CRIPPLE CREEK – VICTOR
Board of Education

Monday, August 3, 2026

Board Meeting-5:00 PM

District Mission: ***We, the members of the Cripple Creek-Victor School community, are committed to developing a safe environment and lifelong learners who value themselves, contribute to their community and succeed in a changing world.***

Board's Purpose: *We are change agents. We have our hands on hope. We are united in purpose and mind to serve children and community.*

CCV Board of Education Annual Agenda

JANUARY

Board team assessment (Ch 1)
Baord Training from CASB
Advocacy work (Ch 5)
Tax collection for current fiscal year begins (Ch 6)

FEBRUARY

Advocacy work (Ch 5)
Budget season (Ch 6)
CASB Winter Leadership Conference (Ch 7)
CASB Days at the Capitol (Ch 5)

MARCH

Non-renewals (Ch 4)
Budget season (Ch 6)
Advocacy work (Ch 5)

APRIL

Non-renewals (Ch 4)
Budget season (Ch 6)
Advocacy work (Ch 5)

MAY

Preliminary budget presented to BOE (Ch 6)
End-of-year celebrations (Ch 2, 3, and 4)
Graduation ceremonies (Ch 3)
Non-renewals (Ch 4)

JUNE

BOE must adopt budget (Ch 6)
End-of-year celebrations (Ch 2, 3, and 4)
Graduation ceremonies (Ch 3)
Retreat Scheduled

JULY

Candidate season in odd-years (Ch 1 and 7)
Fiscal year begins (Ch 6)

AUGUST

Candidate season in odd-numbered years (Ch 1 and 7)
Fresh start with constituents (Ch 2)
District receives preliminary property valuation statements from county assessors (Ch 6)
CASB Regional Meetings (Ch 7)

SEPTEMBER

Candidate season in odd-numbered years (Ch 1 and 7)
Fresh start with constituents (Ch 2)
CASB Regional Meetings (Ch 7)

OCTOBER

CASB Fall Conference & Delegate Assembly (Ch 5
District certifies pupil count for funding (Ch 6)
Candidate season in odd-numbered years (Ch 1 and 7)
Fresh start with constituents (Ch 2)

NOVEMBER

School Board Elections (Odd years)
New member, new team (Ch 1)
Onboarding new members (Handbook)
Advocacy prep for upcoming legislative session (Ch 5)
BOE Gratitude to Faculty

DECEMBER

CASB Annual Convention (Ch 7)
District receives preliminary property valuation statement from county assessor (Ch 6)
Advocacy prep for upcoming session (Ch 5)
Board team building (Ch 1)

Cripple Creek - Victor School District RE-1

2026-27 School Year

JULY

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AUGUST

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OCTOBER

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NOVEMBER

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DECEMBER

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JANUARY

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FEBRUARY

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MARCH

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APRIL

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MAY

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JUNE

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27	28	29	30			

- Non-Attendance Days
- Start/Last Day of School/Early Release
- District Wide Professional Dev
- New Staff Start Date
- Cresson Trimester Ends
- CCV Quarter Ends
- Parent/Teacher Conference - No Students
- Early Release/Teacher PD/ End Trimester
- Teacher Work Day - No Students
- Early Release
- Early Release/Teacher PD

143 Days of Student Attendance

July
- 4 Independence Day
- 30 New Staff Inservice

Aug.
- 3-6 All Staff Inservice
- 10 ***First Day of School*/Early Release**
- 27 **Early Release**/Staff PD

Sept.
- 7 **No School**-Labor Day
- 24 **No School**-Staff Work Day

Oct.
- 8 CCV - Q1 Ends (34 days)
- 29 Cresson-T1 Ends (46 days)
- 29 **Early Release**/Staff PD

Nov.
- 2 **No School**-Staff Work Day
- 3 **No School**-Parent/Teacher Conf.
- 19 **Early Release**
- 23--27 **No School**-Thanksgiving Break

Dec.
- 17 **Early Release**
- 17 CCV Q2/Semester Ends (34 days)
- 21-31 **No School** - Winter Break

Jan.
- 4 **No School**-Staff Work Day
- 5-14 CCV JTerm (7 days)
- 18 **No School**-Martin Luther King Jr. Day
- 28 **Early Release**/Staff PD

Feb.
- 15 **No School**-President's Day
- 18 Cresson T2 Ends (47 days)
- 25 **Early Release**/Staff PD

Mar.
- 3 **No School**-Staff Work Day
- 4 **No School**-Parent/Teacher Conf.
- 18 CCV Q3 ends (32 days)
- 18 **Early Release**/Staff PD
- 22-25 **No School**-Spring Break

Apr.
- 29 **Early Release**/Staff PD

May
- 26 Cresson T3 Ends (49 days)
- 27 ***Last Day of School***
- **Early Release**
- CCV Q4/Semester Ends (36 days)
- 27 CCV Graduation
- 31 **No School**-Memorial Day

Report Card Dates

Cresson	CCV Jr/Sr High
11/3/2026	10/12/2026
3/4/2027	1/4/2027
5/26/2027	3/18/2027
	6/1/2027

Subject to Revision at the Discretion of the Board of Educ

Approved by School Board on APRIL 6, 2026

CONCEPT / FOCUSED & ALIGNED AGENDA

OUR DISTRICT MISSION

Cripple Creek-Victor Schools provide students with relevant, challenging, educational opportunities. We value our families and encourage active participation in their children's education. We support staff with tools and resources to be successful. We are building the future of the CC-V community.

BOARD'S PURPOSE

We are change agents. We have our hands on hope. We are united in purpose and mind to serve our children and community.

ESSENTIAL BOARD ROLES

Serves as a legislative body, adopting policies and regulations and overseeing the fiduciary responsibilities for the administration of the schools

Accredits the district's schools

Recognizes the Superintendent as the professional leader of the staff and adviser to the board

Ensure educational programs are designed to achieve desired outcomes

BOARD'S 2026-2027 FOCUS AREAS

Everything we do as a board will align to our vision

Monitor our policies continually and systematically to ensure the intended results

Use student achievement data to make decisions and establish district priorities

Model the kind of collaboration we expect to see in others

Participate in Professional Development

Virtual Elevate Meeting Instructions

Meeting https://meeting.gomeet.com/783-223-078
Join by phone: +15717484021
PIN:783-223-078#

Please send notice to kchevalier@ccvschools.com

Cripple Creek-Victor Board of Education

WORK SESSION 4:00pm

REGULAR MEETING 5:00PM

Participants can attend via Elevate meeting to comply with virtual meetings Board Policy, instructions below on left.

Monday, August 3, 2026

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Approval of Agenda**
5. **Public Participation Presentation – Sign in sheet**
6. **Faculty Introductions**
7. **Superintendent, Principals and Department Reports-Celebrations & Challenges**
8. **Board Questions (five minutes maximum)**
9. **Business Meeting**

A. New Business

i. Consent Agenda

a. **Regular Meeting Minutes – June 2026/June 15, 2026**
b. **Resignations/Recommendations/Terminations/Non-Renewals**
c. **Financial Reports– May/June 2026**

ii. Approval of May/June 2026 payables/payrolls

iii. Second and Final Reading of JLA Student Insurance Programs; JLC Student Health Services and Records; JLCA Physical Examinations of Students; JLCB Immunization of Students; JLCB-R Immunization of Students — Regulation; JLCC Communicable/Infectious Diseases; JLCD-E Permission for Medication — Exhibit; JLCDA Student with Food Allergies; JLCDB* Administration of Medical Marijuana to Qualified Students; JLCDB*-E (Option 1) Administration of Medical Marijuana to Qualified Students (Written Plan) – Exhibit JLCDB*-E (Option 2); Administration of Medical Marijuana to Qualified Students (Written Plan) – Exhibit; JLCE First Aid and Emergency Medical Care; JLCE-E School First Aid and Emergency; Medical Care Card — Exhibit; JLCE-R First Aid and Emergency Medical Care — Regulation; JLCEA Students with Special Health Needs; JLCEA -R Students with Special Health Needs (Implementation and Protocol for CPR Directives) — Regulation; JLCG Medicaid Reimbursement; JLCG-E Medicaid Reimbursement (Sample Form) — Exhibit; JLDAC Screening/Testing of Student (And Treatment of Mental Disorders)

iv. Approval of Financial Consulting Contract

v. Approval of Summer Insurance Stoppage for Compensation Employees Proposal

B. Informational

i. 1% sales tax check for February $54,804.70/March $37,548.65/April $47,408.68/May $54,599.86

ii. Cresson Boiler update

iii. BOCES Update (Donna Brazill, Stephanie Stokes)

iv.

v. Board Meeting Dates for SY26/27

vi. Upcoming events

a.
b.

9. **Board reflection (5 minutes maximum)**
10. **Adjournment**

Cripple Creek-Victor School District
School Board Report
Superintendent Report for AUGUST 2026

Narrative on Priorities

#1 Student Engagement / Authentic Learning (Maintain Momentum of Academic Achievement) The hiring of a veteran Secondary Principal will be a boon to this priority.

#2 School Culture (Enhance Culture and Climate Supports) I was excited to see multiple sports participate in the Victor Gold Rush Days. In all, the teams are bringing in close to $4000.00 to be earmarked for their needs this coming school year. Seeing CCV jerseys actively involved in the community event is a good sign of positive culture.

#3 Management of Financial Challenges After a tumultuous Spring semester, greatly due to unknowns at the State level, the District's finances have settled. The constant stewardship of a dedicated Business Manager and promise of a fresh relationship with a professional auditing firm both bode well for the upcoming school year. Complimenting this, I am establishing an executive cabinet of all upper administrators. We will meet monthly to assure that we are in sync and aware of each other's roles in the best interest of the District.

Primary Activities

- Finalized several grants
- Completed EARRS / SEEDC uploads
- Worked with Teach for America to establish parameters for a partnership
- Worked with The Red Cross to ensure intact shelter status
- Attended multiple community events
- Successful completion of the Principal search!
- Work with Schneider Electric: Cresson Boiler, Water Heater, new COPS Grant application
- Work with Community Partnership on potential MOU
- Attendance at the TNTP summer training with admin academic team (June)

Outreach and Marketing

- Student participation in Gold Rush Days

Partnerships/Collaboration

- Schneider Electric (Cresson Boiler, Water Heater)
- Springs Legacy (Promise Scholarship)
- Catholic Charities (workforce housing)
- Community Partnership (GED)

Training / Development

- TNTP
- Expulsion Hearing Officer Refresher (CDE)

Cripple Creek-Victor Schools
School Board Report
Tonya Copley/Cresson Principal
August 2026

District Priorities Narrative:

- **Student Engagement in Authentic Learning:**
  Over the summer, we Summer Enrichment opportunities to our students through the month of June. Students participated in leveled academic activities and STEM projects. Students flew kits and built mini solar bots.

- **Affirming, inspiring, and welcoming student culture**
  Continuing the District Overarching goal of Connection, Summer Enrichment Thursdays had local field trips scheduled. Students went to Mueller State Park, the Cripple Creek Railroad, and the Jail Museum.

- **Community partnerships based in trust and mutual accountability:**
  Summer Enrichment allowed students connections with local resources such as the park rangers at Mueller State Park and local history of the Gold Camp as they learned about the importance and prominence of the railroad and historic jail in the district.

- **Teacher recruitment, development, and retention:**
  Summer had the administration looking forward to the staffing needs of next year and continuing the interview process. Interviews are completed as committees. We have filled the Early Literacy Grant Reading Coach position, but while there were inquiries about the Art position, there were no serious applicants.

- **Shared Belief in Cripple Creek Victor Schools**: I would like to commend ALL of the Cresson custodial and maintenance staff for their continued commitment to the students in our community. The staff worked diligently to create a safe, clean environment to begin the new school year.

  Cresson received a ***Comprehensive Early Literacy Grant*** with an award amount of $117,422.00 per year (2026–27 through 2029-30 - $469,688 total award amount) pending final State Board of Education approval. In July, The Colorado General Assembly approved an additional **$1 million in ELG funding for 2026–27**. As a result, our award amount has increased. We are now to receive $130,531.00 per year (2026–27 through 2029-30 - $522,124 total award amount) pending final State Board of Education approval.

  Cresson received the ***ELAT Grant***, Electronic Literacy Assessment tool which will pay for the cost of assessment materials and software required by the Colorado Department of Education READ Act. We have set the training and will be ready to assess students at the beginning of the year.

  We received a ***sponsorship from Community Partnership Family Resources Center*** in the amount of $1,250. The purpose of this sponsorship is to keep youth engaged in positive activities and programs they might not otherwise be able to access, and to reduce the likelihood of risky behaviors and potential substance use. Robot kits have been purchased and students will demonstrate their learning during our annual Math and Science Night in October.

Primary Activities:

- Scheduling
- Purchase of curriculum consumables
- Class assignments
- Update student handbook
- Coordinate trainings and inservice times
- Complete state READ Act reports
- Attend O'Shaughnessy Foundation TNTP Summer Convening
- Continuing Restorative Practices
- Continuing Safety and Security procedural practices and drills Fire and Lockdown drills
- Coordinating Professional Development - Literacy and Math Data Analysis and PDSA (Plan, Do, Study, Act) Cycles

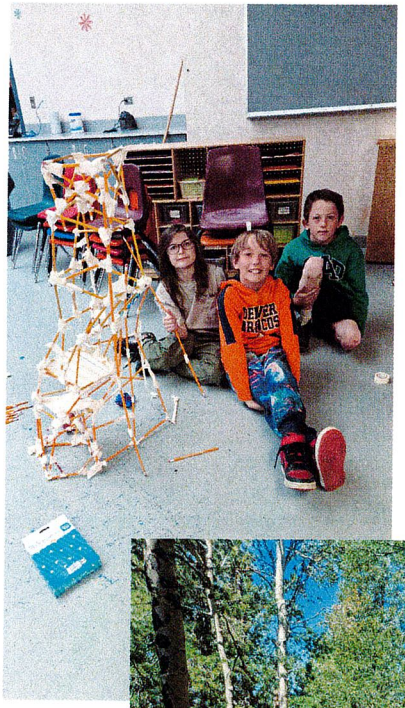
- Progress Monitoring Assessments, data collection and analysis
- Communications with teachers, families and communities
    - Social Media posts, Newsletters
- District Goals and Actions Steps planning

Outreach and Marketing

- CDE READ Act: School-Level Leadership Roundtable Discussion to help strengthen implementation of the READ (Reading to Ensure Academic Development) Act.
- SSR/Victor Community Development Meeting

Partnerships/Collaborations

- Desi Patty - CC-V EC
- 21st CCLC Advisory Council
- Community Partnerships/Teller County DHS
- Teller County Resource Group
- 2Partner Mathematics
- Strive TLC
- Teller County Quarterly IOG Meeting



Meetings Attended

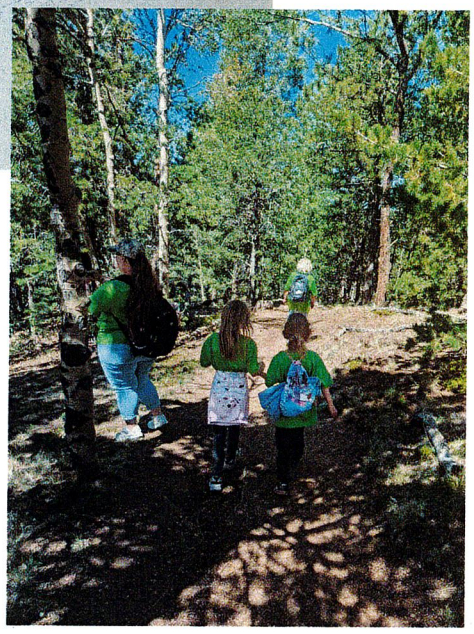
- ELAT Kick-off Webinar
- Administrative Team Meeting
- Student Support Team meeting
- BOCES SPED Team meetings
- Interviews (3)
- Superintendent 1:1
- School Board meeting
- School Leadership Team meeting

Trainings

- ELAT on-boarding technical training

Data

-



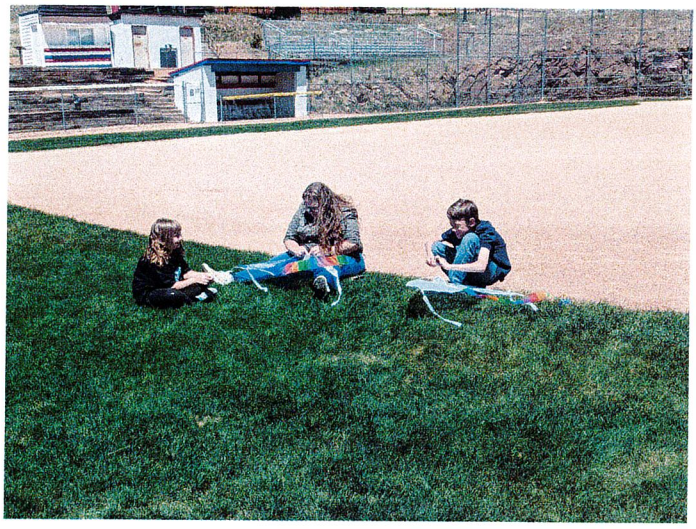
Successes

- Summer Enrichment program

Comments/Recommendations/Challenges

- Challenge: not many applicants for Art positions

- Comment: Shoutout to Sasha for her attendance work.



Technology Board Report - August 3, 2026

1) **Student Engagement in Authentic Learning**
2) **Affirming, inspiring, and welcoming student culture**
3) **Community partnerships based in trust and mutual accountability**
4) **Teacher recruitment, development, and retention**
5) **Shared Belief in Cripple Creek Victor Schools**

Primary Activities

- Obtaining all student Chromebooks for the summer. Cleaning them and replacing missing parts.(Took up most of the summer hours.)
- Process staff members leaving the district.
- Adding new staff to District and issuing devices.
- Closing out the 25/26 school year and rolling over to 26/27 school year.
- Setting up Infinite Campus for next school year.
- Purchase Orders for software renewals and Network services.
- GPA's for students for Century 21 reports and any other reports that Cindy needs for the program.
- Fixed the Pixelot camera server in the gym (camera that spans the gym during games doing live videos.)
- Check and cleanup transcripts for errors.
- Help with CDE end of year reports.
- Camera in Tod Mod needed to be fixed, it was offline.

Outreach & Marketing

- Added Cresson school supplies list to Website.

Training

- No trainings offered over summer break.

Partnerships/Collaborations (District Goal #3)

-

Meetings Attended

- CDE webinar

Successes

- Student Chromebooks were by the most part still in good shape being that it is the 3rd year in circulation. Mainly just dirty needing a wipe down and a few missing middle pieces that could be easily replaced.

Comments/Recommendation/Challenges

- I recommend we set some ground rules for the use of AI in the classroom. I believe more research needs to be gathered on how AI is changing the classroom because some of the articles I have been reading are saying that some schools are moving back to paper and pencil for dexterity, communication skills, improved synaptic wiring in the brain and overall writing skills. Once these basic skills are mastered then AI can be used as a tool for improving the outcome.

Cripple Creek-Victor School District

School Board Report

Thomas Hess / Maintenance Director

July 28, 2026

Maintenance / Custodial Department

Primary Activities

- Summer Maintenance and Custodial activities been in full swing since the beginning of summer break, focusing on general cleaning, tile floor stripping and waxing, carpet extraction cleaning, selective "touch-up" painting of hallways, classrooms, and offices, and refinishing the Gym floors. Although routine facilities maintenance has been performed, major project work has been limited due available resources.
- Mike Hobbs provided much appreciated assistance with outdoor maintenance (mowing and "weed-whacking" activities) through the month of June. Minimal irrigation (lawns and football field) was provided this season.
- Reset HVAC vacancy modes to "uoccupied",lowered heating setpoints, and turned off cooling to select classrooms for energy conservation during summer months.
- Taylor Mechanical determined that the Cresson walk-in freezer had a bad defrost timer unit, causing the evaporator to freeze up and stop cooling. The bad timer was replaced on June 23, and the freezer is currently operating normally.
- Hobart Service was onsite to investigate reach-in warmer operating problems on 6/29, and determined that the blower motor and heat sensor had failed. These were replaced on July 2, but the unit still has controller unit problems. A new controller has been ordered and will be installed when parts are received.
- Persing Plumbing inspected the food prep sink drain in the Preschool modular, and modified the drain on July 24 to provide an air gap as requested by the Teller County Health Dept. Persing also inspected city water piping leaks at the high school, and is preparing quotes to repair.
- Johnson Controls technicians were on-site on 7/2 for kitchen hood fire suppression inspection and testing, and annual fire extinguisher inspections. Johnson Controls also completed annual emergency lighting testing on 7/20, revealing a number of corridor and exit lighting unit failures.
- Judd's Glass was onsite on 7/7 to inspect and provide quotes for replacement of broken windows at both the High School and Cresson. Replacement windows are on order and will be installed soon.

Partenerships/Collaboration

- Aspen Mine Center removed their food that was temporarily stored in the walk-in freezer in the bus barn on May 27.
-

Meetings Attended

- Attended the first of the Superintendent's "Cabinet" meeting on 7/22.
- Attended CCVSD COPS Grant Kickoff meeting on July 8th.

Training/Personal Development

-

Thomas Hess

Custodian / Maintenance Director

Board Report - Durham - 08/03/26

Good evening, CC-V School District Board!

My report is in narrative format as I only have two items to share for this report:

1. Industry-recognized certificates have been submitted for PWR reimbursement, formerly known as CDIP reimbursement. A total of 9 student certifications were submitted. Multiple certifications were attained by the Construction Trades students. However, we can only submit one certification per student per program per year.
2. The program renewal for the Construction Trades program was submitted and approved for 4 years. The next renewal will be due in June 2030. The Culinary program will be due for renewal in May 2027.

Gorman Medical, School-Based Health Center
School Board Report

July 26, 2026

I. Primary Activities
- From Ambyr Hodkins, Family Nurse Practitioner: Sports physicals and school health care plans are being processed, and students falling into these categories are being contacted to schedule, ideally before the start of school.
- From Dr. Ripp-Continued marketing, grants promote more student and community use of the clinic.

II. Outreach and Marketing
- N/A

III. Partnerships & Collaboration
- N/A

IV. Meetings Attended
- 6/18/26 Meeting with Laureen, Ambyr, and CDPHE for SBIRT and Quality Improvement Meeting.
- 7/7/26 Meeting Cayla and Laureen regarding 4th quarter report for CDPHE.
- 7/13/26 Meeting with Ambyr regarding 4th quarter report for CDPHE
- 7/22/26 Meeting with Mariana Ledezma with the Youth Health Care Alliance regarding the Needs Assessment.
- 7/23/26 Meeting with Ambyr Hodkins regarding the 4th quarter report.

V. Training
- NA

VI. Data
- Gorman Medical, P. C./SBHC reported a financial LOSS for June and July of 2026

Gorman Medical, School-Based Health Center
School Board Report

Patient Visit Numbers for June 2026

Age Range Unique Patients Visits

Age Range	Unique Patients	Visits
0 to 4	12	22
5 to 12	5	6
13 to 19	18	23
20 to 49	85	129
50 to 69	82	134
70 to 87	26	39
TOTAL	228	353

Telehealth (these numbers are included with the above numbers:

Age Range	Unique Patients	Calls
Under 21	0	0
21 and Over	8	8
TOTAL	8	8

VII. Successes

- The CDPHE (Colorado Dept. of Public Health & Environment) 4th Quarter Report was completed and submitted this week.

VII. Comments/Recommendations/Challenges

- Laureen will continue the grant reporting/management for Gorman Medical, School-Based Health Center, and a new service agreement has been written between the Cripple Creek-Victor School District and LM Grant Writing, LLC. This will need to be approved and signed by School Board Members.
- A Needs Assessment needs to be completed every five years for the School-Based Health Center and this is the year it must be completed. This information was relayed to Dr. Ripp and Fran Gorman.
- The new five year grant for the School-Based Health Center from CDPHE will be released in November and will be due mid to the end of January 2027.

Laureen Murray, RN, BSN
Contractor/Grant Writer/Grant Manager for Gorman Medical, P. C., School-Based Health Center

Gorman Medical, School-Based Health Center
School Board Report

Cripple Creek–Victor School District
Adult Career Connection Center (ACCC)
School Board Report

June 2026

1. Foundational Education and Literacy

Program / Class	Number of Participants
GED Coursework	4
Moral Reconation Therapy (MRT)	5
English and a Second Language	7
Financial Strength Class FDIC	7

The Career Readiness Program is fully implemented and clients are being referred to the program. For tracking purposes please see the tracking information below.

Clients by Career Pathway

Metric	Current Month	Year to Date
Total Clients Enrolled	5	44
New Clients This Month	5	44
Clients Actively Participating	12	24
Clients Completed Self-Evaluation	5	44
Clients Hired (PT/FT)	2	19
Clients Referred to SER (Senior Employment Resource) Program	0	2

Clients Not Interested in Assistance	0	2

Clients by Career Pathway Lane

Career Pathway Lane	Current Clients	New This Month	Moved Into Lane	Moved Out of Lane
Lane 1: Stabilization & Exploration	15			
Lane 2: Upskilling & Advancement	6			
Lane 3: True Career Change	3			
Total Active Clients:	24			

Program Successes

Client reception to the Career Pathway program remains positive and referrals have slowed for the month compared to the previous month. Despite the decline, four clients who were previously unemployed **3** were hired by trades companies and **1** hired within the transportation industry. The latter was a recent graduate of the Road & Bridge Institute which further supports a greater impact this program had on the local community attendees. One out of the four local community graduates was recently hired and, at last reported, working in the transportation industry as a certified flagger.

Notable Client Achievements

None to report this period.

Success Stories

It is exciting to report the following outcomes from July, 2025 to current:

Client	Starting Income	% Increase	Employment Status	Gaming	SBDC Involved
KK	$0/unemployed	100%	FT	N	N
PO	$0/unemployed	100%	FT	N	N
MB	$0/unemployed	100%	FT	N	N
DS	$0 ($980 donated time)	100%	PT	N	Y
DS	$1600	?	SE	N	Y – New business
DD	$0/unemployed	100%	PT	N	N

ZD	$0/unemployed	100%	PT	N	N
KK	Part-time student	Pending	Pending	N	N
DJ	$0/unemployed	100%	FT	Y	N
CC	$0/unemployed	Pending		N	N
BH	$0/unemployed	100%	FT	N	N
JC	$0/unemployed	100%	FT	Y	N
DH	$0/unemployed	Application filed	Missed interview	N	N
JS*	$0/unemployed	100%	FT	N	N
Career Pathways Program – start date March 1, 2026:					
DeMi	$0/unemployed	100%	FT	Y	N
ZeDy	$0/unemployed	100%	FT	Y	N
ZhWi	$0/unemployed	100%	FT	Y	N
DaKn	$0/unemployed	100%	FT	Y	N
ErCa	$0/unemployed	100%	FT	Y	N
ShRo	$0/unemployed	100%	FT	Y	N
ElRi	$0/unemployed	100%	FT	Y	N
NiNe	$0/unemployed	100%	FT	N	N
IsQu	$0/unemployed	100%	FT	Y	N
MiSm	$0/unemployed	100%	FT	Y	N
XaHo	$0/unemployed	100%	FT	Y	N
ChLa	$0/unemployed	100%	PT	N	N
MoAl	$0/unemployed	100%	FT	N	N
DeWa	$0/unemployed	100%	PT	Y	N
CaCa	$0/unemployed	100%	PT	Y	N
FrMu	**$0/unemployed**	**100%**	**FT**	**N**	**N**
ChLa	**$0/unemployed**	**100%**	**FT**	**N**	**N**
BiRu	**$0/unemployed**	**100%**	**FT**	**N**	**N**
LuRu	**$0/unemployed**	**100%**	**FT**	**N**	**N**

**** Bold type indicates additions to the list for the month of May**

Upcoming Trainings & Courses at ACCC building:

- Continue weekly GED Instruction
- Continue weekly MRT programming
- Schedule Employment Series – TBD

- Schedule SBDC follow up classes in discussion: Marketing, next Boot Camp over the next 90 days – TBD
- Sales Workshop – TBD
- Photography Basics – TBD
- Photography Lighting – TBD
- Childcare Informational Session – July 27, 2026
- Soft Skills – September 22, 2026
- FDIC – TBD September, 2026

Head Start / Early Childhood Head Start

Childcare Partnership / Universal Pre-Kindergarten

Board Report for May/June/July 2026

By Desi Patty

PRIMARY ACTIVITIES

Action Items:

- No items at this time.

OUTREACH AND MARKETING

- Distributed flyers to food pantries and community boards.
- Distributed flyers to Childcare Partners and Woodland Park retail stores.
- Refreshed community boards with new flyers.
- Updated flyers at Choices in Cripple Creek.
- Updated Facebook page to advertise program and career opportunities for the Teller County Early Childhood Program weekly.
- Brandon attended TPECC Health Screening event in Woodland and distributed flyers.
- Update Facebook page weekly.
- Brandon set up booth at Old Fashion 4th of July celebration in Woodland Park.

PARTNERSHIPS/COLLABORATION

Child Care Partnerships
    Kids City USA - Midland Street, Monica Parsons (Open)
    Jennifer Heinz Child Care (Open)
    Lexi's Little Ones (Open)
Judy Ivory - Transformational Coach (meets every Thursday)
TRE (The Resource Exchange)
Ute Pass BOCES
Community of Caring

TPECC- Teller Park Early Childhood Council

MEETINGS ATTENDED

- Brandon and Kim attended local Resource meeting on ZOOM.
- Brandon attended local Housing meeting.
- Desi attended the Affordable Housing Meeting.
- Desi attended the monthly phone call with our Region 8 Program Specialist from Head Start.

- Brandon meets every Thursday with Community Cupboard to form partnership.

Training May/June/July 2026

- Ongoing training on IPD.
- Kimberly is working on Child and Family Partners Program Certificate.
- Brandon and Desi attended Region 8 Conference.

Staff enrolled in college:

- Jessica White – Pikes Peak Community College (ECE Bachelors Degree)

 Inkind Reported as of May 31, 2026
Total Inkind for HS/EHS/CCP required for 7/01/2025 – 6/30/2026: $446,769.00
Total Inkind amount reported as of May 31, 2026: $225,039.54

School Board Data Report June 2026

❖ **Enrollment**

● Child Care Partnerships #31 slots of 32 Slots 97%
● Early Head Start #12 slots of 12 Slots 100% (Enrolled two Expecting mothers)
● Head Start No in Session for Month of June

❖ **Attendance**

● Child Care Partnerships # 79%
● Early Head Start # 79%
● Head Start Not in Session for Month of June

❖ **Waitlist**

● Child Care Partnerships #0
● Early Head Start # 0
● Head Start # 0

June 2026 Meal Counts for Early Head Start & Head Start
Infant/Toddler Mod 2 Classroom

❖ Breakfast 31 Meals
❖ Lunch 31 Meals

Toddler Mod 1 Classroom

❖ Breakfast Total 53 Meals
❖ Lunch Total 54 Meals

Grand Total

❖ Breakfast 84 Meals
❖ Lunch 85 Meals

SUCCESSES

- **Had a great summer program.**



Comments/recommendations/challenges:

Cripple Creek Victor School District
Regular Board Minutes
June 01, 2026

1. The meeting was called to order by the Board President Brazill at 5:00 PM in person and a virtual meeting held through Elevate meetings as disclosed in the posted meeting agenda for public attendees.

2. The Pledge of Allegiance was led by President Brazill.

3. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

4. **Approval of Agenda:** Motion to approve agenda, by Green, seconded by Young.

5. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

Public Participation: None

Faculty Introductions: None

6. **Superintendent, Principals and Department Reports:** Brazill stated she had no questions on Superintendent, Principal, Department Reports.
Brazill asked if any board had questions? Brazill stated that the volunteers that came for the barbecue to help out were very connected in the community. They were thrilled at the manners of the students with the please and the thank you. They felt the teachers and the paras were over the top great with the kids and courteous to them, and they were telling everybody. Green stated that the EMTs, police, the fire boy, they really stepped up. The kids had a great time. And I was very pleased with the parent participation.

7. **Board Questions:** None

8. **Business Meeting:**

A. New Business-

i. **Consent Agenda:**

a) Regular Minutes from May 2026/Special Minutes May 18,2026
b) Resignations/Recommendations/Terminations
c) Financial Reports – April 2026

9. **Motion to Approve Consent Agenda:** Motion to approve by Hilfers, seconded by Green.

10. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

ii. **Approval of April 2026 Payables/Payroll**

Motion to Approve April 2026 Payables & Payroll: Motion to approve by Hilfers, seconded by Green.

iii. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

First Reading of JLC Policies: JLA Student Insurance Programs; JLC Student Health Services and Records; JLCA Physical Examinations of Students; JLCB Immunization of Students; JLCB-R Immunization of Students - Regulation; JLCC Communicable/Infectious Diseases; JLCD-E Permission for Medication - Exhibit; JLCDA Student with Food Allergies; JLCDB* Administration of Medical Marijuana to Qualified Students; JLCDB*- E (Option 1) Administration of Medical Marijuana to Qualified Students (Written Plan) - Exhibit JLCDB*-E (Option 2); Administration of Medical Marijuana to Qualified Students (Written Plan)- Exhibit; JLCE First Aid and Emergency Medical Care; JLCE-E School First Aid and Emergency; Medical Care Card - Exhibit; JLCE-R First Aid and Emergency Medical Care - Regulation; JLCEA Students with Special Health Needs; JLCEA -R Students with Special Health Needs (Implementation and Protocol for CPR Directives)- Regulation; JLCG Medicaid Reimbursement; JLCG-E Medicaid Reimbursement (Sample Form)- Exhibit; JLDAC Screening/Testing of Student (And Treatment of Mental Disorders)

Approval of First Reading of JLC Policies:

Motion to Approve Policies: Motion to approve by Green, seconded by Young.

1. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

Approval of MOU with Community of Caring:

Brazill asked if there were any questions? None

Motion to Approve MOU: Motion to approve by Hilfers, seconded by Young.

2. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

Brazill asked Tana, do you want to address this? Tana stated there's nothing that's changed in that budget that was presented to us. Brazill asked, are we in the black enough now that we can all breathe? Cummings stated we are. I think I can say that we are in the black, safe, but not by much. We do not get the school health professional grant, which we're going to embrace firmly in that. And we did get the EARS- I think I said this to you- the EARS, they bumped us up to a full allocation to cover wear and tear. Then our state funding increased slightly more than we expected.

Approval of Final Budget for 2026/27: Motion to approve by Green, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye

Brazill asked Cummings about the Alumni Association project that you want to do. Cummings stated that has started yet. Brazill stated I was here and met with the guys about the track and the costs and how the local hub could be used, but it's like a half a million dollar project. Cummings stated it now would cost 1.2 million. We are asking to move the 8k in sports that are being utilized by the kids.

Approval of Reallocation of Track Funds: Motion to approve by Hilfers, seconded by Young.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye

Approval of CSDSIP Insurance Renewal: Motion to approve by Young, seconded by Green.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye

Approval of Workman's Compensation: Motion to approve by Green, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye

C. Informational:

1% sales tax check for February 2026: $54,804.70 : Brazill asked, is this the right 1% sales tax? Cummings stated it's still a mystery. Chevalier has done good work going back and looking at it again, and we thought we understood it, but Chevalier is expressing it's not making sense and asked for all of the financials.

i. **Goals Over the Summer:** Cummings stated that it was me reminding folks that I will be setting goals for next year. You guys will be able to approve in August. The measurable things that are on my report, I'll give you a selection of those.

ii. **BOCES Update (Donna Brazill, Stephanie Stokes):** Brazill stated our last meeting was virtual. The parent meetings there haven't been heavily attended, but they've been excellent, and it's an open door situation. I had one of the parents talked to me at the barbecue and expressed her appreciation for that and how well her student is doing Brazill asked if we really have a special ed early childhood person? Copley stated we do. Cummings stated that's something that Katie and Tonya have been working on for a long time.

iii. **Board Meeting Dates for 2026/27:** Cummings stated he will get the board those.

iv. **Upcoming events:**

a. **Donkey Derby Days –** Brazill stated they need volunteers badly because they're expecting twice as many people as they've ever had because it's the 95th year.

Board Reflection (5 minutes maximum): None

Board Adjournment: Motion to adjourn by Stokes, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye

The meeting adjourned at 5:29 pm. Next Board Meeting will be on Monday, August 3, 2026, at 5:00 PM.

Minutes are approved as to form & content.
ATTEST:

Board President

Donna Brazill

Board Secretary

Cripple Creek Victor School District
Special Session Minutes
June 15, 2026

1. The meeting was called to order by the Board President Brazill at 4:30 PM in person and a virtual meeting held through Elevate meetings as disclosed in the posted meeting agenda for public attendees.

2. The Pledge of Allegiance was led by President Brazill.

3. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, absent.

Cummings stated he needed to add the SBHC to informational.

4. **Approval of Agenda:** Motion to approve agenda, by Hilfers, seconded by Green.

5. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, absent.

Public Participation: None

Approval to Rescind Workman Compensation Contract:

Cummings stated that we had received a workman's compensation and then we received a new workman's compensation quote from another company that is 15k cheaper.

Motion to Rescind Workman Compensation Contract in lieu of renewing the new compensation contract:

Motion to approve by Green, seconded by Hilfers.

1. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, absent.

Brazill asked the new one is with what company? Cummings sated AmTrust

Approval of Workman Compensation Contract:

Motion to approve Workman Compensation Contract: Motion to approve by Hiler, seconded by Green.

2. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, absent.

Approval of FY27 Final Budget:

Motion to approve FY27 Final Budget: Motion to approve by Green, seconded by Hilfers.

3. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, absent.

Approval of FY26 Budget Adjustment:

Motion to approve FY26 Budget Adjustment: Motion to approve by Green, seconded by Hilfers.

4. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, absent.

Informational:

SBHC Grant-

Cummings stated the SBHC grant that we operate from the State for Gorman which Laureen Murray facilitates for them and is paid out of was concerned about the invoicing not being met so the State asked why we don't pay her from the district in which I wrote a simple service agreement with her and instead of invoicing Gorman she will invoice us directly.

Board Adjournment: Motion to adjourn by Green, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, absent

The meeting adjourned at 4:40pm. Next Board Meeting will be on Monday, August 3, 2026, at 5:00 PM.

Minutes are approved as to form & content.
ATTEST:

Board President

Donna Brazill

Board Secretary

Cripple Creek –Victor School Jr/Sr High
PO Box 897/410 North B Street
Cripple Creek, CO 80813
719.689.2685x1303
(fax)719.689.2256
Holly Sample, Secondary Principal



Cresson Elementary School
PO Box 897/412 North C Street
Cripple Creek, CO 80813
719.689.9263
(fax)719.689.9236
Tonya Copley, Principal

August 2026

Recommendations/Resignations/Non-Renewals/Terminations/Retirements

Recommendations – Holly Sample-Secondary Principal

Resignations - Michael Hobbs-CTE Instructor; Daneal Smith-

Secondary ELA Teacher

New Assignment –

Rescinded Contract - Terminations - Retirements - Rescinded

Caitlin Scully Cady-Secondary Principal

Cripple Creek-Victor School District RE1
2026 Budget Synopsis
May 2026
Revenue

		Budgeted	May	YTD	%
General Fund					
	Local	$ 5,802,653.00	$ 1,748,951.46	$ 3,941,377.29	67.92%
	State	$ 1,463,932.00	$ (12,118.13)	$ 919,088.09	62.78%
	Federal	$ 100,500.00	$ -	$ 160,354.18	159.56%
		$ 7,367,085.00	$ 1,736,833.33	$ 5,020,819.56	68.15%
Early Childhood					
	Local	$ 5,000.00	$ 926.50	$ 10,533.22	210.66%
	State	$ 140,000.00	$ 22,883.38	$ 122,358.52	87.40%
	Federal	$ -	$ -	$ -	
		$ 145,000.00	$ 23,809.88	$ 132,891.74	91.65%
Food Service					
	Local	$ 7,250.00	$ 10.00	$ 1,935.35	26.69%
	State	$ 43,000.00	$ 3,170.88	$ 14,718.15	34.23%
	Federal	$ 147,500.00	$ 31,241.85	$ 136,715.20	92.69%
		$ 197,750.00	$ 34,422.73	$ 153,368.70	77.56%
Federal Grant					
	Local				
	State				
	Federal	$ 382,134.00	$ 28,933.31	$ 212,816.96	55.69%
		$ 382,134.00	$ 28,933.31	$ 212,816.96	55.69%
Head Start					
	Local	$ -	$ -	$ -	
	State				
	Federal	$ 1,762,073.00	$ 109,865.27	$ 1,183,409.41	67.16%
		$ 1,762,073.00	$ 109,865.27	$ 1,183,409.41	67.16%

Cripple Creek-Victor School District RE1
2026 Budget Synopsis
May 2026
Expenditures

	Budgeted	May	YTD	%
General Fund				
Salaries	$ 2,841,929.00	$ 270,011.78	$ 2,567,209.68	90.33%
Benefits	$ 990,095.00	$ 84,718.77	$ 886,733.75	89.56%
Purchased Services	$ 1,400,142.00	$ 101,399.35	$ 1,537,980.76	109.84%
Supplies & Materials	$ 545,095.00	$ 51,115.94	$ 493,533.65	90.54%
Other	$ 17,712.00	$ 1,084.80	$ 146,336.18	826.20%
Total	$ 5,794,973.00	$ 508,330.64	$ 5,631,794.02	97.18%
Early Childhood				
Salaries	$ 49,027.00	$ 2,854.31	$ 36,623.85	74.70%
Benefits	$ 18,761.00	$ 953.41	$ 13,518.21	72.05%
Purchased Services	$ 5,000.00	$ 453.49	$ 5,742.44	114.85%
Supplies & Materials	$ 10,000.00	$ 37.83	$ 376.29	3.76%
Other	$ -	$ -	$ -	
Total	$ 82,788.00	$ 4,299.04	$ 56,260.79	67.96%
Food Service				
Salaries	$ 98,142.00	$ 8,269.50	$ 83,341.62	84.92%
Benefits	$ 57,229.00	$ 1,908.91	$ 40,304.88	70.43%
Purchased Services	$ -		$ 152.95	
Supplies & Materials	$ 245,000.00	$ 14,573.00	$ 163,932.48	66.91%
Other	$ 10,000.00	$ -	$ -	
Total	$ 410,371.00	$ 24,751.41	$ 287,731.93	70.12%
Federal Grant Fund				
Salaries	$ 269,898.00	$ 20,526.80	$ 187,432.28	69.45%
Benefits	$ 62,712.00	$ 4,727.90	$ 50,609.18	80.70%
Purchased Services	$ 34,034.00	$ 1,577.79	$ 13,461.75	39.55%
Supplies & Materials	$ 20,020.00	$ 5,044.41	$ 23,411.29	116.94%
Other	$ 4,484.00	$ -	$ -	0.00%
Total	$ 391,148.00	$ 31,876.90	$ 274,914.50	70.28%
Head Start				
Salaries	$ 550,964.00	$ 45,170.92	$ 511,985.46	92.93%
Benefits	$ 202,231.00	$ 17,044.77	$ 190,969.25	94.43%
Purchased Services	$ 837,165.00	$ 46,610.61	$ 564,196.47	67.39%
Supplies & Materials	$ 98,503.00	$ 1,889.08	$ 38,259.30	38.84%
Other	$ -	$ -	$ -	
Total	$ 1,688,863.00	$ 110,715.38	$ 1,305,410.48	77.30%

Cripple Creek-Victor School District RE1
2026 Budget Synopsis
June 2026
Revenue

		Budgeted	June	YTD	%
General Fund					
	Local	$ 5,802,653.00	$ 82,471.05	$ 4,023,848.34	69.34%
	State	$ 1,463,932.00	$ 166,594.73	$ 1,085,682.82	74.16%
	Federal	$ 100,500.00	$ -	$ 160,354.18	159.56%
		$ 7,367,085.00	$ 249,065.78	$ 5,269,885.34	71.53%
Early Childhood					
	Local	$ 5,000.00	$ 11,647.38	$ 22,180.60	443.61%
	State	$ 140,000.00	$ 4,966.24	$ 127,324.76	90.95%
	Federal	$ -	$ -	$ -	
		$ 145,000.00	$ 16,613.62	$ 149,505.36	103.11%
Food Service					
	Local	$ 7,250.00	$ 28.00	$ 1,963.35	27.08%
	State	$ 43,000.00	$ 4,260.76	$ 18,978.91	44.14%
	Federal	$ 147,500.00	$ 38,177.39	$ 174,892.59	118.57%
		$ 197,750.00	$ 42,466.15	$ 195,834.85	99.03%
Federal Grant					
	Local				
	State				
	Federal	$ 382,134.00	$ 4,245.64	$ 217,062.60	56.80%
		$ 382,134.00	$ 4,245.64	$ 217,062.60	56.80%
Head Start					
	Local	$ -	$ -	$ -	
	State				
	Federal	$ 1,762,073.00	$ 110,715.48	$ 1,294,124.89	73.44%
		$ 1,762,073.00	$ 110,715.48	$ 1,294,124.89	73.44%

Cripple Creek-Victor School District RE1
2026 Budget Synopsis
June 2026
Expenditures

	Budgeted	June	YTD	%
General Fund				
Salaries	$ 2,841,929.00	$ 406,217.57	$ 2,973,427.25	104.63%
Benefits	$ 990,095.00	$ 136,753.27	$ 1,023,487.02	103.37%
Purchased Services	$ 1,400,142.00	$ 80,785.81	$ 1,618,766.57	115.61%
Supplies & Materials	$ 545,095.00	$ 33,661.02	$ 527,194.67	96.72%
Other	$ 17,712.00		$ 146,336.18	826.20%
Total	$ 5,794,973.00	$ 657,417.67	$ 6,289,211.69	108.53%
Early Childhood				
Salaries	$ 49,027.00	$ 43,409.85	$ 80,033.70	163.24%
Benefits	$ 18,761.00	$ 13,242.42	$ 26,760.63	142.64%
Purchased Services	$ 5,000.00	$ 572.46	$ 6,314.90	126.30%
Supplies & Materials	$ 10,000.00	$ 3.93	$ 380.22	3.80%
Other	$ -	$ -	$ -	
Total	$ 82,788.00	$ 57,228.66	$ 113,489.45	137.08%
Food Service				
Salaries	$ 98,142.00	$ 16,684.44	$ 100,026.06	101.92%
Benefits	$ 57,229.00	$ 5,734.73	$ 46,039.61	80.45%
Purchased Services	$ -	$ 1,266.84	$ 1,419.79	
Supplies & Materials	$ 245,000.00	$ 512.11	$ 164,444.59	67.12%
Other	$ 10,000.00		$ -	
Total	$ 410,371.00	$ 24,198.12	$ 311,930.05	76.01%
Federal Grant Fund				
Salaries	$ 269,898.00	$ 69,434.85	$ 256,867.13	95.17%
Benefits	$ 62,712.00	$ 16,359.76	$ 66,968.94	106.79%
Purchased Services	$ 34,034.00	$ 1,746.62	$ 15,208.37	44.69%
Supplies & Materials	$ 20,020.00	$ 5,619.10	$ 29,030.39	145.01%
Other	$ 4,484.00	$ -	$ -	0.00%
Total	$ 391,148.00	$ 93,160.33	$ 368,074.83	94.10%
Head Start				
Salaries	$ 550,964.00	$ 15,500.20	$ 527,485.66	95.74%
Benefits	$ 202,231.00	$ 8,000.79	$ 198,970.04	98.39%
Purchased Services	$ 837,165.00	$ 1,652.97	$ 565,849.44	67.59%
Supplies & Materials	$ 98,503.00	$ 1,509.64	$ 39,768.94	40.37%
Other	$ -	$ -	$ -	
Total	$ 1,688,863.00	$ 26,663.60	$ 1,332,074.08	78.87%

Cripple Creek - Victor School District RE-1

May 31, 2026

	(10) General Fund	(19) Preschool	(21) Food Service	(22) Federal Grant	(23) Activity Fund	(26) Head Start Fund	(31) Bond Redemption	(43) Capital Projects	(74) Scholarship Fund	Total
Beginning Balance	**$ 2,103,434.02**	**$ 920,159.98**	**$ (219,100.15)**	**$ (228,945.75)**	**$ 162,918.83**	**$ (103,177.90)**	**$ 1,167,268.08**	**$ (126,747.87)**	**$ 5,302.00**	**$ 3,681,111.24**
Revenue										
Local	$3,941,377.29	$10,533.22	$1,935.35	$0.00	$76,063.91	$0.00	$77,374.49	$0.00	$0.00	$4,107,284.26
State	$919,088.09	$122,358.52	$14,718.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,056,164.76
Federal	$160,354.18	$0.00	$136,715.20	$212,816.96	$0.00	$1,183,409.41	$0.00	$89,849.20	$0.00	$1,783,144.95
Total	**$5,020,819.56**	**$132,891.74**	**$153,368.70**	**$212,816.96**	**$76,063.91**	**$1,183,409.41**	**$77,374.49**	**$89,849.20**	**$0.00**	**$6,946,593.97**
Expenses										
Salaries	$2,567,209.68	$36,623.85	$83,341.62	$187,432.28	$0.00	$511,985.46	$0.00	$0.00	$0.00	$3,386,592.89
Benefits	$886,733.75	$13,518.21	$40,304.88	$50,609.18	$0.00	$190,969.25	$0.00	$0.00	$0.00	$1,182,135.27
Purchase Service	$1,537,980.76	$5,742.44	$152.95	$13,461.75	$0.00	$564,196.47	$0.00	$61,739.44	$0.00	$2,183,273.81
Supplies	$493,533.65	$376.29	$163,932.48	$23,411.29	$71,714.27	$38,259.30	$0.00	$0.00	$0.00	$791,227.28
Other	$146,336.18	$0.00	$0.00	$0.00	$0.00	$0.00	$485,857.57	$1,828,264.10	$0.00	$2,460,457.85
Total	**$5,631,794.02**	**$56,260.79**	**$287,731.93**	**$274,914.50**	**$71,714.27**	**$1,305,410.48**	**$485,857.57**	**$1,890,003.54**	**$0.00**	**$10,003,687.10**
Transfer Between Funds						$				
Ending Balance	**$ 1,492,459.56**	**$ 996,790.93**	**$ (353,463.38)**	**$ (291,043.29)**	**$ 167,268.47**	**$ (225,178.97)**	**$ 758,785.00**	**$ (1,926,902.21)**	**$ 5,302.00**	**$ 624,018.11**

Donna Brazil
Board President

Board Secretary

Cripple Creek - Victor School District RE-1

June 30, 2026

	(10) General Fund	(19) Preschool	(21) Food Service	(22) Federal Grant	(23) Activity Fund	(26) Head Start Fund	(31) Bond Redemption	(43) Capital Projects	(74) Scholarship Fund	Total
Beginning Balance	**$ 2,103,434.02**	**$ 920,159.98**	**$ (219,100.15)**	**$ (228,945.75)**	**$ 162,918.83**	**$ (103,177.90)**	**$ 1,167,268.08**	**$ (126,747.87)**	**$ 5,302.00**	**$ 3,681,111.24**
Revenue										
Local	$4,023,848.34	$22,180.60	$1,963.35	$0.00	$91,131.56	$0.00	$77,374.49	$0.00	$0.00	$4,216,498.34
State	$1,085,682.82	$127,324.76	$18,978.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,231,986.49
Federal	$160,354.18	$0.00	$174,892.59	$217,062.60	$0.00	$1,294,124.89	$0.00	$89,849.20	$0.00	$1,936,283.46
Total	**$5,269,885.34**	**$149,505.36**	**$195,834.85**	**$217,062.60**	**$91,131.56**	**$1,294,124.89**	**$77,374.49**	**$89,849.20**	**$0.00**	**$7,384,768.29**
Expenses										
Salaries	$2,973,427.25	$80,033.70	$100,026.06	$256,867.13	$0.00	$527,485.66	$0.00	$0.00	$0.00	$3,937,839.80
Benefits	$1,023,487.02	$26,760.63	$46,039.61	$66,968.94	$0.00	$198,970.04	$0.00	$0.00	$0.00	$1,362,226.24
Purchase Service	$1,618,766.57	$6,314.90	$1,419.79	$15,208.37	$0.00	$565,849.44	$0.00	$61,739.44	$0.00	$2,269,298.51
Supplies	$527,194.67	$380.22	$164,444.59	$29,030.39	$78,253.18	$39,768.94	$0.00	$0.00	$0.00	$839,071.99
Other	$146,336.18	$0.00	$0.00	$0.00	$0.00	$0.00	$485,857.57	$1,828,264.10	$0.00	$2,460,457.85
Total	**$6,289,211.69**	**$113,489.45**	**$311,930.05**	**$368,074.83**	**$78,253.18**	**$1,332,074.08**	**$485,857.57**	**$1,890,003.54**	**$0.00**	**$10,868,894.39**
Transfer Between Funds						$				
Ending Balance	**$ 1,084,107.67**	**$ 956,175.89**	**$ (335,195.35)**	**$ (379,957.98)**	**$ 175,797.21**	**$ (141,127.09)**	**$ 758,785.00**	**$ (1,926,902.21)**	**$ 5,302.00**	**$ 196,985.14**

Donna Brazile

Board President

Board Secretary

Business Manager Consultant Extension Agreement

This extension agreement is made and entered into on July 27, 2026, by and between **Elaine Hayden** ("Consultant") and **Cripple Creek-Victor School District RE-1**("District").

1. Terms of Extension
This Agreement shall commence on August 1, 2026 and continue for 5 months, terminating on December 31, 2026, unless extended or terminated earlier in accordance with the terms of this Agreement.

2. Scope of Work
The Consultant agrees to provide business manager-level consulting services, including but not limited to communication, support, and cooperative task completion, as needed by the District. The Consultant will be reimbursed for a minimum **5 hours per month** and will be available to provide guidance, advice, and perform tasks as necessary to support the District's objectives.

3. Compensation
The District shall pay the Consultant **$150 per hour** for the services rendered for at least **5 hours per month**. Additional consulting services up to a total of 35 hours would be authorized by this extension without needing to have board approval. Payment will be made monthly, upon receipt of an invoice from the Consultant detailing the services provided during the preceding month. Any additional hours above 5 hours per month would be reimbursed at the end of the contract.

4. Independent Contractor Status
The Consultant shall perform all services as an independent contractor and not as an employee of the District. As an independent contractor, the Consultant shall not be entitled to any employee benefits provided by the District.

5. Confidentiality
The Consultant agrees to maintain the confidentiality of all sensitive and proprietary information obtained during the course of their work with the District and not to disclose such information to any third party without the District's prior written consent.

6. Termination
Either party may terminate this Agreement with thirty (30) days written notice. In the event of termination, the Consultant will be paid for all work completed up to the termination date.

7. Miscellaneous
This Agreement constitutes the entire understanding between the parties. Any amendments or modifications to this Agreement must be made in writing and signed by both parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

Elaine Hayden
Consultant

Signature: _____
Date: 8-16-26

Cripple Creek-Victor School District RE-1
District

Signature: _____
Name: DAN CUMMINGS
Title: SUPERINTENDENT
Date: 8-16-26

Areas and potential time needed:

Audit and Audit Prep – 4 days (40 hours)

Mill Levy Override and EAV Paperwork– 1 day (10 hours)

Budget into System – 1.5 days (15 hours)

Data Pipeline Upload to CDE – 2 days (20 hours)

Miscellaneous Questions - .5 days (5 hours)

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IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

Elaine Hayden
Consultant

Signature: _____
Date: _____

Cripple Creek-Victor School District RE-1
District

Signature: _____
Name: _____
Title: _____
Date: _____

Areas and potential time needed:

Audit and Audit Prep – 4 days (40 hours)

Mill Levy Override and EAV Paperwork– 1 day (10 hours)

Budget into System – 1.5 days (15 hours)

Data Pipeline Upload to CDE – 2 days (20 hours)

Miscellaneous Questions - .5 days (5 hours)

Summer Insurance Stoppage for Termed Employees

Issue

Historically, CCV has required a small number of termed employees to opt in and pay for their own insurance over the summer, or opt out and go without insurance. This is not a policy, it was a decision made by the administration more than three decades ago. It has continued without review.

Proposal

Eliminate this practice and maintain coverage for termed employees through the summer without additional requirements. This provides equity for termed employees, aligning them with all other employees in the District.

2027

May AP

		CEBT	Delta Dental	PERA Life	VSP			
Employee	1	856.16	27.22	2.80	6.00			
	2	827.16	27.22	2.80	6.00			
	3	827.16	0.00	2.80	11.54			
	4	856.16	0.00	2.80	0.00			
	5	856.16	0.00	2.80	6.00			
	6	827.16	27.22	2.80	6.00			
	7	856.16	27.22	2.80	6.00			
		5906.12	108.88	19.60	41.54	6076.14		

June AP

		CEBT	Delta Dental	PERA Life	VSP			
Employee	1	856.16	27.22	2.80	6.00			
	2	827.16	27.22	2.80	6.00			
	3	827.16	0.00	2.80	11.54			
	4	856.16	0.00	2.80	0.00			
	5	856.16	0.00	2.80	6.00			
	6	827.16	27.22	2.80	6.00			
	7	856.16	27.22	2.80	6.00			
		5906.12	108.880	19.600	41.540	6076.140		

Total District Cost	$12,152.28

SECONDARY PRINCIPAL CONTRACT

THIS CONTRACT made and entered into this 3rd day of AUGUST 2026, by and between the CRIPPLE CREEK-VICTOR SCHOOL DISTRICT RE-1 (hereinafter referred to as "District") and HOLLY SAMPLE (hereinafter referred to as "SECONDARY PRINCIPAL").

W I T N E S S E T H:

WHEREAS, the Board of Directors of the DISTRICT is required and authorized by Colorado law to employ all personnel required to maintain the operations and carry out the educational programs of the DISTRICT, and August 3rd,2026, has authorized the president and secretary of said board to execute this contract for and on behalf of the DISTRICT,

NOW, THEREFORE, in consideration of the mutual covenants herein contained, it is agreed as follows:

THE DISTRICT AGREES to pay the SECONDARY PRINCIPAL a salary at a rate based upon the annual amount of **NINETY-FIVE THOUSAND ($95,000.00).** This is an eleven-month contract that will be paid out in 12 months with the Principal Work calendar showing the period when the SECONDARY PRINCIPAL will be authorized to take off in lieu of accumulated Leave days. This contract will be payable in twelve equal monthly installments beginning August 25, 2026.

The SECONDARY PRINCIPAL AGREES to perform such services and assignments including academic and non-academic functions, as directed by and in accordance with the requirements of the Board of Directors of the DISTRICT and its appropriate administrative officers for such days of the school year and at such times as designated from time to time by the Board of Directors of the DISTRICT or its appropriate administrative officers. Such services to commence on July 20, 2026, and ending on or about June 17, 2027. – (Exhibit A).

THE DISTRICT AND SECONDARY PRINCIPAL MUTUALLY AGREE:

1. That deductions authorized by law or board policy shall be made by the Board of Directors of the DISTRICT from the monthly installments of the salary due to the SECONDARY PRINCIPAL.

2. That this contract shall at all times be conditioned upon and subject to the requirements that at the time the SECONDARY PRINCIPAL enters into this contract, the SECONDARY PRINCIPAL was hired as a critical shortage position with an emergency authorization and shall complete her professional development days for her Colorado Principal's License in the manner prescribed by law, and upon failure of the SECONDARY PRINCIPAL to meet any of these requirements, this contract without further action by either the Board of Directors of the District or the SECONDARY PRINCIPAL is automatically terminated; and

3. That notwithstanding any specifications or reference herein, this contract is subject to and includes all applicable laws of federal and state government and all duly adopted policies, rules and regulations of the Board of Directors or the administration of the DISTRICT as in effect at any time during the term of this contract; and the DISTRICT

specifically reserves the right to change such policies, rules and regulation at any time during the term of this contract without prior notice; and

4. That the SECONDARY PRINCIPAL agrees to pay damages to the DISTRICT and the Board of Directors of the DISTRICT agrees to withhold damages from the compensation due or payable to the SECONDARY PRINCIPAL; with such damages being assessed against the SECONDARY PRINCIPAL from compensation due or payable to the SECONDARY PRINCIPAL if the SECONDARY PRINCIPAL abandons, breaches or otherwise refuses to perform services pursuant to this contract, unless the SECONDARY PRINCIPAL has given written notice to the Board of Directors of the DISTRICT on or before the 1st day of July that she will not fulfill the obligations of this contract during the succeeding academic year unless the SECONDARY PRINCIPAL has given at least thirty (30) days written notice to the Board of Directors to the effect that she wishes to be relieved of this contract for the remainder of the year as of a certain date and providing further that such damages shall not exceed ordinary and necessary expenses of the DISTRICT to secure the services of a suitable replacement for the SECONDARY PRINCIPAL; and

5. That notwithstanding any other provisions of this contract, in the event that the SECONDARY PRINCIPAL fails to perform as required in this contract on any five consecutive working days, without the failure having been approved by the Board of Directors of the DISTRICT or an administrative supervisor having authority over the SECONDARY PRINCIPAL, the Board of Directors of the DISTRICT may, within a reasonable time after the failure, elect in its sole discretion to treat such failure as abandonment of this contract by the SECONDARY PRINCIPAL, and upon such election, this contract, without further action by either the Board of Directors of the DISTRICT or the SECONDARY PRINCIPAL, is automatically terminated; and

6. That this contract shall, in accordance with the law, become effective for the year next succeeding the term of this contract, if notification to the contrary is not given by either the Board of Directors of the DISTRICT or the SECONDARY PRINCIPAL as required by law, and provided that if this contract becomes effective in such manner, the salary prescribed herein shall be deemed modified in accordance with the salary adopted for such succeeding year by the Board of Directors of the DISTRICT and provided further, however, that any successor contract shall not include reference to or be deemed to include the assignment or position held by the SECONDARY PRINCIPAL during the prior contract year, but it shall constitute the form of the contract for the successor year term; and

7. That this contract shall be inoperative unless signed and returned by the SECONDARY PRINCIPAL to the District by **JULY 20, 2026**.

8. SPECIAL PROVISIONS: In addition to such services and assignments as contained in this agreement, SECONDARY PRINCIPAL may be assigned to perform such other duties and services as set forth by the Board of Directors of the DISTRICT and the SUPERINTENDENT of the District.

9. The SECONDARY PRINCIPAL will work the approved calendar school days for a total of at least 178 work days.

10. The SECONDARY PRINCIPAL shall be provided with a Stipend Agreement in the amount of $2,896.08 to cover the cost of health, dental, and vision from her PERA Retirement Insurance coverage by the DISTRICT.

11. The SECONDARY PRINCIPAL shall be provided $12,000 life insurance coverage under the policies carried or sponsored by the DISTRICT with no contribution required on the part of the SECONDARY PRINCIPAL.

12. The DISTRICT further agrees to any and all association dues as a result of the SECONDARY PRINCIPAL being a member of the Colorado Association of School Executives for the term of the contract.

CRIPPLE CREEK-VICTOR SCHOOL DISTRICT RE-1

By: Donna Brazil
President

Attest:

Secretary

SECONDARY PRINCIPAL:

Holly Sample 8/4/26
HOLLY SAMPLE Date

CCV Sales Tax Revenue Comparison

DATE	2024	2025	2026	2027	Monthly Average
JAN	54,751.17	41,797.69	37,548.65		44,699.17
FEB	64,179.74	50,562.69	54,804.70		56,515.71
MARCH	37,823.67	56,120.37	49,654.92		47,866.32
APRIL	43,342.13	58,874.20	47,408.68		49,875.00
MAY	55,748.62	46,330.49	54,599.86		52,226.32
JUNE	45,220.44	38,940.52			42,080.48
first half	301,065.77	292,625.96	244,016.81	0	
JULY	52,011.63	47,674.35			49,842.99
AUGUST	57,091.48	57,515.25			57,303.37
SEPTEMBER	57,787.50	84,711.16			71,249.33
OCTOBER	53,190.53	58,726.20			55,958.37
NOVEMBER	55,044.61	42,785.06			48,914.84
DECEMBER	83,514.59	48,641.95			66,078.27
second half	358,640.34	340,053.97	0	0	
TOTAL	659,706.11	632,679.93	244,016.81	0	