado Grande – 2 new connections
- Double Eagle
- City of Cripple Creek – 7 new connections
- Two Mile High Club – Cripple Creek Donkeys
- Head Start Early Learning
- Patti Waddle – Early Childhood Consultant
- Teller Park Early Childhood Council – 2 new connections
- Jonathan Liebert – Better Business Bureau
- Amanda Benson, City of Cripple Creek – Main Street Coordinator
- Marie Reiger, City of Cripple Creek – Director of Marketing & Events

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4. Upcoming Grants, Trainings & Courses at ACCC building:

Grants:

· Pike's Peak Employee Workforce Development Grant (Lisa Noble): Awarded

· PACE Grant PPWF – Computers and Financial Assistance $ 10,000.00: Awarded
· Youth Engagement Grant – Ages 16 to 24 - $100,000 (Lisa Noble): Applied

Upcoming Trainings & Courses at ACCC building:

· Continue weekly GED Instruction
· Continue weekly MRT programming
· Continue ESL Program - TBD
· Schedule Employment Series – TBD
· TIPS Training – TBD
· Schedule SBDC follow up classes in discussion: Financing, AI, Marketing, next Boot Camp over the next 90 days – TBD
· AI Workshop - March 16, 2026
· Gaming Presentation – March 19, 2026
· A Place for Kids – March 30, 2026 (location AMC Building)
· SBDC Financial Workshop – April 2026
· Colorado Local Technical Assistance Program/Road & Bridge Institute – April 6-23, 2026

Cripple Creek Victor School District
Regular Board Minutes
April 06, 2026

1. The meeting was called to order by the Board President Brazill at 5:04 PM in person and a virtual meeting held through Elevate meetings as disclosed in the posted meeting agenda for public attendees.

2. The Pledge of Allegiance was led by President Brazill.

3. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

4. Cummings stated he needs to amend the agenda Section 10, Executive Session. It sites CRS§24-6-402(4)(h) it should be CRS§24-6-402(4)(f)

5. **I move that we Approve the Agenda:** Motion to approve agenda, by Stokes, seconded by Hilfers.

6. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

   Public Participation: Amy Christison stated the Cresson Carnival is coming up April 23rd and if any of the board could help that would be fantastic.

   Faculty Introductions: None

   Presentation by Mission of Mercy: Stephanie Kaufman, Dentist in Woodland Park 20 years. For years I have been trying to champion Teller County with the Colorado Mission of Mercy, and they have agreed to come up here. It is a donated dental care which is free, no questions asked, and anyone can come. First come first serve. Treatments available range from oral surgery, pediatrics, fillings, cleanings, root canals, and crown limited with some limited dentures. We will have 200 Dentists and 100 Hygienists on site September 25, 2026, and September 26, 2026.

   Presentation of Hoelting & Company: Jessie Seibert, Audit Manager for Hoelting & Company and has been auditing for Cripple Creek Victor for about 10 years. We gave an unmodified or clean opinion. Two years ago, we made a modified opinion and negative opinion on the statement. Couple challenges and improvements. One was toward the end of the year 2025 there were changes in March with K12 Accounting and prior we had a difficult time obtaining support for the balance sheet account. These accounts need to be balanced at least during the end of the year if not every month. There was improvement in documentation. We asked for a lot of documentation this year. There was a significant amount of current year activity that was reported in the incorrect funds resulting in 112 journal entries. Recommendation is to continue to work with Hayden and Rice and make sure everyone is trained.

7. **Superintendent, Principals and Department Reports:** Brazill asked if anyone had any questions. Green stated none. Brazill asked Patty if she reached out to City Market to get the word out. Patty stated she sent an email but hadn't heard anything back. I solved the problem by talking to the person overseeing the Colorado Department of Childcare. I was given misinformation that we can still use preschool and headstart funding at the same time.

8. **Board Questions:** None

9. **Business Meeting:**

A. New Business-

i. **Consent Agenda:**

a) Regular Minutes from March 2026
b) Resignations/Recommendations/Terminations
c) Financial Reports – February 2026

10. **Motion to Approve Board Minutes:** Motion to approve by Hilfers, seconded by Young.

11. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

12. **Motion to Approve Resignations/Recommendations/Terminations/Non-Renewals:** Motion to approve by Young, seconded by Stokes.

13. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

14. **Motion to Approve Financial Reports-February 2026:** Motion to approve by Hilfers, seconded by Young.

15. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

ii. **Approval of February 2026 Payables/Payroll**

Motion to Approve February 2026 Payables & Payroll: Motion to approve by Green, seconded by Stokes.

iii. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

In reference to the following policies, Cummings stated none of these are legally required. You can choose which ones you want to adopt and which ones you want to remove.

iv. **First Reading of JGA/JI/JJ Policies**- JGA Assignment of New Students to Classes and Grade Levels; JICC Student Conduct in School Vehicles; JICDD Violent and Aggressive Behavior; JICDE-E-1 Bullying Report Form – Exhibit; JICDE-E- 2; Bullying Investigation Form – Exhibit; JICEC Student Distribution of Noncurricular Materials; JICEC-R Student Distribution of Noncurricular Materials — Regulation; JICF-R Secret Societies/Gang Activity — Regulation; JICI-E Gun-Free Schools Act (Definition of "Firearm") –Exhibit; JICJ Student Use of Cell Phones and Other Personal Technology Devices; JIHB Parking Lot Searches; JIHC Use of Metal Detectors; JII Student Concerns, Complaints and Grievances; JII-R Student Concerns, Complaints and Grievances — Regulation; JJA-1 Student Organizations; JJA-2 Student Organizations – Open Forum; JJA-2-R Student Organizations – Open Forum — Regulation; JJC School Displays; JJF Student Activities Funds; JJH Student Travel

Approval of First Reading of JGA/JI/JJ Policies

Motion to Approve First Reading of JGA/JI/JJ Policies: Motion to approve by Green, seconded by Stokes.

1. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

Approval of School Calendar 2026/27: Motion to approve by Green, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

Approval of CEBT Contract: Motion to approve by Stokes, seconded by Green.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

Approval of Administrative Contracts: Motion to approve by Green, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

Approval of Compensation Plan for 2026/27:

Brazill stated that we need to have a conversation about the compensation plan for 2026/27. Cummings stated what you have in front of you is a summary of the work session we had last week. 'I took the conversations and financials that Rice and Hayden put together last week and put them into five options, A, B, C, D, and E. The numbers are on the right, you are currently absorbing four grant-funded positions into the general fund - about $248,000.00, those four numbers include $248,000.00 . You will need to move to adopt one of these options for the next school year. Young stated staff knows what is going on and everyone will keep their job and will be understanding. Cummings used the whiteboard to show the cost of raises/compensation without the $248,000.00 already expected.

Brazill needs a motion. Young makes a motion for Option A, seconded by Stokes.

Roll call: Brazill, no; Green, no, aye; Hilfers, no; Stokes, aye; Young, aye

Brazill needs another motion. Green makes a motion for Option E, seconded by Hilfers .

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, nay; Young, nay

Approval of Resolution Regarding Senate Bill 26-135: Motion to approve by Green, seconded by Stokes.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

Approval of Superintendent Signature: Motion to approve by Green, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

Executive Session

I move that the board of education convene into executive session to discuss a retirement proposal from employee AC pursuant to Colorado Revised Statute §24-6-402(4)(f) *motioned* by Stokes, seconded by Green.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

Brazill invited employee AC and Superintendent into the Executive Session.

Time Entered into Executive Session: 06:32

Time Executive Session Ended : 06:48

Approval of Consideration of Retirement Proposal: Brazill stated we are returning for consideration of the retirement proposal. I need a motion to accept or reject the proposal. Young made a motion to accept. No second. Brazill stated I need another motion to accept or reject the proposal. Motion to reject proposal by Stokes, seconded by Green.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, nay

C. Informational:

i. **1% sales tax check for February 2026: $48,641.95**
ii. **BOCES Update (Donna Brazill, Stephanie Stokes):** Brazill stated there will be a board meeting tomorrow at 5pm. Some things that were brought to the Board President. She talked with me and she had discussions with Katie. We think there were some glitches with the new board members, those are being addressed. Complaints are down but there is a state complaint, but it is not major
iii. **Upcoming events:**

a. **Board Work Session 5/4 (3:30-4:30)**
b. **Regular Board Meeting 5/4**

Board Reflection (5 minutes maximum): None

Board Adjournment: Motion to adjourn by Stokes, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

The meeting adjourned at 6:57pm. Next Board Meeting will be on Monday, May 4, 2026, at 5:00 PM.

Minutes are approved as to form & content.
ATTEST:

Board President

Donna Brazile

Board Secretary

Cripple Creek –Victor School Jr/Sr High
PO Box 897/410 North B Street
Cripple Creek, CO 80813
719.689.2685x1303
(fax)719.689.2256
Kyla Kahrs, Secondary Principal

Cresson Elementary School
PO Box 897/412 North C Street
Cripple Creek, CO 80813
719.689.9263
(fax)719.689.9236
Tonya Copley, Principal

May 2026

Recommendations/Resignations/Non-Renewals/Terminations/Retirements

Recommendations –

Resignations - Christine Brambila-Elementary Paraprofessional;

Garret Brown-Elementary Art Teacher/Paraprofessional;

Grace Hokama-JH Math Teacher

New Assignment –

Rescinded Contract - Terminations - Retirements -

Cripple Creek-Victor School District RE 1
PO Box 897/410 North B Street Cripple Creek, CO 80813
Dan Cummings, Superintendent
719.689.2685/(fax)719.286.1060

Cripple Creek-Victor School District RE1
2026 Budget Synopsis
March 2026
Revenue

		Budgeted	March	YTD	%
General Fund					
	Local	$ 5,802,653.00	$ 14,769.03	$ 982,469.72	16.93%
	State	$ 1,458,932.00	$ 79,110.00	$ 921,091.42	63.13%
	Federal	$ 100,500.00	$ 9,015.57	$ 164,766.81	163.95%
		$ 7,362,085.00	$ 102,894.60	$ 2,068,327.95	28.09%
Early Childhood					
	Local	$ 5,000.00	$ 488.40	$ 7,975.34	159.51%
	State	$ 140,000.00	$ 12,544.12	$ 81,964.78	58.55%
	Federal	$ -	$ -	$ -	
		$ 145,000.00	$ 13,032.52	$ 89,940.12	62.03%
Food Service					
	Local	$ 7,250.00	$ 5.00	$ 1,885.35	26.00%
	State	$ 43,000.00	$ 1,641.46	$ 11,547.27	26.85%
	Federal	$ 147,500.00	$ 16,075.76	$ 104,508.53	70.85%
		$ 197,750.00	$ 17,722.22	$ 117,941.15	59.64%
Federal Grant					
	Local				
	State				
	Federal	$ 382,134.00	$ 4,245.64	$ 179,638.01	47.01%
		$ 382,134.00	$ 4,245.64	$ 179,638.01	47.01%
Head Start					
	Local	$ -	$ -	$ -	
	State				
	Federal	$ 1,762,073.00	$ 114,827.87	$ 831,270.52	47.18%
		$ 1,762,073.00	$ 114,827.87	$ 831,270.52	47.18%

Cripple Creek-Victor School District RE1
2026 Budget Synopsis
March 2026
Expenditures

	Budgeted	March	YTD	%
General Fund				
Salaries	$ 2,841,929.00	$ 262,157.87	$ 2,050,802.77	72.16%
Benefits	$ 990,095.00	$ 870,054.36	$ 718,646.91	72.58%
Purchased Services	$ 1,400,142.00	$ 105,414.45	$ 1,257,734.57	89.83%
Supplies & Materials	$ 545,095.00	$ 40,556.36	$ 355,743.64	65.26%
Other	$ 17,712.00	$ 385.00	$ 29,220.66	164.98%
Total	$ 5,794,973.00	$ 1,278,568.04	$ 4,412,148.55	76.14%
Early Childhood				
Salaries	$ 49,027.00	$ 2,854.31	$ 30,915.23	63.06%
Benefits	$ 18,761.00	$ 953.41	$ 11,611.39	61.89%
Purchased Services	$ 5,000.00	$ 507.97	$ 4,676.53	93.53%
Supplies & Materials	$ 1,000.00	$ 54.86	$ 285.03	28.50%
Other	$ -	$ -	$ -	
Total	$ 73,788.00	$ 4,370.55	$ 47,488.18	64.36%
Food Service				
Salaries	$ 98,142.00	$ 8,792.18	$ 67,060.30	68.33%
Benefits	$ 57,229.00	$ 4,288.84	$ 34,203.38	59.77%
Purchased Services	$ -	$ 152.95	$ 152.95	
Supplies & Materials	$ 245,000.00	$ 10,118.69	$ 130,845.34	53.41%
Other	$ -	$ -	$ -	
Total	$ 400,371.00	$ 23,352.66	$ 232,261.97	58.01%
Federal Grant Fund				
Salaries	$ 269,898.00	$ 22,771.80	$ 146,702.74	54.35%
Benefits	$ 62,712.00	$ 6,087.59	$ 40,435.97	64.48%
Purchased Services	$ 34,034.00	$ 534.55	$ 9,545.44	28.05%
Supplies & Materials	$ 20,020.00	$ 467.70	$ 17,407.88	86.95%
Other	$ 4,484.00	$ -	$ -	0.00%
Total	$ 391,148.00	$ 29,861.64	$ 214,092.03	54.73%
Head Start				
Salaries	$ 550,964.00	$ 46,534.27	$ 422,283.13	76.64%
Benefits	$ 202,231.00	$ 17,326.00	$ 157,080.38	77.67%
Purchased Services	$ 837,165.00	$ 68,563.42	$ 469,661.92	56.10%
Supplies & Materials	$ 98,503.00	$ 1,878.37	$ 34,330.80	34.85%
Other	$ -	$ -	$ -	
Total	$ 1,688,863.00	$ 134,302.06	$ 1,083,356.23	64.15%

Cripple Creek - Victor School District RE-1

March 31, 2026

	(10) General Fund	(19) Preschool	(21) Food Service	(22) Federal Grant	(23) Activity Fund	(26) Head Start Fund	(31) Bond Redemption	(43) Capital Projects	(74) Scholarship Fund	Total
Beginning Balance	**$ 2,103,434.02**	**$ 920,159.98**	**$ (219,100.15)**	**$ (228,945.75)**	**$ 162,918.83**	**$ (103,177.90)**	**$ 1,167,268.08**	**$ (126,747.87)**	**$ 5,302.00**	**$ 3,681,111.24**
Revenue										
Local	$982,469.72	$7,975.34	$1,885.35	$0.00	$57,335.10	$0.00	$77,374.08	$0.00	$0.00	$1,127,039.59
State	$921,091.42	$81,964.78	$11,547.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,014,603.47
Federal	$164,766.81	$0.00	$104,508.53	$179,638.01	$0.00	$831,270.52	$0.00	$89,849.20	$0.00	$1,370,033.07
Total	**$2,068,327.95**	**$89,940.12**	**$117,941.15**	**$179,638.01**	**$57,335.10**	**$831,270.52**	**$77,374.08**	**$89,849.20**	**$0.00**	**$3,511,676.13**
Expenses										
Salaries	$2,050,802.77	$30,915.23	$67,060.30	$146,702.74	$0.00	$422,283.13	$0.00	$0.00	$0.00	$2,717,764.17
Benefits	$718,646.91	$11,611.39	$34,203.38	$40,435.97	$0.00	$157,080.38	$0.00	$0.00	$0.00	$961,978.03
Purchase Service	$1,257,734.57	$4,676.53	$152.95	$9,545.44	$0.00	$469,661.92	$0.00	$61,739.44	$0.00	$1,803,510.85
Supplies	$355,743.64	$285.03	$130,845.34	$17,407.88	$41,118.44	$34,330.80	$0.00	$0.00	$0.00	$579,731.13
Other	$29,605.66	$0.00	$0.00	$0.00	$0.00	$0.00	$485,857.57	$1,828,264.10	$0.00	$2,343,727.33
Total	**$4,412,533.55**	**$47,488.18**	**$232,261.97**	**$214,092.03**	**$41,118.44**	**$1,083,356.23**	**$485,857.57**	**$1,890,003.54**	**$0.00**	**$8,406,711.51**
Transfer Between Funds						$ -				
Ending Balance	**$ (240,771.58)**	**$ 962,611.92**	**$ (333,420.97)**	**$ (263,399.77)**	**$ 179,135.49**	**$ (355,263.61)**	**$ 758,784.59**	**$ (1,926,902.21)**	**$ 5,302.00**	**$ (1,213,924.14)**

Donna Brazil
Board President

Board Secretary

File: GBGG - Annual Leave

The district values its employees and their contributions to students and the community. Because of their importance, it is vital for them to be at work when scheduled. However, the Board understands that situations may arise that require even the most dedicated employee to be absent. Therefore, the Board shall provide annual leave for the staff in accordance with this policy.

Annual leave may be used at the discretion of the employee during the year in which it was earned; however, it is not provided as vacation days but is intended to be used as income protection for absences from employment. Therefore, no more than two consecutive days should be used other than for reasons applicable to sick leave.

A FULL-TIME EMPLOYEES

Number of days

Annual leave shall be provided to all full-time employees at the rate of one day for each month of contracted service. Employees must work a minimum of 30 hours per week to be eligible.

Basic guidelines:

1. Leave is not provided as vacation days, but is intended to be used as income protection for absences from employment for the following reasons:

   a. Medical need of employee

   b. Medical need of employee's immediate family as defined as illness, injury or disability of employee, spouse, children, dependent parents or dependent relatives as recognized by the IRS

   c. Death of family member or friend

   d. Major family/individual events (e.g., weddings, graduations, religious holidays, and unusual or special awards/honors)

   e. Personal legal/court appearances (other than jury duty or court-ordered appearances) not covered in Board policy regarding legal leave

   f. Emergencies

   g. Personal reason(s)

2. Annual leave is not intended to be used to extend holidays. However, should the need arise to use an annual leave day immediately prior to or following a holiday, the

employee shall submit a written request to extend such leave to the superintendent within ten school days prior to the day the leave is to commence. The leave shall be approved or denied in writing by the end of the second workday, if possible.

3. The employee shall follow district procedure when requesting annual leave. Failure to appropriately record absences may result in disciplinary procedures.

4. Requests for annual leave in consecutive days shall be addressed as follows:

a. No more than two consecutive days should be used, other than for reasons applicable to sick leave, without prior approval of the employee's building supervisor. The supervisor shall forward a copy to the superintendent.

b. Consecutive days are defined as consecutive work days, including Thursday and Monday (or the day following a holiday) since consecutive days of substitute plans will be required.

c. In rare and unusual circumstances, should the need arise to use three or more consecutive days of annual leave for reasons other than sick leave, the employee shall contact their building supervisor and superintendent in writing 10 school days in advance of the commencement of the requested leave, identifying the days and dates of the requested leave and the date of return to work. The supervisor, in consultation with the superintendent, shall approve or deny the request in writing, including the reason for the denial, by the end of the next scheduled workday when possible. The factors taken into account shall include:

i. Availability of substitutes

ii. Disruption of school operations and/or effect on other employees

iii. Frequency of requests for three or more consecutive days of leave by employee

iv. Employee's available annual leave

v. Equity among employees

d. Except in highly unique and rare situations, illness, or emergencies, more than two consecutive days of annual leave may not be granted the first or last week of the academic year, or the day immediately before or after school vacation, or other scheduled closures.

5. Misuse of annual leave

a. Misuse of annual leave shall be considered insubordination and may result in disciplinary action. Disciplinary action may include days taken in excess of approved leave not being paid.

b. Verification of the need for annual leave may be required should a specific pattern of misuse of annual leave days appear. Examples of verification are official notices, official announcements, medical verification, written explanation by employee, etc. The superintendent will determine the method of verification required.

6. Exhaustion of annual leave

Once an employee exhausts annual leave and additional time off is needed, the employee may apply for leave of absence without pay.

7. Leave without pay

a. In the instance in which an employee's request for annual leave is not appropriate for district reimbursement, but the supervising administrator fees time off should be granted, the employee may apply for leave of absence without pay.

b. Prior to the date of such requested leave of absence without pay, the employee must notify his/her building supervisor as to the date the leave of absence will commence, the anticipated length of the leave of absence, and the anticipated date of return, if known. The superintendent must approve all leave of absence without pay.

c. If an employee is in need of leave without pay, he/she may be eligible for leave under the Federally Mandated Family Medical Leave Act (FMLA). See Board policy regarding FMLA.

8. Unused Annual Leave

a. At the end of each school year, unused annual leave shall be converted to sick leave. Sick leave shall only be used for reasons of sickness or bereavement.

b. Upon resignation or retirement, employees who have been employed with the district for five consecutive years will be reimbursed for accrued annual and sick leave at the rate of $80 per day up to sixty days/$4,800 with the exception that any full-time staff member that has accumulated greater than sixty days as of 02/24/2014, will be reimbursed at the rate of $65 per day up to a maximum of eighty days/$5,200. **Employees who have been in the district for 25 years will be reimbursed at the rate of $65 per day for the full amount of unused days.** Reimbursement for sick leave days will not be made to any individual terminated by the district.

Part-Time Employees:

Employees working less than 30 hours of week will earn paid sick leave without limit at the rate of 6 days per year or 48 hours.

Number of days

Annual leave shall be provided to all part-time employees at the rate of one hour for every 30 hours worked of contracted service. C.R.S. 8-13.3-403(2)(a).

Basic guidelines

Sick leave may be taken for the following reasons:

1. Personal mental or physical illness, injury, or health condition or the need to obtain medical care;

2. The necessary care and attendance for the employee's family member who has a mental or physical illness, injury or health condition or the need to obtain medical care;

3. Seeking medical attention or related services if the employee or a member of the employee's family has been the victim of domestic abuse, sexual assault, or harassment;

Upon termination of employment for reasons other than retirement, an employee will be paid for a maximum of 12 days of accrued sick leave not taken based upon the average rate of pay for the employee during their last five years of employment. In the event of death, such payment will be made to the employee's estate.]

Payment upon retiring

An employee who is eligible for retirement in accordance with the Public Employees Retirement Association will be paid for one-fourth of all accrued sick leave not taken based upon the average rate of pay for the employee during their last five years of employment not to exceed payment for more than 30 days of accrued sick leave.

NOTE: Districts may, but are not required to, pay out unused paid sick leave upon termination, resignation, retirement, or other separation. C.R.S. 8-13.3-403(5)(a). However, districts must reinstate any unused paid sick leave if an employee is rehired within 6 months of separating from the district. C.R.S. 8-13.3-403(5)(b).

Additional information/requirements:

For sick leave purposes, the term "family member" means a member of the employee's immediate family (a person who is related by blood, marriage, civil union, or adoption), a child to whom the employee stands in loco parentis or a person who stood in loco

parentis to the employee when the employee was a minor, or a person for whom the employee is responsible for providing or arranging health- or safety-related care. Exceptions may be made by the superintendent.

Documentation may be required for approval of taking four or more consecutive paid sick days. Any health or safety information relating to an employee or employee's family member will be maintained on a separate form and in a separate file from other personnel information, treated as confidential medical records, and will not be disclosed except to the affected employee or with the express permission of the affected employee.

Additional leave during a public health emergency

In addition to the paid sick leave generally accrued, on the date a public health emergency is declared the district will supplement each employee's accrued paid sick leave as necessary to ensure that full-time employees who work 40 hours or more in a week may take at least 80 hours of paid sick leave and that employees who work fewer than 40 hours in a week may take at least the greater of the number of hours the employee is scheduled to work in a 14-day period or the average time the employee works in a 14-day period. The district may count an employee's unused accrued paid sick leave toward the supplemental paid sick leave.

An employee may use the supplemental paid sick leave until 4 weeks after the official termination or suspension of the public health emergency. Leave under this provision may be taken for the following reasons:

- self-isolation or seeking medical care or treatment due to a diagnosis or symptoms of a communicable illness that is the cause of a public health emergency;
- caring for a family member who is self-isolating or seeking medical care after being diagnosed or is experiencing symptoms of a communicable illness that is the cause of a public health emergency;
- a determination from a local, state, or federal public official or health authority that an employee or a member of the employee's family that the employee cares pose a risk to the health of others;
- caring for a family member when the individual's school or place of care has been physically closed due to a public health emergency; or
- an employee's inability to work because of a health condition that may increase susceptibility to or risk of a communicable illness that is the cause of a public health emergency.

Documentation is not required to take paid sick leave during a public health emergency.

Nondiscrimination

The Board, the superintendent, other administrators and district employees will not unlawfully discriminate, take adverse action, or retaliate against any employee who takes, attempts to take, or supports taking paid sick leave in accordance with this policy, files a complaint or informs any person about an alleged violation of the Healthy Families and Workplaces Act, or participates in an investigation, hearing, or proceeding related to such matter.

Notice

To reduce unlawful discrimination and to ensure a healthy workplace environment, the administration is responsible for providing notice of this policy and the poster created by the Colorado Department of Labor and Employment to all district schools and departments. The policy must be referenced in employee handbooks and otherwise be made available to all staff through electronic or hard-copy distribution.

LEGAL REFS.: C.R.S. 2-4-401 (definition of immediate family)

C.R.S. 8-13.3-401 et seq. (Healthy Families and Workplaces Act)

CROSS REFS.: GBGF, Federally-Mandated Family and Medical Leave

GBGH, Sick Leave Bank

GBGL, Staff Victim Leave

GBJ, Personnel Records and Files

NOTE 1: Districts must retain records for each employee for a 2-year period, documenting hours worked, paid sick leave accrued, and paid sick leave used. These records are subject to audit by the Colorado Division of Labor Standards and Statistics in the Department of Labor and Employment. C.R.S. 8-13.3-409(1).
NOTE 2: The Healthy Families and Workplaces Act does not apply to employees covered by a bona fide collective bargaining agreement in effect on the effective date of January 1, 2021 if the collective bargaining agreement provides for equivalent or more generous paid sick leave. It also does not apply to employees covered by a collective bargaining agreement that is initially negotiated or negotiated for the next collective bargaining agreement after the effective date of January 1, 2021 if the paid sick leave requirements are expressly waived and the collective bargaining agreement provides for equivalent or more generous paid sick leave.

Revised/Adopted February 22, 2021

Cripple Creek Victor School District RE-1
2026-2027 Budget Narrative

General Fund 10

In FY2026, the district had 253 students per the October count. The state is going to a 3-Yr Averaging formula, resulting in the district 260.7 funded students for FY 27. Per pupil revenue is projected to be flat this year due to a state deficit, resulting in funding of $17,692 per student. All other revenue looks to remain constant for FY 27.

Budgeted expenditures are projected to increase approximately $690,000, due to unfilled positions being accounted for in the budget, increased district share of medical premiums/stipends, and absorbing positions previously grant funded.

The Expelled and At Risk Student Services (EARSS) Grant Program was reduced by $129,000. The funding for the School Health Professional Grant is still pending approval.

The district provides several benefits to employees adding to the value of their compensation. The Public Employee Retirement Association accounts for the largest cost of benefits at 21.4%. Employees are required to contribute 11.0%. The District will continue to provide insurance benefits to its employees through Colorado Employer Benefit Trust, adding an additional $1,200 per year for each employee.

Due to the increased costs and decreased revenues, the District expects to utilize Fund Balance for approximately $100,000.

The voters of Teller County authorized a Mill Levy Override in 2001, allowing for an additional $584,000 in revenue per year from Property Taxes. The approved MLO funds the following activities: Drama and Art programs, instructional supplies, student textbooks, athletics programs, student transportation, and technology services. A ballot initiative to increase the Mill Levy Override by 1.188 mils passed in November 2025, resulting in an estimated $500,000 to be used for teacher incentives and building maintenance.

The District's debt capacity increased due to paying off the energy loan in FY26, resulting in a savings to the district of $800,000 in interest payments.

Other Funds

Preschool Fund 19

Colorado Universal Preschool was rolled out in FY24, replacing the existing CPP program. As a result, Preschool pupils are counted separately from K-12 pupils. The Districts project roughly $155,000 in revenue in FY27.

Nutrition Services Fund 21

The Food Service fund saw a significant decline in Federal Funding due to the end of National Free Lunch. The Colorado Healthy School Meals for All program has backfilled some of the lost revenue, but the rapidly growing cost of food has created a shortfall of $195,000 to be covered by the General Fund. The District has made significant efforts to reduce food cost and hopes to continue these efforts.

Grants Fund 22

The budget for the federal grants is based upon prior years' allocations as the actual allocations are not yet available.

Athletics & Activity Fund 23

The athletics and activity fund holds funds raised by the various student groups throughout the District and all revenues received will be expended appropriately for the athletic team or activity group that raised the funds.

Head Start Fund 26

The budget for the head start grant is based on the program's preliminary budget which is still pending approval.

Expenditures

Despite staffing challenges, all positions are budgeted for the 2026-2027 school year.

Bond Fund 31

The District paid off the bond issue in December 2025. The additional monies left in this fund were transferred to the General Fund in January 2026 and these funds were used to pay off the energy loan the district had taken out. This resulted in a savings of over $800,000 in interest to the district.

Capital Reserves Fund 43

The District passes a Mill Levy Override in November 2025 of 1.188 mils designating half of the revenue to be used for building maintenance projects.

Cripple Creek-Victor RE-1

Proposed Budget

FY 2026/27

Cripple Creek-Victor RE-1
410 N. B Street
Cripple Creek, CO 80813

Daniel Cummings
Superintendent

Tana Rice
Business Manager

4-May-26

Cripple Creek-Victor RE-1

Proposed Budget

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FY 2026/27

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Head Start Fund
Scholarship Fund
Capital Reserve Fund

III. Uniform Budget Summary

Cripple Creek-Victor RE-1

Proposed Budget

Budget Development Assumptions

FY 2026/27

	FY 2025/26	FY 2026/27
Revenue-Based Assumptions		
October FTE Pupil Count	275.5	253.0
5-Yr Averaging Funded Pupil Count	276.1	260.7
Post-Negative Factor Per-Pupil Funding	$17,692	$17,692
Total Program Funding	$4,884,803	$4,612,304
Budget Stabilization Factor	$0	$0
Net Assessed Valuation	$430,180,256	$466,220,208
Property Tax Mill Levy Components:		
General Fund	9.624	9.893
Abatement Levy	0.012	0.012
Bond Fund	0.000	0.000
Mill Levy Override Fund	2.546	2.546
Total Mill Levy	12.182	12.451
Expenditure-Based Assumptions		
District Contribution Family Insurance Premium	718	
Employer PERA Contribution	21.40%	21.40%
Medicare Employer Contribution	1.65%	1.65%
Colorado Minimum Wage (1/1/24 & Estimated 1/1/25)	$14.42	$15.14
Debt-Based Assumptions		
Net Assessed Valuation	$430,180,256	$466,220,208
Gross Debt Capacity @ 20%	$86,036,051	$93,244,042
General Obligation Principal Outstanding as of Year-End	$2,972,544	$677,478
Remaining Debt Capacity	$89,008,595.20	$93,921,519.60
Additional Lease Certification of Participation Debt		

Cripple Creek-Victor RE-1

Proposed Budget

Appropriation Resolution

FY 2026/27

Appropriation Resolution

Be it resolved, by the Board of Education of Cripple Creek-Victor RE-1 School District in Teller, County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2026 and ending June 30, 2027.

FUND	APPROPRIATION AMOUNT
General Fund	
General Fund	10,509,285
Insurance Reserve Fund	0
PreSchool Fund	517,000
Special Revenue Funds	
Food Service Fund	368,500
Designated Purpose Grants Fund	448,363
Pupil Activity Fund	222,000
Other Fund 1	1,787,077
Other Fund 2	5,307
Bond Redemption Fund	
Bond Redemption Fund	0
Capital Projects Funds	
Capital Reserve Fund	762,764
Trust/Custodian Funds	
Trust Fund 1	0
Total Appropriation	$14,620,296
Approriation per Student Count	57,788

Cripple Creek-Victor RE-1

Proposed Budget

Use of Beginning Fund Balance Resolution

FY 2026/27

Use of Beginning Fund Balance Resolution

RESOLUTION NUMBER 26-01

A Resolution of the Board of Education of the Cripple Creek-Victor RE-1
Authorizing the Use of a Portion of
Beginning Fund Balance as Authorized by Colorado Statutes

WHEREAS, C.R.S. 22-44-105 1.5 (a) & (c) states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, inter-fund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

NOW, THEREFORE, BE IT RESOLVED:

In accordance with C.R.S. 22-44-105 1.5 (a) & (c), the Board of Education authorizes the use of a portion of the fiscal year 2026-2027 Beginning Fund Balance for the following funds:

* **General FUND**, in the amount **$93,572** to spend down beginning fund balance.

BE IT FURTHER RESOLVED, the use of this portion of the beginning fund balance for the purposes set forth.

Donna Brazill

Donna Brazill - PRESIDENT OF THE BOARD

May 4, 2026

DATE

Cripple Creek-Victor RE-1

Proposed Budget

Fund Balance Change

FY 2026/27

Fund Balance Change Calculation Worksheet

General Fund Beginning Fund Balance	$4,613,832		
General Fund Ending Fund Balance	$4,520,260		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			($93,572)
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Item 2			
Item 3			
Total		$0	
Insurance Reserve Fund Beginning Fund Balance	$0		
Insurance Reserve Fund Ending Fund Balance	$0		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			$0
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Preschool Fund Beginning Fund Balance	$362,000		
Preschool Fund Ending Fund Balance	$392,919		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			$30,919
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Food Service Fund Beginning Fund Balance	$8,000		
Food Service Fund Ending Fund Balance	$8,156		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			$156
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
DPGF Fund Beginning Fund Balance	$0		
DPGF Fund Ending Fund Balance	$0		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			$0
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Activity Fund Beginning Fund Balance	$165,000		
Activity Fund Ending Fund Balance	$169,000		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			$4,000
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			
Other 1 Fund Beginning Fund Balance	$0		
Other 1 Fund Ending Fund Balance	($0)		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			($0)
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Item 1			

Other 2 Fund Beginning Fund Balance	$5,307	
Other 2 Fund Ending Fund Balance	$5,307	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		$0
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Bond Redemption Fund Beginning Fund Balance	$0	
Bond Redemption Fund Ending Fund Balance	$0	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		$0
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Capital Reserve Fund Beginning Fund Balance	$12,764	
Capital Reserve Fund Ending Fund Balance	$12,764	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		$0
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		
Trust Fund Beginning Fund Balance	$0	
Trust Fund Ending Fund Balance	$12,764	
Revenue & Expense Budget Mismatch (Surplus/Deficit)		$12,764
Identified Non-Recurring Uses/Expenses of Fund Balance:		
Item 1		

Cripple Creek-Victor RE-1

Proposed Budget

Interfund Borrowing Resolution

FY 2026/27

Interfund Borrowing Resolution - 26-02

Whereas Colorado Revised Statutes (C.R.S. 22-44-113) authorizes the Board of Education to borrow unencumbered monies from one fund for use by another fund. Monies borrowed from a fund pursuant to applicable laws must be repaid to said fund when needed to meet obligations of said fund and any such loan shall be repaid no later than three (3) months after the beginning of the following budget year. In the event monies are not forthcoming from designated sources, an amount equal to the outstanding liability shall be expended from the General Fund and used to repay the loan, now, therefore, be it

Resolved, that:

effective July 1, 2026, Cripple Creek-Victor School District hereby authorizes the following borrowing in accordance with applicable laws and regulations.

Fund Name	Borrowing Amount
10 General Fund	$0
21 Food Service Fund	$97,500
22 Designated Purpose Grants Fund	$448,363
43 Capital Projects	$550,000

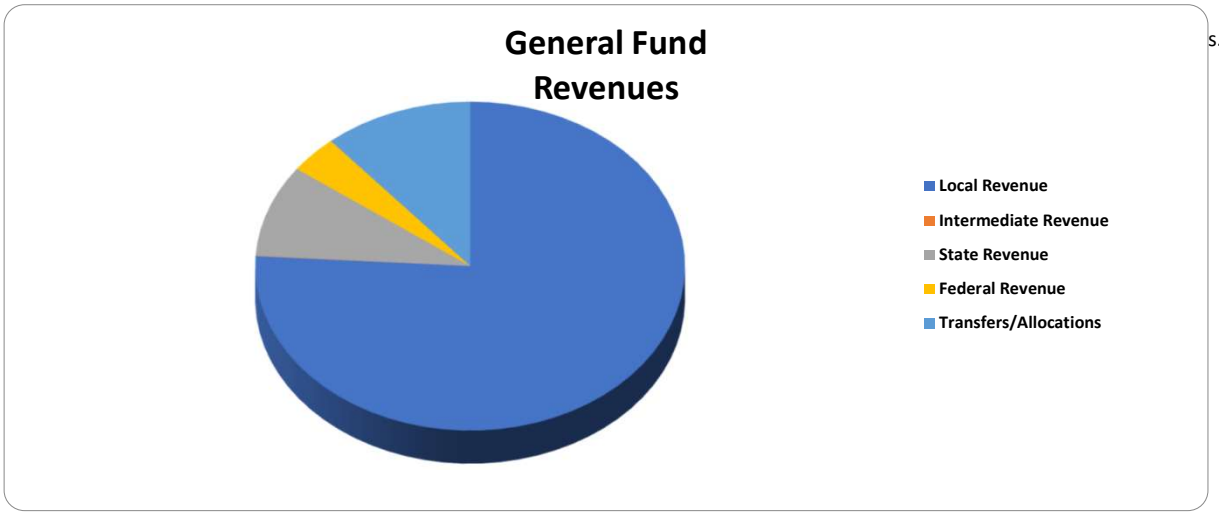
Donna Brazill

Donna Brazill - PRESIDENT OF THE BOARD

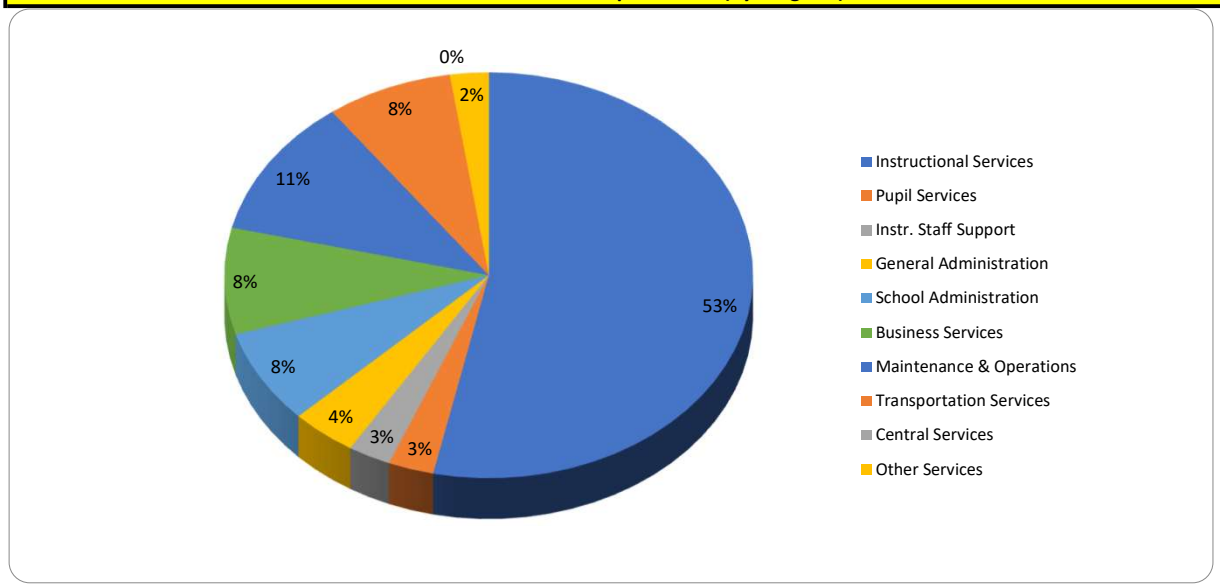
Cripple Creek-Victor RE-1
Proposed Budget
General Fund
FY 2026/27

General Fund Revenues

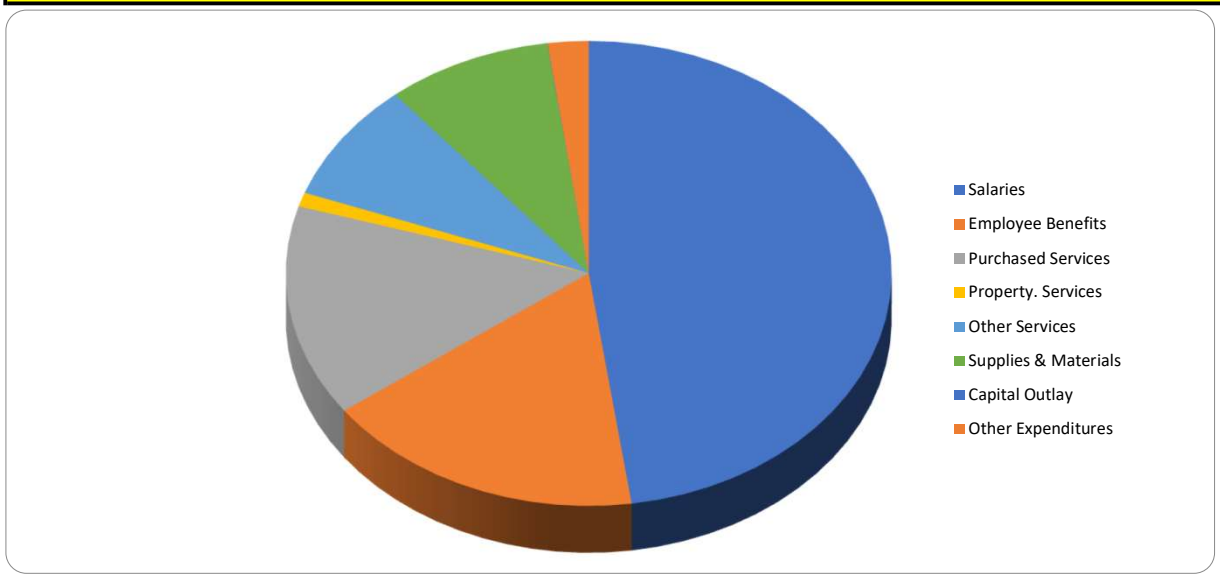
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General Fund Expenditures (By Program)



General Fund Expenditures (By Object)



Cripple Creek-Victor RE-1

Proposed Budget

Pupil Count History

FY 2026/27

Fiscal Year	(FTE)	Count Change	Count
FY 26/27 (Proj)			**253.5**
FY 25/26	**275.5**	(0.5)	**276.1**
FY 24/25	276.00	9.5	295.70
FY23/24	266.50	(20.0)	308.60
FY 22/23	286.50	(49.5)	329.70
FY 21/22	336.00	22.5	345.80
FY 20/21	313.50	(27.0)	353.40
FY 19/20	340.50	(31.5)	363.40
FY 18/19	372.00	5.0	372.00
FY 17/18	367.00	(7.0)	372.20
FY 16/17	374.00	374.0	372.20
FY 15/16		0.0	
FY 14/15		0.0	
FY 13/14		0.0	
FY 12/13		N/A	

Cripple Creek-Victor RE-1

Proposed Budget

General Fund

FY 2026/27

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Beginning Fund Balance							
Restricted - TABOR	195,000	195,000	175,000	195,000	205,000	10,000	205,000
All Other Fund Balance	4,071,732	4,459,150	4,818,557	4,946,372	4,708,832	(537,540)	4,408,832
Total Beginning Fund Balance	4,266,732	4,654,150	4,993,557	5,141,372	4,913,832	(527,540)	4,613,832
Revenues							
Local Revenue	4,825,110	5,603,557	4,621,636	4,140,055	6,031,987	1,636,235	5,776,290
Intermediate Revenue	13,583	11,587	0	5,000	2,248	(2,500)	2,500
State Revenue	1,309,198	624,846	43,542	1,406,600	1,144,651	(716,376)	690,224
Federal Revenue	836,163	92,909	108,169	269,939	368,211	11,500	281,439
Transfers/Allocations	0	0	0	(823,417)	(2,252,206)	(31,583)	(855,000)
Total Revenues	6,984,054	6,332,899	4,773,346	4,998,177	5,294,891	897,276	5,895,453
Revenue Per Pupil				*18,142*	*19,219*		*23,302*
Total Resources Available	11,250,786	10,987,049	9,766,903	10,139,549	10,208,723	369,736	10,509,285
Revenue Per Pupil				*36,804*	*37,055*		*41,539*
Expenditures							
Instructional Services	1,939,614	2,013,179	2,583,146	2,517,511	2,674,151	679,346	3,196,857
Pupil Services	172,535	179,400	522,537	294,273	274,626	(127,739)	166,534
Instr. Staff Support	0	0	185,482	263,647	178,816	(106,930)	156,717
General Administration	283,187	312,682	390,059	185,998	346,422	53,444	239,442
School Administration	343,927	403,943	523,623	415,353	420,558	35,232	450,585
Business Services	531,269	323,618	430,383	540,169	578,584	(32,513)	507,656
Maintenance & Operations	694,829	656,367	781,414	511,561	608,345	154,670	666,231
Transportation Services	199,132	139,413	458,048	428,470	443,875	34,533	463,003
Central Services	0	0	0	0	0	0	0
Other Services	0	92,909	151,711	0	138,639	142,000	142,000
Total Expenditures	4,164,493	4,121,511	6,026,403	5,156,982	5,664,016	832,043	5,989,025
Expenditure Per Pupil				*18,719*	*20,559*		*23,672*
Other Financing Uses							
Other Financing Uses	0	0	0	0	0	0	0
Total Other Financing Uses	0	0	0	0	0	0	0
Surplus/(Deficit)	2,819,561	2,211,388	(1,253,057)	(158,805)	(369,125)	65,233	(93,572)
Fund Balances							
Restricted - TABOR	195,000	(20,000)	175,000	195,000	205,000	10,000	205,000
All Other Fund Balance	6,891,293	6,885,538	3,565,500	4,787,567	4,339,707	(472,307)	4,315,260
Total Fund Balance	7,086,293	6,865,538	3,740,500	4,982,567	4,544,707	(462,307)	4,520,260
Total Expenditures, Other Financing Uses & Fund Balance				10,139,549	10,208,723	369,736	10,509,285
Total Appropriation(Ending Fund Balance + Expense)				**$10,139,549**			**$10,509,285**
Approriation Per Pupil				40077.26877			41538.67439

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Revenue
FY 2026/27

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Local Revenues								
1110	Property Taxes	3,517,983	4,061,897	3,817,666	3,932,609	3,732,609	(432,609)	3,500,000
1110	Property Taxes - MLO	584,000	580,560	2,132	584,000	1,084,000	500,000	1,084,000
1120	Specific Ownership Taxes (SFA)	437,271	422,581	374,154	337,716	337,716	29,412	367,128
1120	Specific Ownership Taxes	103,436	128,571	125,047	126,600	42,500	(126,600)	0
1140	Delinquent Taxes & Interest	35,468	35,164	6,810	5,000	**5,000**	0	5,000
1141	Abatement	807		479	818	5,162	4,344	5,162
1300	Tuition			3,425			0	
1400	Transportation Fees						0	
1500	Earnings on Investments	90,152	132,866	177,310	100,000	110,000	0	100,000
1700	Pupil Activity Fees						0	
1130	1% Sales Tax				625,000	625,000	0	625,000
19XX	Other Local Revenues	55,993	241,918	114,612	89,958	90,000	42	90,000
Total Local Revenues		4,825,110	5,603,557	4,621,636	5,801,701	6,031,987	(25,411)	5,776,290
Intermediate Revenue								
	Mineral Lease	13,583	11,587		5,000	2,248	(2,500)	2,500
	Other Intermediate Revenue						0	
Total Intermediate Revenue		13,583	11,587	0	5,000	2,248	(2,500)	2,500
State Revenue								
	State Equalization	194,334	47,298		614,479	341,377	(560,720)	53,759
3235	At-Risk Funding	2,382	2,396		2,500	0	(2,500)	0
3120	Career & Technical Education	5,865			6,500	2,000	(4,500)	2,000
3130	Special Education	22,422	101,567		200,492	200,492	(21,430)	179,062
3140	English Language Proficiency				0	1,314	1,314	1,314
3141	Colorado Preschool Program				0	0	0	0
3150	Gifted & Talented	9,449	1,883		8,000	8,000	(1,968)	6,032
3160	Transportation	82,931	89,634		90,000	79,523	(10,477)	79,523
3183	Expelled & At Risk Students		255,665		307,780	309,945	(141,246)	166,534
3230	Small & Large Rural	156,740			0	0	0	0
3259	Read Act	9,636			12,349	7,500	(4,849)	7,500
3897	Universal Preschool				140,000	110,000	(30,000)	110,000
3898	On-Behalf Payment	236,796			20,000	20,000	0	20,000
3951	CO Health Foundation - Gorman Revenue			43,542	0	60,000	60,000	60,000
3183	Expelled & At Risk Students	356,532			0	0	0	0
3207	State Libraries	10,496	10,524		4,500	4,500	0	4,500
3218	School Health Professionals	221,615	195,563		0	0	0	0
3230	Small & Large Rural		130,420		0	0	0	0
3259	READ Act		7,523		0	0	0	0
3277	Menstrual Hygiene Accessibility		2,500		0	0	0	0
3898	On-Behalf Payment		18,795		0	0	0	0
3300	Categorical Buyout		(238,922)					
Total State Revenues		1,309,198	624,846	43,542	1,406,600	1,144,651	(716,376)	690,224
Federal Revenue								
4010	Title I				139,823	148,208	0	139,823
4367	Title IIA				18,872	19,519	0	18,872
4365	Title IIIA				0	0	0	0
4424	Title IVA	726,970			10,744	17,984	0	10,744
4048	Perkins				0	0	0	0
4027	Title VIb (Special Education)	29,193			30,000	30,000	0	30,000
4173	IDEA Preschool				0	0	0	0
3227	EASI	80,000			70,500	70,500	(70,500)	0
7129	CDPHE Gorman Medical	0	92,909	108,169	0	82,000	82,000	82,000
Total Federal Revenues		836,163	92,909	108,169	269,939	368,211	11,500	281,439
Transfers/Allocations								
5218	Insurance Reserve				0	0	0	0
5219	Preschool				(278,417)	(140,000)	168,417	(110,000)
5243	Capital Reserve				(350,000)	(1,917,206)	(200,000)	(550,000)
5221	Food Service				(195,000)	(195,000)	0	(195,000)
5222	Designated Purpose Grant				0	0	0	0
5223	Pupil Activity Fund				0	0	0	0
5711	Allocation to Charter School							
Total Transfers/Allocations		0	0	0	(823,417)	(2,252,206)	(31,583)	(855,000)
	Total Revenues	**6,984,054**	**6,332,899**	**4,773,346**	**6,659,823**	**5,294,891**	**(764,370)**	**5,895,453**

Cripple Creek-Victor RE-1

Proposed Budget

General Fund Expenditures

FY 2026/27

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Instruction (11)								
01XX	Salaries	800,790	1,070,893	943,066	1,100,212	934,616	66,999	1,167,211
02XX	Employee Benefits	482,702	521,134	363,671	369,519	332,674	46,224	415,743
03XX	Professional Services	13,097	1,261	4,698	135,000	5,409	45,500	180,500
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	0	0	456	0	8,330	7,250	7,250
06XX	Supplies & Materials	161,547	12,595	4,427	149,000	89,770	(16,500)	132,500
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	0	0	465	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total Instruction		1,458,136	1,605,883	1,316,782	1,753,731	1,370,798	149,472	1,903,203
Special Education (12)								
01XX	Salaries	179,468	138,888	248,764	237,070	230,237	42,879	279,949
02XX	Employee Benefits	53,038	76,086	74,830	69,845	87,579	29,274	99,119
03XX	Professional Services	0	0	(5,979)	0	1129	0	0
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	230,395	175,776	180,380	0	76,083	125,000	125,000
06XX	Supplies & Materials	2,227	196	234	775	76,083	1,225	2,000
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	0	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total Special Education		465,128	390,946	498,228	307,690	469,983	198,378	506,068
Career & Technical Education (13)								
01XX	Salaries	0	0	258,591	233,685	248,304	(8,420)	225,265
02XX	Employee Benefits	0	0	79,353	81,328	80,128	1,288	82,616
03XX	Professional Services	0	0	27,694	0	16,930	0	0
04XX	Property Services	0	0	840	0	1,488	2,000	2,000
05XX	Other Services	0	0	153,915	0	78,932	78,950	78,950
06XX	Supplies & Materials	0	0	38,515	0	42,605	43,100	43,100
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	0	0	0	0	26,097	13,038	13,038
09XX	Other Uses	0	0	0	0	100,000	100,000	100,000
Total Career & Technical Education		0	0	558,909	315,013	594,485	229,956	544,969
Cocurricular Education (14)								
01XX	Salaries	4,875	4,875	137,416	99,697	171,891	79,435	179,132
02XX	Employee Benefits	1,946	1,946	46,622	41,380	66,994	22,105	63,485
03XX	Professional Services	0	0	39	0	0	0	0
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	9,529	9,529	23,313	0	0	0	0
06XX	Supplies & Materials	0	0	1,838	0	0	0	0
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	0	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total Cocurricular Education		16,350	16,350	209,227	141,077	238,885	101,540	242,617
Student Support Svcs (21)								
01XX	Salaries	156,591	162,238	377,461	219,604	206,029	(84,290)	135,314
02XX	Employee Benefits	15,944	17,162	130,299	74,669	68,597	(43,449)	31,220
03XX	Professional Services	0	0	0	0	0	0	0
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	0	0	1,271	0	0	0	0
06XX	Supplies & Materials	0	0	13,506	0	0	0	0
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	0	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total Student Support Svcs		172,535	179,400	522,537	294,273	274,626	(127,739)	166,534
Instr Staff Support Svcs (22)								
01XX	Salaries	0	0	109,656	107,931	115,203	15,667	123,598
02XX	Employee Benefits	0	0	36,802	34,171	25,540	(5,552)	28,619
03XX	Professional Services	0	0	34,559	109,750	37,000	(109,750)	0
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	0	0	0	0	0	0	0
06XX	Supplies & Materials	0	0	4,465	11,795	1,074	(7,295)	4,500
07XX	Equipment	0	0	0	0	0	0	0

08XX	Other Objects	0	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total Staff Support Svcs		0	0	185,482	263,647	178,816	(106,930)	156,717
General Administration (23)								
01XX	Salaries	129,057	120,388	147,389	136,000	148,123	(24,000)	112,000
02XX	Employee Benefits	43,398	49,510	56,291	43,286	48,341	(4,344)	38,942
03XX	Professional Services	87,072	123,427	116,793	0	117,442	65,000	65,000
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	5,126	3,795	0	0	9,520	1,000	1,000
06XX	Supplies & Materials	18,534	15,562	65,855	0	15,619	15,000	15,000
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	0	0	3,732	6,712	7,377	788	7,500
09XX	Other Uses	0	0	0	0	0	0	0
Total General Administration		283,187	312,682	390,059	185,998	346,422	53,444	239,442
School Administration (24)								
01XX	Salaries	236,172	278,287	302,020	296,939	292,641	4,746	301,685
02XX	Employee Benefits	107,659	111,826	111,081	117,664	126,705	29,486	147,150
03XX	Professional Services	(5,575)	2,988	98,856	0	0	0	0
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	4,351	10,273	11,666	0	953	1,000	1,000
06XX	Supplies & Materials	1,320	569	0	750	259	0	750
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	0	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total School Administration		343,927	403,943	523,623	415,353	420,558	35,232	450,585
Business Services (25)								
01XX	Salaries	105,709	115,559	84,180	136,000	139,800	(60,000)	76,000
02XX	Employee Benefits	35,007	21,446	38,483	43,169	44,576	(12,513)	30,656
03XX	Professional Services	494	12,182	18,526	97,500	146,735	40,000	137,500
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	382,258	160,999	288,969	250,500	244,405	0	250,500
06XX	Supplies & Materials	(2,490)	3,299	225	3,000	3,068	0	3,000
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	10,291	10,133	0	10,000	0	0	10,000
09XX	Other Uses	0	0	0	0	0	0	0
Total Business Services		531,269	323,618	430,383	540,169	578,584	(32,513)	507,656
Maintenance & Operations (26)								
01XX	Salaries	154,562	148,418	174,801	74,593	153,015	115,347	189,940
02XX	Employee Benefits	47,976	46,623	57,547	26,968	51,255	39,322	66,290
03XX	Professional Services	83,240	77,315	77,488	79,500	50,005	0	79,500
04XX	Property Services	52,116	55,371	70,137	46,500	51,268	0	46,500
05XX	Other Services	43,563	39,982	157,658	34,000	51,205	0	34,000
06XX	Supplies & Materials	317,656	288,488	243,783	249,000	251,597	0	249,000
07XX	Equipment	(4,284)	170	0	1,000	0	0	1,000
08XX	Other Objects	0	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total Maintenance & Operations		694,829	656,367	781,414	511,561	608,345	154,670	666,231
Student Transportation (27)								
01XX	Salaries	97,716	55,619	67,013	67,413	71,977	1,500	68,913
02XX	Employee Benefits	26,314	19,178	23,812	25,057	26,109	1,534	26,591
03XX	Professional Services	0	0	282,183	225,000	276,500	51,500	276,500
04XX	Property Services	6,390	14,388	3,595	20,000	4,040	(10,000)	10,000
05XX	Other Services	2,239	150	3,249	1,000	0	0	1,000
06XX	Supplies & Materials	66,473	50,078	71,680	90,000	63,802	(10,000)	80,000
07XX	Equipment	0	0	6,515	0	1,448	0	0
08XX	Other Objects	0	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total Student Transportation		199,132	139,413	458,048	428,470	443,875	34,533	463,003
Community Services (33)								
01XX	Salaries	0	0	0	0	0	0	0
02XX	Employee Benefits	0	0	0	0	0	0	0
03XX	Professional Services	0	92,909	151,711	0	138,639	142,000	142,000
04XX	Property Services	0	0	0	0	0	0	0
05XX	Other Services	0	0	0	0	0	0	0
06XX	Supplies & Materials	0	0	0	0	1400	0	0
07XX	Equipment	0	0	0	0	0	0	0
08XX	Other Objects	0	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0	0
Total Community Services		0	92,909	151,711	0	138,639	142,000	142,000
Total Expenditures		$4,164,493	$4,121,511	$6,026,403	$5,156,982	$5,664,016	$832,043	$5,989,025

Cripple Creek-Victor RE-1

Proposed Budget

Individual Fund Statements

FY 2026/27

Individual Fund Statements

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: Instruction (11)

Program Description:

Included in this program are the expenditures incurred in planned learning activities and experiences that provide students in schools of all levels (K-12). Non-

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Instruction (11)								
011X	Salaries	800,790	1,070,893	943,066	1,100,212	934,616	66,999	1,167,211
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits	482,702	521,134	363,671	369,519	332,674	46,224	415,743
03XX	Professional Services	13,097	1,261	4,698	135,000	5,409	45,500	180,500
04XX	Property Services						0	
05XX	Other Services			456	0	8,330	7,250	7,250
06XX	Supplies & Materials	161,547	12,595	4,427	149,000	89,770	(16,500)	132,500
07XX	Equipment						0	
08XX	Other Objects			465			0	
09XX	Other Uses						0	
Total Instruction		1,458,136	1,605,883	1,316,782	1,753,731	1,370,798	149,472	1,903,203

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 v FY26 Budget	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						18.00	18.00
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						7.00	7.00
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	25.00	25.00

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: Instruction - Special Education (12)

Program Description:

This budget pays for educational services for students with disabilities and special needs. The primary expenditures for this program are the salaries and benefits

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Special Education (12)								
011X	Salaries	179,468	138,888	248,764	237,070	230,237	42,879	279,949
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits	53,038	76,086	74,830	69,845	87,579	29,274	99,119
03XX	Professional Services			(5,979)	0	1129	0	0
04XX	Property Services						0	
05XX	Other Services	230,395	175,776	180,380	0	76,083	125,000	125,000
06XX	Supplies & Materials	2,227	196	234	775	76,083	1,225	2,000
07XX	Equipment						0	
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Special Education		465,128	390,946	498,228	307,690	469,983	198,378	506,068

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 v FY26 Budget	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						2.87	2.87
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						2.00	2.00
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	4.87	4.87

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 13 Instruction - Career & Technical Education (CTE)

Program Description:

This budget is used for students in state approved vocational programs operating in secondary schools. Expenditures made from this program are eligible for reimbursement from the Colorado Vocational Act at a rate of approximately 30%. The reimbursement revenue is a state categorical funding element from the Colorado public school finance act of 1994 and is listed in the General Fund under state revenues.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Career & Technical Education (13)								
011X	Salaries			258,591	233,685	248,304	(8,420)	225,265
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits			79,353	81,328	80,128	1,288	82,616
03XX	Professional Services			27,694	0	16,930	0	0
04XX	Property Services			840	0	1,488	2,000	2,000
05XX	Other Services			153,915	0	78,932	78,950	78,950
06XX	Supplies & Materials			38,515	0	42,605	43,100	43,100
07XX	Equipment						0	
08XX	Other Objects				0	26,097	13,038	13,038
09XX	Other Uses				0	100,000	100,000	100,000
Total Career & Technical Education		0	0	558,909	315,013	594,485	229,956	544,969

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						0.25	0.25
2XX	Teachers (Licensed)						4.50	4.50
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						2.00	2.00
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	6.75	6.75

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 14 Instruction - Co-Curricular Activities

Program Description:

This program supports athletic programs and competition. These programs promote student self-esteem, school spirit and physical and mental fitness. Expenditures of this program include salaries and benefits of staff, sports dues and fees, game officials, sports transportation and sports equipment.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	Difference	Proposed Budget FY 26/27
Co-Curricular Instruction (14)								
011X	Salaries	4,875	4,875	137,416	99,697	171,891	79,435	179,132
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits	1,946	1,946	46,622	41,380	66,994	22,105	63,485
03XX	Professional Services			39			0	
04XX	Property Services						0	
05XX	Other Services	9,529	9,529	23,313			0	
06XX	Supplies & Materials			1,838			0	
07XX	Equipment						0	
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Co-Curricular Instruction		16,350	16,350	209,227	141,077	238,885	101,540	242,617

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						3.00	3.00
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	3.00	3.00

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2100 Student Support Services

Program Description:

Student support services include all programs and activities in schools that support students but are not directly related to instruction. Examples include school nurses, counselors, social workers and school psychologists. The majority of expenditures are salaries and benefits of staff.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Student Support Services (21)								
011X	Salaries	156,591	162,238	377,461	215,604	201,446	(84,290)	131,314
01XX	Supplemental Pay & Stipends				4,000	4,583	0	4,000
02XX	Employee Benefits	15,944	17,162	130,299	74,669	68,597	(43,449)	31,220
03XX	Professional Services						0	
04XX	Property Services						0	
05XX	Other Services			1,271			0	
06XX	Supplies & Materials			13,506			0	
07XX	Equipment						0	
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Student Support Services		172,535	179,400	522,537	294,273	274,626	(127,739)	166,534

Staff FTE:		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						2.00	2.00
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	2.00	2.00

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2200 Instructional Staff Services

Program Description:

Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. These services pertain to the interaction between students and teachers, focusing on designing the curriculum training staff on training methods, assessing the student's learning and retention of the subject matter and delivering and coordinating such activities.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Instruct Support Services (22)								
011X	Salaries			109,656	97,606	104,878	25,992	123,598
01XX	Supplemental Pay & Stipends				10,325	10,325	(10,325)	0
02XX	Employee Benefits			36,802	34,171	25,540	(5,552)	28,619
03XX	Professional Services			34,559	109,750	37,000	(109,750)	0
04XX	Property Services						0	
05XX	Other Services						0	
06XX	Supplies & Materials			4,465	11,795	1,074	(7,295)	4,500
07XX	Equipment						0	
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Student Support Services		0	0	185,482	263,647	178,816	(106,930)	156,717

Staff FTE:		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						0.50	0.50
3XX	Non-Teaching Professionals						1.00	1.00
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	1.50	1.50

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2300 General Administration

Program Description:

General administration is the primary central administration program of the district. This program includes the superintendent's office, Board of Education, legal fees, audit fees, and property tax collection fees. While other administrative costs show up in the 2500-2800 programs, this program is the "general" administration program that is required by the Colorado uniform chart of accounts.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
General Administration (23)								
011X	Salaries	129,057	120,388	147,389	136,000	148,123	(24,000)	112,000
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits	43,398	49,510	56,291	43,286	48,341	(4,344)	38,942
03XX	Professional Services	87,072	123,427	116,793	0	117,442	65,000	65,000
04XX	Property Services						0	
05XX	Other Services	5,126	3,795		0	9,520	1,000	1,000
06XX	Supplies & Materials	18,534	15,562	65,855	0	15,619	15,000	15,000
07XX	Equipment						0	
08XX	Other Objects			3,732	6,712	7,377	788	7,500
09XX	Other Uses						0	
Total General Administration		283,187	312,682	390,059	185,998	346,422	53,444	239,442

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						1.00	1.00
2XX	Teachers (Licensed)						0.00	
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	1.00	1.00

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2400 School Administration

Program Description:

This program is used to account for expenditures related to school administration. The program includes Principals, Asst. Principals and School Secretaries for staffing. This program also accounts for all non-instructional expenditures or expenses not included in the classroom. Non-salary and benefit accounts, with the exception of utilities and communications, are based a formula per student.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
School Administration (24)								
011X	Salaries	236,172	278,287	302,020	296,939	292,641	4,746	301,685
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits	107,659	111,826	111,081	117,664	126,705	29,486	147,150
03XX	Professional Services	(5,575)	2,988	98,856			0	
04XX	Property Services						0	
05XX	Other Services	4,351	10,273	11,666	0	953	1,000	1,000
06XX	Supplies & Materials	1,320	569		750	259	0	750
07XX	Equipment						0	
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Instruction		343,927	403,943	523,623	415,353	420,558	35,232	450,585

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						2.00	2.00
2XX	Teachers (Licensed)						0.00	
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						4.00	4.00
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	6.00	6.00

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2500 Business Services

Program Description:

The Business Services program records and accounts for the financial operations of the district. The primary functions include financial and General Ledger reporting, accounts payable, accounts receivable and payroll. Other functions of the Business Services program include grants accounting and most CDE compliance reporting.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Business Services (25)								
011X	Salaries	105,709	115,559	84,180	136,000	139,800	(60,000)	76,000
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits	35,007	21,446	38,483	43,169	44,576	(12,513)	30,656
03XX	Professional Services	494	12,182	18,526	97,500	146,735	40,000	137,500
04XX	Property Services						0	
05XX	Other Services	382,258	160,999	288,969	250,500	244,405	0	250,500
06XX	Supplies & Materials	(2,490)	3,299	225	3,000	3,068	0	3,000
07XX	Equipment						0	
08XX	Other Objects	10,291	10,133		10,000	0	0	10,000
09XX	Other Uses						0	
Total Business Services		531,269	323,618	430,383	540,169	578,584	(32,513)	507,656

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						0.00	
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						1.10	1.10
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	1.10	1.10

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2600 Maintenance & Operations

Program Description:

The Maintenance & Operations program includes all of the costs of maintaining the district's facilities and grounds. The expenditures include construction, electrical, mechanical/HVAC, plumbing and grounds.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Maintenance & Operations (26)								
011X	Salaries	154,562	148,418	174,801	74,593	153,015	115,347	189,940
01XX	Supplemental Pay & Stipends						0	0
02XX	Employee Benefits	47,976	46,623	57,547	26,968	51,255	39,322	66,290
03XX	Professional Services	83,240	77,315	77,488	79,500	50,005	0	79,500
04XX	Property Services	52,116	55,371	70,137	46,500	51,268	0	46,500
05XX	Other Services	43,563	39,982	157,658	34,000	51,205	0	34,000
06XX	Supplies & Materials	317,656	288,488	243,783	249,000	251,597	0	249,000
07XX	Equipment	(4,284)	170		1,000	0	0	1,000
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Maintenance & Operations		694,829	656,367	781,414	511,561	608,345	154,670	666,231

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						0.00	
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						4.50	4.50
	Total FTE	0.00	0.00	0.00	0.00	0.00	4.50	4.50

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 2700 Transportation

Program Description:

The Transportation program accounts for all of the expenditures to operate the district's transportation fleet. This includes bus drivers and monitors, fuel and parts for repairs. Also paid for by this program are a variety of requirements to include mobile radio support, administration of required testing, printing for safety rules and regulations and other miscellaneous expenses of operating a vehicle fleet.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Transportation (27)								
011X	Salaries	97,716	55,619	67,013	67,413	71,977	1,500	68,913
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits	26,314	19,178	23,812	25,057	26,109	1,534	26,591
03XX	Professional Services	0		282,183	225,000	276,500	51,500	276,500
04XX	Property Services	6,390	14,388	3,595	20,000	4,040	(10,000)	10,000
05XX	Other Services	2,239	150	3,249	1,000	0	0	1,000
06XX	Supplies & Materials	66,473	50,078	71,680	90,000	63,802	(10,000)	80,000
07XX	Equipment	0		6,515	0	1,448	0	0
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Transportation		199,132	139,413	458,048	428,470	443,875	34,533	463,003

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						0.00	
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans				1.00	1.10	0.10	1.10
	Total FTE	0.00	0.00	0.00	1.00	1.10	0.10	1.10

Cripple Creek-Victor RE-1
Proposed Budget
General Fund Detail Budgets
FY 2026/27

Program: 3300 Community Services

Program Description:

The community Services program accounts for the community liaisons and their expenses. These positions provide a valuable interface with the community in order to address learning barriers outside the school or classroom.

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Community Services (33)								
011X	Salaries						0	
01XX	Supplemental Pay & Stipends						0	
02XX	Employee Benefits						0	
03XX	Professional Services		92,909	151,711	0	138,639	142,000	142,000
04XX	Property Services						0	
05XX	Other Services						0	
06XX	Supplies & Materials				0	1400	0	0
07XX	Equipment						0	
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Community Services		0	92,909	151,711	0	138,639	142,000	142,000

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						0.00	
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cripple Creek-Victor RE-1

Proposed Budget

Preschool Fund (19)

FY 2026/27

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Beginning Fund Balance								
6724	CPP Reserve						0	
6725	UPK Reserve						0	
6760	Assigned Fund Balance	184,609	169,028	211,510	311,510	311,510	50,490	362,000
Total Beginning Fund Balance		184,609	169,028	211,510	311,510	311,510	50,490	362,000
Revenues								
1324	Tuition	4,243	23,755	1,264	5,000	5,500	0	5,000
1510	Interest Income				0	0	0	0
1990	Misc. Revenue				0	0	0	0
3010-3897	UPK Revenue		133,787	158,067	150,000	0	0	150,000
3953	CDHS Childcare Relief	25,303		2,161	0	0	0	0
7434	Othe Preschool Development	10,536	7,215		0	0	0	0
	Other Revenue				0	0	0	0
	Other Revenue				0	0	0	0
5210	Transfers From General Fund	140,043			0	0	0	0
1XXX	Other Revenue				0	0	0	0
Total Revenues		180,125	164,757	161,492	155,000	5,500	0	155,000
Total Resources Available		364,734	333,785	373,002	466,510	317,010	50,490	517,000
Preschool Expenditures								
011X	Salaries	154,168	97,531	50,163	49,027	40,523	91,119	91,119
01XX	Temp Salaries	0					0	0
02XX	Employee Benefits	28,397	32,726	9,852	18,761	15,078	13,200	31,961
03XX	Purchased Services	11,436	7,959	3,300	5,000	4,470	(5,000)	
04XX	Purch Property Services	0			0	555	0	
05XX	Other Purch Svcs	0					0	
06XX	Supplies & Materials	1,705			10,000	347	(9,000)	1,000
07XX	Equipment & Technology						0	
08XX	Other & Indirect Expenses		(15,940)				0	
09XX	Other Uses/Contingency						0	
Total Expenditures		195,706	122,276	63,315	82,788	60,973	90,320	124,081
	Surplus/(Deficit)	(15,581)	42,481	98,177	72,212	(55,473)	(90,320)	30,919
Fund Balances								
6724	CPP Reserve	0	0	0	0	0	0	0
6725	UPK Reserve				0	0	0	0
6760	Assigned Fund Balance	169,028	211,509	309,687	383,722	256,037	9,197	392,919
Total Ending Fund Balance		169,028	211,509	309,687	383,722	256,037	9,197	392,919
	Total Appropriation(Ending Fund Balance + Expense)				466,510			517,000
Staff FTE:								
1XX	Administrators						0.25	0.25
2XX	Teachers (Licensed)						0.00	0.00
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						3.00	3.00
5XX	Classified - School Admin						0.25	0.25
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	3.50	3.50

Cripple Creek-Victor RE-1
Proposed Budget
Food Service Fund (21)
FY 2026/27

	Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Beginning Fund Balance							
Unspendable (Inventory)	2,541	15,332	6,961	7,000	7,000	0	7,000
Restricted Fund Balance	68,745	(142,458)	1,059	1,000	1,000	0	1,000
Total Beginning Fund Balance	71,286	(127,126)	8,020	8,000	8,000	0	8,000
Revenues							
1XXX Local Revenue	9,190	15,145	6,116	7,250	9,000	750	8,000
3XXX State Revenue	1,285	31,161	18,241	43,000	59,500	12,000	55,000
4XXX Federal Revenue	235,692	160,043	180,155	147,500	210,385	52,500	200,000
5210 Allocation from General Fund		385,000	97,948	100,000		(2,500)	97,500
Total Revenues	246,167	591,349	302,460	297,750	278,885	62,750	360,500
Total Resources Available	317,453	464,223	310,480	305,750	286,885	62,750	368,500
Expenditures							
011X Salaries	110,554	93,476	89,568	98,142	91,288	1,700	99,842
02XX Employee Benefits	48,743	44,984	33,060	57,229	49,540	(6,976)	50,253
03XX Professional Services			2,223			0	
04XX Property Services						0	
05XX Other Services	1,697	3,376	(5,611)	0	153	250	250
06XX Supplies & Materials	250,259	283,937	199,611	245,000	163,939	(45,000)	200,000
07XX Equipment				10,000		0	10,000
08XX Other Objects		22,060				0	
09XX Other Uses						0	
Total Expenditures	411,253	447,833	318,851	410,371	304,920	(50,027)	360,344
Surplus/(Deficit)	(165,086)	143,517	(16,391)	(112,621)	(26,035)	112,777	156
Fund Balances							
Unspendable (Inventory)	2,541	15,332	6,961	7,000	7,000	0	7,000
Restricted Fund Balance	(96,341)	1,059	(15,332)	(111,621)	(25,035)	112,777	1,156
Total Fund Balance	(93,800)	16,390	(8,371)	(104,621)	(18,035)	112,777	8,156
Total Appropriation(Ending Fund Balance + Expense)				305,750			368,500
Staff FTE:							
1XX Administrators						0.00	
2XX Teachers (Licensed)						0.00	
3XX Non-Teaching Professionals						0.00	
4XX Classified - Instructional						0.00	
5XX Classified - School Admin						0.00	
6XX Classified - Maint, Oper & Trans						4.00	4.00
Total FTE	0.00	0.00	0.00	0.00	0.00	4.00	4.00

Cripple Creek-Victor RE-1

Proposed Budget

Designated Purpose Grants Fund (22)

FY 2026/27

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Beginning Fund Balance								
	Other Fund Balance				0	0		0
Total Beginning Fund Balance		0	0	0	0	0	0	0
Revenues								
1XXX	Local Revenue						0	
3XXX	State Revenue						0	
							0	
	Total State Revenue	0	0	0	0	0	0	0
	Federal Revenue							
4010	Title I	80,798	144,927	139,313	148,208	110,000	(29,358)	118,850
4367	Title IIA	19,320	14,294	21,462	19,519	17,500	(5,802)	13,717
4365	Title IIIA						0	
4424	Title IVA	15,415	5,189	10,615	17,984	7,984	(7,459)	10,525
4048	Perkins						0	
4027	Title VIb (Special Education)						0	
5010	EASI CCV				70,500	50,000	(13,515)	56,985
4358	Other Federal Grants	21,000	35,327	10,000	9,360	9,000	0	9,360
7287	Other Federal Grants	204,700	117,539	152,285	164,926	150,000	0	164,926
9003	Other Federal Grants	83,617	77,780	101,484	74,000	74,000	0	74,000
	Total Federal Funds	424,850	395,056	435,159	504,497	418,484	(56,134)	448,363
5210	Allocation from General Fund						0	
Total Revenues		424,850	395,056	435,159	504,497	418,484	(56,134)	448,363
Expenditures								
011X	Salaries	231,031	264,444	294,122	239,596	160,000	5,300	244,896
02XX	Employee Benefits	85,944	55,480	46,895	33,644	22,429	1,485	35,129
03XX	Professional Services	27,659	35,220	35,321	67,896	62,000	50,000	117,896
04XX	Property Services						0	
05XX	Other Services	34,438	20,143	32,313	27,358	27,000	0	27,358
06XX	Supplies & Materials	25,993	19,769	12,412	22,485	22,485	200	22,685
07XX	Equipment						0	
08XX	Other Objects	19,785		14,096	6,726	6,726	(6,327)	399
09XX	Other Uses						0	
Total Expenditures		424,850	395,056	435,159	397,705	300,640	50,658	448,363
	Surplus/(Deficit)	0	0	0	106,792	117,844	(106,792)	0
Fund Balances								
	Fund Balance	0	0	0	106,792	117,844	(106,792)	0
Total Ending Fund Balance		0	0	0	106,792	117,844	(106,792)	0
	Total Appropriation(Ending Fund Balance + Expense)				504,497			448,363
Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						4.13	4.13
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	4.13	4.13

Cripple Creek-Victor RE-1

Proposed Budget

Pupil Activity Fund (23)

FY 2026/27

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Beginning Fund Balance								
	Fund Balance	148,688	80,131	172,394	172,394	165,000	(7,394)	165,000
Total Beginning Fund Balance		148,688	80,131	172,394	172,394	165,000	(7,394)	165,000
Revenues								
1XXX	Local Revenue	121,983	79,816	69,464	45,000	45,000	12,000	57,000
3XXX	State Revenue	0					0	
4XXX	Federal Revenue	0					0	
5210	Allocations from General Fund	0					0	
Total Revenues		121,983	79,816	69,464	45,000	45,000	12,000	57,000
Total Resources Available		270,671	159,947	241,858	217,394	210,000	4,606	222,000
Expenditures								
011X	Salaries						0	
02XX	Employee Benefits						0	
03XX	Professional Services						0	
04XX	Property Services						0	
05XX	Other Services						0	
06XX	Supplies & Materials	96,574	105,400	79,035	55,000	50,084	(2,000)	53,000
07XX	Equipment						0	
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Expenditures		96,574	105,400	79,035	55,000	50,084	(2,000)	53,000
	Surplus/(Deficit)	25,409	(25,584)	(9,572)	(10,000)	(5,084)	14,000	4,000
Fund Balances								
	Fund Balance	174,097	54,547	162,823	162,394	69,916	6,606	169,000
Ending Fund Balances		174,097	54,547	162,823	162,394	69,916	6,606	169,000

Total Appropriation(Ending Fund Balance + Expense) 217,394 222,000

Cripple Creek-Victor RE-1

Proposed Budget

Head Start

FY 2026/27

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Beginning Fund Balance								
	Fund Balance	0	0	0	0	0	0	0
Total Beginning Fund Balance		0	0	0	0	0	0	0
Revenues								
1XXX	Local Revenue - Buell Grant	29,780	33,422	9,256			0	
3XXX	State Revenue						0	
4XXX	Federal Revenue	1,628,945	1,287,476	1,338,773			1,787,077	1,787,077
5210	Transfers						0	
Total Revenues		1,658,725	1,320,898	1,348,029	0	0	1,787,077	1,787,077
Total Resources Available		1,658,725	1,320,898	1,348,029	0	0	1,787,077	1,787,077
Expenditures								
011X	Salaries	566,049	501,079	495,560	550,964	558,829	54,883	605,847
02XX	Employee Benefits	193,187	173,342	154,227	202,114	208,375	71,771	273,885
03XX	Professional Services	74,277	48,435	47,775	68,788	47,669	648,966	717,754
04XX	Property Services	13,180	13,501	9,053	16,500	15,500	26,800	43,300
05XX	Other Services	539,771	491,710	585,727	751,877	460,887	(713,873)	38,004
06XX	Supplies & Materials	230,384	75,427	48,408	63,482	39,636	32,610	96,092
07XX	Equipment	41,877	17,404				0	
08XX	Other Objects			7,280			12,195	12,195
09XX	Other Uses						0	
Total Expenditures		1,658,725	1,320,898	1,348,029	1,653,725	1,330,898	133,352	1,787,077
	Surplus/(Deficit)	0	0	0	(1,653,725)	(1,330,898)	1,653,725	(0)
Fund Balances								
	Fund Balance	0	0	0	0	0	(0)	(0)
Total Ending Fund Balance		0	0	0	0	0	(0)	(0)
	Total Appropriation(Ending Fund Balance + Expense)				1,787,077			1,787,077

Staff FTE:

1XX	Administrators						2.00	2.00
2XX	Teachers (Licensed)						0.00	
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						14.00	14.00
5XX	Classified - School Admin						2.00	2.00
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	18.00	18.00

Cripple Creek-Victor RE-1

Proposed Budget

Scholarship Fund

FY 2026/27

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Beginning Fund Balance								
	Fund Balance	5,302	5,302	5,302	5,307	5,302	0	5,307
Total Beginning Fund Balance		5,302	5,302	5,302	5,307	5,302	0	5,307
Revenues								
1XXX	Local Revenue				5	5	0	5
3XXX	State Revenue						0	
4XXX	Federal Revenue						0	
5210	Transfers						0	
Total Revenues		0	0	0	5	5	0	5
Total Resources Available		5,302	5,302	5,302	5,312	5,307	0	5,312
Expenditures								
011X	Salaries						0	
02XX	Employee Benefits						0	
03XX	Professional Services						0	
04XX	Property Services						0	
05XX	Other Services						0	
06XX	Supplies & Materials						0	
07XX	Equipment						0	
08XX	Other Objects						0	
09XX	Other Uses						0	
Total Expenditures		0	0	0	0	0	0	0
	Surplus/(Deficit)	0	0	0	5	5	0	5
Fund Balances								
	Fund Balance	5,302	5,302	5,302	5,307		0	5,307
Total Ending Fund Balance		5,302	5,302	5,302	5,307	0	0	5,307
	Total Appropriation(Ending Fund Balance + Expense)				5,307			5,307

Staff FTE:								
1XX	Administrators						0.00	
2XX	Teachers (Licensed)						0.00	
3XX	Non-Teaching Professionals						0.00	
4XX	Classified - Instructional						0.00	
5XX	Classified - School Admin						0.00	
6XX	Classified - Maint, Oper & Trans						0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cripple Creek-Victor RE-1

Proposed Budget

Capital Reserve Fund (43)

FY 2026/27

		Actuals FY 22/23	Actuals FY 23/24	Actuals FY 24/25	Budget FY 25/26	Forecast FY 25/26	0 Difference	Proposed Budget FY 26/27
Beginning Fund Balance								
	Fund Balance	1,708,678	0	12,764	12,764	12,764	0	12,764
Total Beginning Fund Balance		1,708,678	0	12,764	12,764	12,764	0	12,764
Revenues								
1XXX	Local Revenue	129,642	129,869	6,156	0	1,609,666	250,000	250,000
3XXX	State Revenue		12,985			0	0	
4XXX	Federal Revenue	147,000	48,151		88,000	89,849	(88,000)	0
5210	General Fund Allocation				350,000	250,000	150,000	500,000
Total Revenues		276,642	191,005	6,156	438,000	1,949,515	312,000	750,000
Total Resources Available		1,985,320	191,005	18,920	450,764	1,962,279	312,000	762,764
Expenditures								
011X	Salaries					0	0	0
02XX	Employee Benefits					0	0	
03XX	Professional Services	410,013	1,449,740		0	0	0	
04XX	Property Services			122,881	88,000	61,739	662,000	750,000
05XX	Other Services	(1,592,544)	(730,000)		0	0	0	
06XX	Supplies & Materials	161,624	125,459		0	0	0	
07XX	Equipment	1,832,252	(25)		0	0	0	
08XX	Other Objects	41,200	75,023	78,512	157,027	78,512	(157,027)	
09XX	Other Uses				0	1,749,569	0	
Total Expenditures		852,545	920,197	201,394	245,027	1,889,820	504,973	750,000
	Surplus/(Deficit)	(575,903)	(729,191)	(195,238)	192,973	59,694	(192,973)	0
Fund Balances								
	Fund Balance	1,132,775	(729,191)	(182,474)	205,737	72,458	(192,973)	12,764
Total Ending Fund Balance		1,132,775	(729,191)	(182,474)	205,737	72,458	(192,973)	12,764
	Total Appropriation(Ending Fund Balance + Expense)				$450,764			$762,764
Staff FTE:								
1XX	Administrators					0.00	0.00	
2XX	Teachers (Licensed)					0.00	0.00	
3XX	Non-Teaching Professionals					0.00	0.00	
4XX	Classified - Instructional					0.00	0.00	
5XX	Classified - School Admin					0.00	0.00	
6XX	Classified - Maint, Oper & Trans					0.00	0.00	
	Total FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2026-27 UNIFORM BUDGET SUMMARY

District Name: Cripple Creek - Victor School District Code: 3010 Proposed Budget Adopted: June XX, 2026 Budgeted Pupil Count: 260.7	Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	43 Capital Reserve Capital Projects	74	TOTAL
Beginning Fund Balance		4,613,832	362,000	8,000	-	165,000	12,764	5,307	5,166,903
Revenues									
Local Sources	1000 - 1999	5,776,290	-	8,000	-	57,000	250,000	5	6,091,295
Intermediate Sources	2000 - 2999	2,500						-	2,500
State Sources	3000 - 3999	690,224		55,000	-	-	-	-	745,224
Federal Sources	4000 - 4999	281,439		200,000	896,726	-	500,000	-	1,878,165
Total Revenues		6,750,453	-	263,000	896,726	57,000	750,000	5	8,717,184
Total Beginning Fund Balance and Reserves		11,364,285	362,000	271,000	896,726	222,000	762,764	5,312	13,884,087
Total Allocations To/From Other Funds	5800		-						-
Transfers To/From Other Funds	5200 - 5300	(855,000)	-	97,500		-	500,000		(257,500)
Other Sources	5500,5900,								-
Available Beginning Fund Balance & Revenues		10,509,285	362,000	368,500	896,726	222,000	1,262,764	5,312	13,626,587
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	1,851,556	91,119		244,896	-			2,187,571
Employee Benefits, including object 0280	0200	660,963	31,961		35,129	-			728,053
Purchased Services	0500	393,700	-		145,254	-			538,954
Supplies and Materials	0600	177,600	1,000		22,685	53,000			254,285
Property	0700	-	-		-	-			-
Other	0800, 0900	113,038	-		399	-			113,437
Total Instruction		3,196,857	124,081	-	448,363	53,000	-	-	3,822,301
Supporting Services									
Students - Program 2100									
Salaries	0100	135,314							135,314
Employee Benefits, including object 0280	0200	31,220							31,220
Purchased Services	0500	-							-
Supplies and Materials	0600	-							-
Property	0700	-							-
Other	0800, 0900	-							-
Total Students		166,534	-	-	-	-	-	-	166,534
Instructional Staff - Program 2200									
Salaries	0100	123,598							123,598
Employee Benefits, including object 0280	0200	28,619							28,619
Purchased Services	0500	-							-
Supplies and Materials	0600	4,500							4,500
Property	0700	-							-
Other	0800, 0900	-							-
Total Instructional Staff		156,717	-	-	-	-	-	-	156,717
General Administration - Program 2300, including									
Salaries	0100	112,000							112,000
Employee Benefits, including object 0280	0200	38,942							38,942
Purchased Services	0500	66,000							66,000
Supplies and Materials	0600	15,000							15,000
Property	0700	-							-
Other	0800, 0900	7,500							7,500
Total School Administration		239,442	-	-	-	-	-	-	239,442
School Administration - Program 2400									
Salaries	0100	301,685							301,685
Employee Benefits, including object 0280	0200	147,150							147,150
Purchased Services	0500	1,000							1,000
Supplies and Materials	0600	750							750
Property	0700	-							-
Other	0800, 0900	-							-
Total School Administration		450,585	-	-	-	-	-	-	450,585
Business Services - Program 2500, including									
Salaries	0100	76,000							76,000
Employee Benefits, including object 0280	0200	30,656							30,656
Purchased Services	0500	388,000							388,000
Supplies and Materials	0600	3,000							3,000
Property	0700	-							-
Other	0800, 0900	10,000							10,000
Total Business Services		507,656	-	-	-	-	-	-	507,656
Operations and Maintenance - Program 2600									
Salaries	0100	189,940							189,940
Employee Benefits, including object 0280	0200	66,290							66,290
Purchased Services	0500	160,000							160,000
Supplies and Materials	0600	249,000							249,000
Property	0700	1,000							1,000
Other	0800, 0900	-							-
Total Operations and Maintenance		666,231	-	-	-	-	-	-	666,231
Student Transportation - Program 2700									
Salaries	0100	68,913							68,913
Employee Benefits, including object 0280	0200	26,591							26,591
Purchased Services	0500	287,500							287,500
Supplies and Materials	0600	80,000							80,000
Property	0700	-							-
Other	0800, 0900	-							-
Total Student Transportation		463,003	-	-	-	-	-	-	463,003
Food Service Operations - Program 3100									
Salaries	0100			99,842					99,842
Employee Benefits, including object 0280	0200			50,253					50,253

Purchased Services	0500			250					250
Supplies and Materials	0600			200,000					200,000
Property	0700			10,000					10,000
Other	0800, 0900			-					-
Total Other Support		-	-	360,344	-	-	-	-	360,344
Community Services - Program 3300									
Salaries	0100	-							-
Employee Benefits, including object 0280	0200	-							-
Purchased Services	0500	142,000							142,000
Supplies and Materials	0600	-							-
Property	0700	-							-
Other	0800, 0900	-							-
Total Community Services		142,000	-	-	-	-	-	-	142,000
Total Supporting Services		2,792,168	-	360,344	-	-	-	-	3,152,512
Property - Program 4000									
Salaries	0100	-					-		-
Employee Benefits, including object 0280	0200	-					-		-
Purchased Services	0500	-					750,000		750,000
Supplies and Materials	0600	-					-		-
Property	0700	-					-		-
Other	0800, 0900	-					-		-
Total Property		-	-	-	-	-	750,000	-	750,000
Total Expenditures		5,989,025	124,081	360,344	448,363	53,000	750,000	-	7,724,813
APPROPRIATED RESERVES (ANTICIPATED ENDING									
Other Reserved Fund Balance (9900)	**0840**	4,315,260	392,919			169,000	12,764	5,312	4,895,255
Other Restricted Reserves (932X)	**0840**		-	1,156	-			-	1,156
Reserved Fund Balance (9100)	**0840**			7,000					7,000
District Emergency Reserve (9315)	**0840**								-
Reserve for TABOR 3% (9321)	**0840**	205,000							205,000
Reserve for TABOR - Multi-Year Obligations (9322)	**0840**								-
Total Reserves (Anticipated Ending Fund Balance)		4,520,260	392,919	8,156	-	169,000	12,764	5,312	5,108,411
Total Expenditures and Reserves		10,509,285	517,000	368,500	448,363	222,000	762,764	5,312	12,833,224
Total Available Beginning Fund Balance & Revenues		-	(155,000)	-	448,363	-	500,000	-	793,363

April 23, 2026

Cripple Creek-Victor School Board
410 North B St
Cripple Creek, CO 80813

Dear CC-V School Board,

Community of Caring, in partnership with CC-V Schools and the City of Cripple Creek have been teaching selected students from CC-V High School about philanthropy, civic engagement and leadership through the Pioneers in Public Service program (formerly EPYCS), for the past 22 years. In this time more than 200 students have participated in this great program and more than $500,000 in grant funding has been provided to local non-profits and service programs through the RFP process initiated and managed completely by the students enrolled in this program.

Over the past 3 years funding provided by the City of Cripple Creek has decreased due to funding constraints, resulting in less available grant funding to non-profits and programs submitting grant applications.

We are asking the CC-V School Board to help offset this reduction with $5,000 in funding for the Pioneers in Public Service program. This will raise the total of available funds for distribution to $18,500 for the 2026 Fall grant cycle.

We thank you so much for your consideration of this request that will continue this great educational opportunity for participating students and will positively impact local non-profits/service programs for the southern Teller County community.

Please feel free to reach out to me with any questions regarding this request.

Sincerely,

Ted Borden
Executive Director, Community of Caring and Pioneers in Public Service Program Director

COMMERCIAL REAL ESTATE AGREEMENT

This Lease Agreement is made effective as of **July 1, 2026** by and between Cripple Creek-Victor School District RE-1 ("Landlord"), and Teller County Public Health & Environment ("Tenant"). The parties agree as follows:

Premises. Landlord, in consideration of the lease payments provided in this Lease, leases to Tenant approximately 375 square feet of provider office space, one exam room, and one nurse office, along with shared waiting room space & back-room storage space, at Gorman Medical/SBHC located at Cresson Elementary School, 412 N. C Street, Cripple Creek, CO 80813.

Term. The Lease term will begin July 1, 2026 and will terminate on June 30, 2027. Following the initial term, Lease Agreement will be reviewed for renewal on a calendar year basis.

Renewal Terms. This lease shall renew for an additional period of twelve months if the parties agree in writing to the terms negotiated by the parties prior to June 30, 2027. Terms of lease may be modified at any time by Landlord, upon agreement by both parties, to reflect adjustments in building operation and maintenance costs.

Lease Payments. Lease amounts are based on a rate of $300.00 per month, due and payable on the first of the month. Lease payments shall be made to the Landlord at Cripple Creek-Victor School District RE-1, P.O. Box 897, Cripple Creek, CO 80813, as may be changed from time to time by the Landlord, upon agreement by both parties.

Holdover. If Tenant maintains possession of the premises for any period after the termination of this Lease (Holdover Period), Tenant shall pay to Landlord a lease payment for the Holdover Period based on the terms of the "Lease Payments" paragraph. Such holdover shall constitute a month-to-month lease.

Possession. Tenant shall be entitled to possession on the first day of the term of this Lease, and shall yield possession to the Landlord on the last day of the term of this Lease, unless otherwise agreed upon by both parties in writing.

Use of Premises. Tenant may use the premises only for services and activities for clients/patrons. Janitorial services will be provided or contracted by Landlord.

Termination. This Agreement and the Lease hereby granted may be terminated at any time by either party hereto giving to the other party not less than 30 days prior notice in writing.

Remodeling or Structural Improvements. Tenant shall have the obligation to conduct any construction or remodeling (at Tenant's expense) that may be required to use the Premises as specified above. Tenant may also construct such fixtures on the Premises (at Tenant's expense) that appropriately facilitate its use for such purposes. Such construction shall be undertaken and such fixtures may be erected only with the prior written consent of Landlord, which shall not be unreasonably withheld. At the end of the lease term, Tenant shall be entitled to remove

(or at the request of the Landlord, shall remove) such fixtures, and shall restore the premises to substantially the same condition of the Premises at the commencement of this Lease.

Access by Landlord to Premises. Subject to Tenant's consent (which shall not be unreasonably withheld), Landlord shall have the right to enter the premises to make inspections, or show the unit to prospective buyers, mortgagers, tenants, or workers. As provided by law, in the case of an emergency, Landlord may enter the Premises without Tenant's consent.

Utilities and Services. Tenant shall be responsible for paying all dedicated phone and fax lines, and State computer system, if applicable. Landlord will provide basic internet service. Voice mail system is paid and maintained by Landlord. Any changes or upgrades to voice mail system will be paid by Tenant.

Property Insurance. **Tenant shall maintain Tenant's liability insurance coverage on premises**. Landlord shall be named as an additional insured in such policies. Tenant shall deliver appropriate evidence to Landlord as proof that adequate insurance is in force. Landlord shall have the right to require that the Landlord receive notice of any termination of such insurance policies. Tenant shall also maintain any other insurance which Landlord may reasonably require for the protection of the Landlord's interest in the Premises. In addition, Tenant will be responsible to have insurance on any personal property.

Liability Insurance. Tenant shall maintain liability insurance with personal injury limits of at least $3,000,000.00 for injury to one person, and $5,000,000.00 for any one accident. Landlord shall be named as an additional insured as Landlord. Tenant shall deliver appropriate evidence to Landlord as proof that adequate insurance is in force. Landlord shall have the right to require that the Landlord receive notice of any termination of such insurance policies.

Indemnity Regarding Use of Premises. To the extent permitted by law, Tenant agrees to indemnify, hold harmless, and defend Landlord from and against any and all losses, claims, liabilities, and expenses, including reasonable attorney fees, if any, which Landlord may suffer or incur in connection with Tenant's use of the Premises.

Destruction or Condemnation of Premises. If the Premises are partially destroyed in a manner that prevents the conducting of Tenant's use of the Premises in a normal manner, and if the damage is reasonably repairable within sixty days after the occurrence of the destruction, Landlord shall repair the Premises and lease payments shall abate during the period of the repair. If Landlord is prevented from repairing the damage by forces beyond Landlord's control, or if the property is condemned, this Lease shall terminate upon twenty days written notice of such event or condition by either party. Determination of whether the repair is reasonable shall be made by Landlord.

Upkeep of Premises. Tenant shall maintain leased space in a clean and sanitary condition at all times. Upon termination of the Lease, Tenant shall surrender premises to Landlord in good condition.

Mechanics Liens. Neither the Tenant nor anyone claiming through the Tenant shall have the right to file mechanics liens or any other kind of lien on the Premises, and the filing this Lease constitutes notice that such liens are invalid. Further, Tenant agrees to give actual notice to any contractors, subcontractors, or suppliers of goods, labor, or services that such liens will not be valid.

Defaults. Tenant shall be in default of this Lease if Tenant fails to fulfill any Lease obligation or term by which Tenant is bound. Subject to any governing provisions of law to the contrary, if Tenant fails to cure any financial obligation within 30 days (or any other obligation within 45 days) after written notice of such default is provided by Landlord to Tenant, Landlord may take possession of the Premises without further notice, and without prejudicing Landlord's rights to damages. In the alternative, Landlord may elect to cure any default and the cost of such action shall be added to Tenant's financials obligations under this Lease. Tenant shall pay all costs, damages, expenses, and attorney's fees suffered by Landlord by reason of Tenant's defaults.

Assignability/Subletting. Tenant may not assign or sublease any interest in the Premises without the prior written consent of Landlord, which shall not be unreasonably withheld.

Notices. Notices under this Lease shall not be deemed valid unless given or served in writing and forwarded by mail, postage prepaid, addressed as follows:

Landlord:
Cripple Creek-Victor School District RE-1
412 N. C Street
P.O. Box 897
Cripple Creek, CO 80813

Tenant:
Teller County Public Health & Environment
11115 W. Highway 24, Unit 2C
P.O. Box 928
Divide, CO 80814

Teller County Administration
P.O. Box 959
Cripple Creek, CO 80813

Such addresses may be changed from time to time, by either party, by providing notice as set forth above.

Entire Agreement/Amendment. This Lease Agreement contains the entire agreement of the parties and there are no other promises or conditions in any other agreement, whether oral or written. This Lease may be modified or amended in writing, if the writing is signed by the party obligated under the amendment.

Severability. If any portion of this Lease shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision shall continue of this Lease is invalid or unenforceable, but that by limiting such provision, it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited. Landlord will offer first right of refusal, in the case the facility is to be sold.

Waiver. The failure of either party to enforce any provisions of this Lease shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Lease.

Cumulative Rights. The rights of the parties under this Lease are cumulative and shall not be construed as exclusive unless otherwise required by law.

Governing Law. This Lease shall be construed in accordance with the laws of the State of Colorado.

Additional Provisions. Nothing contained in this Lease Agreement shall be deemed to constitute or implied to create the relationship of principal and agent, partnership, joint venture, or any other relationship between parties hereto, other than the relationship of Landlord and Tenant.

By their signatures below, Landlord and Tenant have caused this Lease Agreement to be effective the 1st day of July, 2026.

Landlord:
Cripple Creek-Victor School District RE-1
412 N. C Street
P.O. Box 897
Cripple Creek, CO 80813

Tenant:
Teller County Public Health & Environment
11115 W. Highway 24, Unit 2C
P.O. Box 928
Divide, CO 80814
Teller County Board of County Commissioners (a political subdivision of the State of Colorado) for the use and benefit of Teller County Public Health and Environment

Signature:_____
Dan Cummings, Superintendent

Date:_____

Signature:_____
Erik Stone, Commissioner

Date:_____

Memorandum of Agreement (MOA)

Teller County Public Health and Environment and Cripple Creek-Victor School District RE-1

This Memorandum of Agreement (MOA) is entered into by and between Teller County Public Health and Environment (TCPHE) and Cripple Creek-Victor School District RE-1 (CCV) to set forth the objectives, understandings, and agreements between the two parties as it relates to client services provided by TCPHE at Gorman Medical, School-Based Health Center (GMSBHC).

I. PURPOSE

The purpose of this agreement is to provide immunization services, Women, Infants, and Children (WIC) services, and integrated Reproductive Health for the population of the Cripple Creek-Victor area. TCPHE has been providing Reproductive Health services at GMSBHC. This MOA will allow TCPHE to add immunizations and WIC services to those services already offered by TCPHE at Gorman Medical, Primary Care & School-Based Health Center. The aforementioned parties agree to the specific expectations as outlined in the responsibilities of the parties.

II. STATEMENT OF MUTUAL BENEFIT

The parties desire and intend to explore and pursue joint initiatives and to work together in support of providing seamless, immunization, WIC, and integrated reproductive health services for children and adults in the CCV school district.

III. DURATION OF THIS AGREEMENT

The effective dates of this MOA are 07/01/26 to 06/30/2027. Any amendment to this MOA shall be in writing and signed by both parties no less than thirty (30) days before the change. This MOA may be renewed for successive one (1) year periods of time if both parties so agree. Either party may express their desire to renew by sending such intention to the other party in writing. The receiving party must agree to renew, in writing, within a reasonable period after receipt of the other party's written notice of renewal. Either party may terminate this agreement by giving thirty (30) days' written notice to the other party.

IV. RESPONSIBILITIES OF THE PARTIES

TCPHE staff shall be responsible for:

1. Scheduling appointments for immunizations, WIC, and reproductive health clients to be seen at the GMSBHC.
2. Providing services referenced above to residents by individual program guidelines.
3. Collecting any applicable payments from clients for services rendered.

CCV staff shall be responsible for:

1. Provision of secure internet connection, electricity, and water.
2. Janitorial services.

Memorandum of Agreement (MOA)

Teller County Public Health and Environment and Cripple Creek-Victor School District RE-1

Both Parties Agree:

1. Neither party is an employee or agent of the other.
2. This MOA creates no third-party rights. Neither party may assign any of its rights or delegate or subcontract any of its obligations to a third party without the prior written consent of the other party.
3. Each party will make a good faith effort to obtain the consent and approval of the other party before releasing printed materials or media announcements that identify the other party, whether implicitly or explicitly, or use the company name, logo, or web address of the other party.
4. Both parties will be responsible for any errors, acts, or omissions resulting from their own negligence, performance, or non-performance of their obligation as enumerated in the MOA.

V. IT IS MUTUALLY UNDERSTOOD AND AGREED BY AND BETWEEN THE PARTIES THAT:

1. PATIENT CONFIDENTIALITY. The Parties agree to comply with all federal, state, and local policies, ordinances, statutes, rules, and regulations applicable to the Parties' obligations pursuant to this Agreement, including, but not limited to, HIPAA, the HITECH Act, and 42 C.F.R. Part 2 (collectively, "Applicable Law"). The Parties shall retain data, records, and information as required by Applicable Law and any contracts between a Party to this Agreement that relate to any of the activities contemplated by this Agreement.

2. MODIFICATION. Modifications to this agreement shall be made through mutual consent of both parties, by the issuance of a written modification signed and dated by both parties, prior to any changes being performed. Any significant changes in project and/or organizational leadership should be reported to the Cripple Creek-Victor School District within 30 days of the change.

3. TERMINATION. Either of the parties, with 30 days' advance written notice, may terminate the agreement in whole or in part, at any time, for any reason before the date of expiration. While the agreement may be terminated, the applicable confidentiality restrictions cited continue to protect all the identifying data collected while the MOA was in effect.

4. PARTICIPATION IN SIMILAR ACTIVITIES. This agreement in no way restricts TCPHE or CCV from participating in similar activities with other public or private agencies, organizations, or individuals.

VI. PRINCIPAL CONTACTS

Teller County Public Health & Environment
Michelle Wolff, MSN, WHNP-BC
Director, Teller County Public Health
PO Box 928
Divide, CO 80814
(719) 687-6416 or (719) 368-1111
wolffa@tellercounty.gov

Cripple Creek-Victor School District RE-1
Daniel Cummings
Superintendent, Cripple Creek-Victor School District
P.O. Box 897
Cripple Creek, CO 80813
(719) 689-2685 ext. 1102
dcummings@ccvschools.com

VI. SIGNATURES OF ACCEPTANCE

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the last written date below:

Teller County Board of County Commissioners (a political subdivision of the State of Colorado) for the use and the benefit of Teller County Public Health and Environment
11115 W. Highway 24, Suite 2C
Divide, CO 80814

_____
Erik Stone, Commissioner Date

Cripple Creek-Victor School District RE-1
410 North B Street
Cripple Creek, CO 80813

_____
Daniel Cummings, Superintendent Date

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Michelle Wolff, MSN, WHNP-BC
Director, Teller County Public Health
PO Box 928
Divide, CO 80814
(719) 687-6416 or (719) 368-1111
wolffa@tellercounty.gov

Cripple Creek-Victor School District RE-1
Daniel Cummings
Superintendent, Cripple Creek-Victor School District
P.O. Box 897
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11115 W. Highway 24, Suite 2C
Divide, CO 80814

_____
Erik Stone, Commissioner Date

Cripple Creek-Victor School District RE-1
410 North B Street
Cripple Creek, CO 80813

5/5/2026
_____
Daniel Cummings, Superintendent Date