CRIPPLE CREEK – VICTOR
Board of Education

Monday, November 02, 2026

Work Session 4:00 PM

Board Meeting-5:00 PM

District Mission: ***We, the members of the Cripple Creek-Victor School community, are committed to developing a safe environment and lifelong learners who value themselves, contribute to their community and succeed in a changing world.***

Board's Purpose: *We are change agents. We have our hands on hope. We are united in purpose and mind to serve children and community.*

CCV Board Planning Calendar

July

Fiscal year begins
Candidate Season odd years
Maintenance of Persons Requesting Notifications
Auditor - preliminary work
Ballot Issues Work

August

Candidate Season Odd Years
Preliminary EAV From County
Auditor Engagement Letter
Review Board Norms
Ballot Issues Work

September

Certificate of Values (EAV)
Pupil Transportation Claim Due
Ballot Issues Work

October

CASB Delegate Assembly Conf
District Certifies Pupil Count
Preview Supt Evaluation Tool
Ballot Issues Work

November

Board Election - Odd Years
Board Reorganization
Board Confidentiality Agreements
Audit Extension if needed
Board/Bank Signature Changes
Auditor - full week on site
Supt Evaluation Completed

December

CASB Annual Convention
EAV from County
December Finance Due CDE
Mill Levy Certification
CO Interest Free Loan
Financial Audit - Auditor provides audit to BOE by Nov. 30
Supt Evaluation Summary
Supt Contract before Jan 1

Januarv

Tax Collection for Current Year
Advocacy Plan
Budget Amendment/Resolution
Board Team Building

Februarv

CASB Winter Leadership Conf
CASB Days at the Capitol
Assurances for Financial Accred.
Review of Mission / Vision / Values
Review of B Policies
Begin Preliminary Budget

March

Non-renewals
HS/EHS/CCP Budget Renewal
Next School Year Calendar
Preliminary Budget Drafted
Preview Ballot Issues

April

Non-renewals
CCP Grant Renewal
Salary & Stipend Schedules
Staff Pay Raises for next year
Admin. Contracts for next year
Benefit Insurance renewal
Ballot Issues Work

May

Preliminary Budget Presented
Graduation
Insurance Renewals
CDE District Accrediation Contract
Supt Priorities Updated
Ballot Issues Work

June

BOE Must Adopt Budget
Amend Current Yr Appropriations
Notice of Intent to Participate in Election - odd years
Appoint Designated Election Official
School Election Timeline
Approval of ESSA Grant
Dates for Board Mtgs Set
Approval for Recurring Invoices
Resolution - Designation of Public Notice Postings
Ballot Issues Work

Board Policies can be updated all year long. If a new policy, needs two months - 1st Month First Reading, 2nd Month Adopt
If you are amending the policy - only takes one month. Adopt same month.

Updated 9/2026

CONCEPT / FOCUSED & ALIGNED AGENDA

OUR DISTRICT MISSION

Cripple Creek-Victor Schools provide students with relevant, challenging, educational opportunities. We value our families and encourage active participation in their children's education. We support staff with tools and resources to be successful. We are building the future of the CC-V community.

CC-V VALUES

RELATIONSHIPS
RESILIENCE
RESPONSIBILITY
ENGAGEMENT

BOARD'S PURPOSE

We are change agents. We have our hands on hope. We are united in purpose and mind to serve our children and community.

ESSENTIAL BOARD ROLES

Serves as a legislative body, adopting policies and regulations and overseeing the fiduciary responsibilities for the administration of the schools

Accredits the district's schools

Recognizes the Superintendent as the professional leader of the staff and adviser to the board

Ensure educational programs are designed to achieve desired outcomes

BOARD'S 2026-2027 Norms of General Governance

We focus on student outcomes in all decisions.

We keep in mind what is in the best interest of students and the district as a whole.

We encourage diverse perspectives and value all voices.

We build trust through transparency and honesty.

Virtual Elevate Meeting Instructions

Meeting https://meeting.gomeet.com/197-030-003
Join by phone: +15717484021
PIN:197-030-003#

Please send notice to kchevalier@ccvschools.com

Cripple Creek-Victor Board of Education

WORK SESSION 4:00PM
REGULAR MEETING 5:00PM

Virtual attendance instructions below on left.

Monday, November 2, 2026

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda
5. Public Participation Presentation – Sign in sheet
6. Faculty Introductions
7. Presentation by Colorado Mission of Mercy
8. Superintendent, Principals and Department Reports-Celebrations & Challenges
9. Board Questions (five minutes maximum)
10. Business Meeting

A. New Business

i. Consent Agenda

a. Regular Meeting Minutes –September and October 2026
b. Resignations/Recommendations/Terminations/Non-Renewals
c. Financial Reports–September 2026

ii. Approval of September 2026 payables/payrolls

iii. First Reading of KB Parent and Family Engagement in Education; KBA District Title I Parent Involvement; KDB Public's Right to Know/Freedom of Information; KDB-R Public's Right to Know/Freedom of Information — Regulation; KDE Crisis Management (Safety, Readiness and Incident Management Planning); KE Public Concerns and Complaints; KF Community Use of School Facilities; KF-R Community Use of School Facilities — Regulation; KFA Public Conduct on District Policy; KI Visitors to Schools; KLG-R Relations with Federal Immigration Officials; LBD Relations with District Charter Schools; LBD-R Relations with District Charter Schools (Procedures for Establishment, Review, Renewal, Revocation and Closure) - Regulation; LC Relations with Education Research Agencies

iv. Rescind Approval for Request from Community of Caring

v. Executive Session – Personnel Matters-Superintendent Evaluation - CRS§24-6-402(4)(f)

"I move that the Board of Education convene in executive session under C.R.S. § 24-6-402(4)(f) to discuss a personnel matter, specifically the performance evaluation of Superintendent Dan Cummings. The Superintendent has been notified of this meeting and has not requested that the discussion be held in public. Further, the Board invites Superintendent Cummings to join the session when we have completed our deliberations to participate in the review."

vi. Reconvene public meeting

vii. Approval to Pursue Extension of Superintendent Contract with Dan Cummings

B. Informational

i. 1% sales tax check for September $82,070.87
ii. Update on Audit (Tana Rice)
iii. Proposed Annexation
vi. CCPD Diversion update
vii. BOCES Update (Donna Brazill, Stephanie Stokes)
viii. Upcoming events

a. 12/14 - Board Meeting

9. Board reflection (5 minutes maximum)
10. Adjournment

Cripple Creek-Victor School District
School Board Report
Superintendent Report for NOVEMBER 2026

Narrative on Priorities

#1 Student Engagement / Authentic Learning (Maintain Momentum of Academic Achievement) After meeting with the District Accountability Committee I have worked with Principal Copley and Principal Sample to align faculty goals and measures of student learning in the faculty evaluation program. Tiered alignment from our Universal Improvement plan, to our spring cycle intentions, to our classroom / teacher faculty goals is important so that all district members are working toward a common set of measurable goals.

#2 School Culture (Enhance Culture and Climate Supports) The previous month has seen me less engaged with faculty and staff directly, although I have been able to get into classrooms as a substitute teacher once or twice. I am also assisting Principal Sample with initial goal setting and observations of Secondary faculty and staff as she completes the required State training for such. I have made it into several classrooms at Cresson for informal observations and was pleased to emcee the annual Halloween costume contest for 6-12. As well, I am working with Sgt Ross from CCPD to bring forth a diversion program for students in need of support for vaping addiction.

#3 Management of Financial Challenges I continued to look for grant funding to support our district initiatives. I have been closely monitoring conversations around Proposition NN. If it passes, the TABOR cap will be increased and the surplus funds, equal to about $4.6 billion over time, will go toward K-12 education expenses. It would be a direct disbursement and could be used to increase teacher pay. Amendment 87 may also bring funding to public education if passed, as revenue would go into Colorado Future's Account, which funds K-12 public school education, health care, and early child care programs. It will be interesting to see how these two measures play out in coming days. As well, I met with Korbin Pugh (CDE - Regional Program Manager Southeast) to learn about the BEST grant, a potential source for funding of our roofing needs.

Primary Activities

- Updated Core Policies (with CASB)
- Set District MSL / Finished RANDA platform
- Assist with day-to-day administration of Secondary
- Management of personnel challenges
- E-Rate coursework (CDE)
- Completion of Self Evaluation
- Organization of Supt Evaluation process
- Still wrapping up ESEA grants
- Continued conversation with Teach for America to establish parameters for a partnership
- Supporting principals
- BEST Grant background

Outreach and Marketing

- Trunk R treat (10/31)
- Victor's Old Fashioned Halloween (10/31)

Partnerships/Collaboration

- TNTP (staff training)
- CCPD
- CDE (various)

Meetings Attended

- Biweekly Cabinet
- Biweekly Principals
- Weekly Admin Team and Principals
- Weekly Colorado Rural School Association (CRSA)
- 10/7 Equipment Grant
- 10/22 Teddy Engel (CDE - McKinney Vento transportation questions)
- 10/22 DeLilah Collins (CDE - ERate)
- 10/27 Korbin Pugh (CDE)
- Community of Caring Board Retreat
- 10/27 Ute Pass BOCES Board
- 10/29 Ute Pass BOCES Supt Advisory Committee

Training / Development

- 10/26 ERate modules (online)

Data

-

Successes

- I was very happy to make several new, helpful connections in CDE, including resources related to McKinney Vento and ERate.

Comments/Recommendations/Challenges

- Upcoming roofing needs must be addressed sooner than later.

Secondary Principal's October Report to the Board of Education

Holly Sample

2026 2027 District Goal and Action Steps

Goal: Become a Trajectory Changing School – One of the Top Ten Rural Districts in Colorado

- Cultural Priority: Improve Student Attendance / Family Engagement
- Instructional Priority: Employ Grade Level, Tier 1 Teaching

Activities and Accomplishments
Cultural Priority: Improve Student Attendance / Family Engagement

1. Attendance Monitoring and Early Identification

- The district has prioritized attendance monitoring at the start of the school year by reviewing available attendance information and identifying patterns that require follow-up.
- Schoolwide attendance from Oct 1-26 is 87.67%. Federal Chronic Absentee percentage for the same dates is 12.28% - up 0.5 from last month.
- Here is a summary of the **Cripple Creek-Victor Jr/Sr High School 1st Quarter Attendance Report (2026–27)**:

Overview & Student Demographics

- **Current Enrollment:** 165 students are currently enrolled .
- **Special Categories:**
  - **Homeschooling in District:** 14 students.
  - **McKinney-Vento:** 21 students.
  - **Served in WP:** 3 students.
- **Mobility:** 7 students enrolled after 8/10/26 5, while 11 students withdrew after 8/10/26
- **Communication & Incentives**
- **Incentives & Events 1st Quarter:**
  - 166 table tickets were awarded for Tier 1 attendance.
  - 140 students participated in the October 1st Ice Cream Party.
- **Parent & Student Notifications:**
  - **Parents:** Received attendance updates via text (47 Tier 1, 16 Tier 2, 11 Tier 3, 2 Tier 4) and email (75 Tier 1, 18 Tier 2, 12 Tier 3, 3 Tier 4).
  - **Students:** Received updates via email (27 Tier 1, 10 Tier 2, 2 Tier 3, 2 Tier 4).
  - Seniors submitted a proposal for open campus during lunch that has been accepted and implemented. Seniors have open campus on Wednesdays and Early Release Thursdays.

- The Senior Attendance Guidance was updated as follows:
    - **Seniors and Graduation Ceremonies/activities:**
      Seniors must attend all classes that count towards graduation. Attendance is counted by class, not by day. **Unexcused absences in excess of 10 per year in any one class (or 5 in a semester length class) will result in a student not participating in graduation ceremonies.** When a senior student has reached 5 unexcused absences (or 3 in a semester length class) they will be put on academic probation. The Dean of Students will contact parents or guardians and hold a meeting with them and the student regarding the consequences of continued absenteeism, and an attendance contract, or other such action as deemed necessary by the Dean of Students will be used to ensure the student's attendance. This policy will apply to senior participation in graduation ceremonies. Any senior who meets the credit and other requirements for graduation will receive a diploma.

2. **Principal's Goal – Improve School Culture:**
    - Focus on safety with continued emphasis on supervision, restorative practices.
    - The Homecoming Dance was held on October 9 at the Double Eagle Event Center. The Double Eagle provided copious amounts of food and drinks as well as supervision assistance. Attendance was high with over 50 students. Students reported a very positive experience.
    - The Halloween tradition of Secondary costume contests and passing out candy at the elementary school parade will continue on Oct. 29.
    - The Junior High will hold a Haunted House Murder Mystery Dance after school on Wednesday, 10/28 from 4:15 - 6:15.
    - The High School Drama class will conduct a Haunted House on Thursday, October 29.
    - The second level of CPI teacher training will take place Nov. 2. CPI (Crisis Prevention Institute) teacher training provides evidence-based, trauma-informed de-escalation and behavior management strategies to help educators handle disruptive or high-risk student behavior.
3. **Family Engagement**
    - On Tuesday, November 3, 2026, we will hold Parent Teacher conferences. We will hold our first annual Curriculum Fair with conferences this year. Teachers will display curriculum and favorite lessons. This will be a great opportunity for parents to find out what their students are learning. Both the Curriculum Fair and Conferences will be held upstairs this year. High School teachers will be in the gym, and Junior High teachers will be in the cafetorium.
    - School counselor, Sadie Miller, will meet with parents of Seniors to talk about graduation, post-secondary plans, and to help them fill out the FASFA (Free Application for Federal Student
    - Aid) For college bound students.

- Families are invited to join us for Thanksgiving lunch (full menu with all the fixings) on Thursday, November 19 prior to the Thanksgiving break from 11/23 - 26.

4. Instructional Priority: Employ Grade Level, Tier 1 Teaching

- Teachers are using NWEA data to differentiate instruction for students in their Bellwork (warm up exercises) & Online snow Day assignments. They are also using test results to develop writing assignments across the curriculum in support of our district goal to improve students' writing skills.
- Teachers will be using the book, "The Writing Revolution 2.0: A Guide to Advancing Thinking Through Writing in All Subjects and Grades" for Professional Development.
- High School Science curriculum update:
    - **Science & STEM: Learning Through Discovery with Ms. Dickson!**
    - Exciting things have been happening in our Science and STEM classrooms as students explore the world around them through hands-on activities, experiments, and creative challenges!
    - 🚀 **STEM:** Our STEM students recently celebrated what may have been our best rocket launch yet! After spending time building and preparing their rockets, students watched their hard work take flight with support from the Space Outreach & Development, Space Delta 1, Detachment 1 of the United States Air Force Academy. Students are now exploring the physics of motion, including speed, velocity, acceleration, and the forces that affect moving objects. Over the coming weeks, they'll wrap up their physics unit with their final Marble Roller Coaster engineering projects. Students will put their knowledge to the test as they design and build working roller coasters that demonstrate the physics principles they've learned.
    - 🧬 **Biology:** Biology students have been exploring the chemistry of life, including chemical reactions, enzymes, and the importance of maintaining the right conditions for living things. One of the highlights was our Food pH Lab, where students investigated the acidity and alkalinity of different foods. This hands-on experiment helped students connect classroom concepts to everyday life while discovering how pH affects chemical processes and why maintaining the proper pH is important for living organisms.

    - 🌎 **Earth Science:** Earth Science students are currently exploring Matter and Minerals, learning what minerals are, how they form, and how scientists identify and classify them based on their physical properties. Students are developing the observation and identification skills they'll need as we move into the rock cycle and our upcoming rock identification lab, where they'll put their knowledge to work identifying different types of rocks and exploring how Earth's materials change over time.
    - 🌿 **Ecology:** Ecology students have just wrapped up their study of ecosystems, exploring how energy moves through food chains and food webs and how essential nutrients cycle through the environment. They've also examined how human activities, including fertilizer runoff, can affect the delicate balance of ecosystems.
    - Whether they're launching rockets, investigating chemical reactions, identifying minerals, or exploring the connections between living things and their environment, our students are discovering that science isn't just something found in a textbook—it's happening all around us!
- CTE Programs
    - The CC-V Culinary program hosted a senior citizen dinner on October 14 at 5:00 PM in the cafetorium. The dinner was a great success.
    - In the Construction Trades program, high school students continue their first project: replacing the deck at the Adult Career Connection Center. This is an extensive project providing lots of real-world experience for students.
    - The Fire Science program will volunteer regularly with the Four Mile Fire Fire Department.

5. Personnel

- Celebration - welcome to new Construction Trades Para-professional Adam Killey. Adam joins us from Pagosa Springs. He has extensive construction experience as well as teaching experience. He expects to renew his credential and become a fully certified teacher.
- Challenge – we still have an opening in Junior High Math with teachers picking up extra classes. We will continue to recruit and interview candidates.

Cripple Creek-Victor Schools
School Board Report
Tonya Copley/Cresson Principal
November 2026

District Priorities Narrative:

- **Student Engagement in Authentic Learning:**
  October's District Overarching goal was to Focus on Engagement Strategies. Cresson's October goal was that the teachers use engagement strategies with visual or auditory cues which have been intentionally taught and practiced such as choral response, think-pair-share, thumbs up-thumbs down, white boards/response boards, jigsaw method, partner activities, or whisper reading.

- **Affirming, inspiring, and welcoming student culture**
  October's District Overarching goal was Family Contact. Cresson's October goal was to review attendance to date and contact the families of students who have poor attendance to see how we can support them. In addition, all Cressons teachers contacted each family to set parent conference appointments for November 3rd.

- **Community partnerships based in trust and mutual accountability:**
  October saw Cresson 4th and 5th grade students participate in lessons on self-confidence, successful friendships, boundaries, goals and decision making skills with Mackenzie Leach, Peer Educator for Choices.

  Woodland Park Pediatric Dental saw 28 students from the Tod Mod up through 1st grade. They will return in November to see about the same number of students in second grade and up. Sending thanks to the nursing staff for setting this connection.

- **Teacher recruitment, development, and retention:**
  Cresson staff previously completed their self-evaluations in the CDE RANDA system. I have begun meeting 1:1 with each staff member in *October* to set goals for the school year. Certified staff must set a Professional goal based on student performance data, a Personal goal based on teacher learning, and a Wellness goal which can be a personal or classroom goal.

  Cresson is once again digging into best practices in teaching Early Literacy Skills. The ELG grant allows for a consultant one day per month who works with teaching staff to enrich instructional skills so all students can access the curriculum and achieve maximum growth.

- **Shared Belief in Cripple Creek Victor Schools**:
  Our largest activity for the month was our annual Math and Science Night. This year's theme was Let's be an Engineer and focused on various types of engineering with hands-on activities.The purpose of this event is not only to get families together having fun, but to educate the parents on where their own student(s) are in relation to the Colorado Math academic standards and in relation to their grade level peers.

  Each month, one grade at Cresson will host a parent engagement activity. In October, second grade was full of Aliens! Students used the steps of the writing process for a creative writing project about aliens and invited their parents in for the story readings. There were about 21 parents in attendance.

Primary Activities:





- CMAS Results in relation to our standards and curricula correlation analysis and instructional implications
- Building safety drills, committees, recess, lunch, duty, specials, paraprofessionals, math intervention, reading intervention, SPED schedules
- LET, Literacy Evaluation Tool rubric completion for the ELG
- Literacy and Math Progress Monitoring Assessments, data collection and analysis
- Communications with teachers, families and communities
    - Social Media posts, Newsletters
    - Greeting students and parents every morning in the "Kiss and Go Line" and each afternoon during pick-up times.
- 1:1 Meetings with staff to begin goal setting in RANDA
- Creating and refining Professional Learning Communities

Outreach and Marketing

- The NED Show assembly (Never give up. Encourage others. Do your best.)

Partnerships/Collaborations

- Desi Patty - CC-V EC
- 21st CCLC Advisory Council
- Community Partnerships/Teller County DHS
- Teller County Resource Group
- 2Partner Mathematics
- Strive TLC
- Teller County Quarterly IOG Meeting
- Teller County Department of Human Services/John Schymos

Meetings Attended

- Staff professional development
- Administrative Team Meeting (1)
- Cabinet meeting (1)
- Staff meeting (1)
- Student Support Team meeting (3)
- Parent meeting (2)
- BOCES SPED Team meeting
- Interviews (1)
- Superintendent 1:1
- Staff 1:1 (17)
- School Board meeting
- School Leadership Team meeting
- MTSS meetings (3)

Trainings

- TNTP Data Use and Inquiry Session
- Crisis Prevention Intervention training for certification - Part 1 - All district
- PLCs - Engagement Strategies
- PLCs - Reading instruction including ELG training
- PLCs - Math data analysis and instructional strategies
- PLCs - Writing

Data

Renaissance Learning Math Beginning of Year Benchmark Scores
Grade Level Summary - Cresson Elementary School, 5 Classes

Grade	Students in each State Benchmark Category/Level					Students Tested	
	Exceeded Expectations	Met Expectations	Approached Expectations	Partially Met Expectations	Did Not Yet Meet Expectations	#	%
Grade 1	0	3	4	3	6	16	94%
Grade 2	0	4	1	8	4	17	100%
Grade 3	2	4	2	0	2	10	100%
Grade 4	0	0	3	7	6	16	94%
Grade 5	0	2	1	6	4	13	100%
Students Tested	**2**	**13**	**11**	**24**	**22**	**72**	**97%**

Successes

- We served about 80 meals at Math and Science Night.

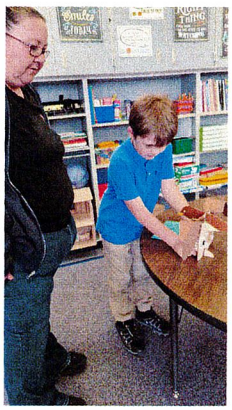
Comments/Recommendations/Challenges

- Challenge:
- Comment:
  - Shoutout to our staff for the amazing Math and Science Night activities.
  - Our Facebook post on Math and Science Night was picked up by the Colorado Department of Education and shared on their page.



Upcoming

11/02/2026	CPI - Staff PD 8:00-10:00 am
11/02/2026	Staff work day 10:00 am - 4:00 pm
11/03/2026	Parent Conference Day - READ Plans, Report cards go home
11/05/2026	First Trimester Awards Assembly - 3:00 pm (Assembly schedule)
11/09/2026	Eye Love Vision Care on Campus
11/09/2026	District Accountability meeting 4:10 pm - **Cresson** and virtual
11/11/2026	Naomi Gray-Fox on site (ELG Consultant)
11/12/2026	Parent Engagement Activity 2:00 pm - Lohmeier Kindergarten
11/19/2026	Early Release 1:00 pm - Staff PD
11/23/2026	Thanksgiving Break - No School - through 11/26
11/30/2026	***MOY Assessments begin - through 12/08***



“Why find out how remarkable your life can be?”

Head Start / Early Childhood Head Start

Childcare Partnership / Universal Pre-Kindergarten

Board Report for October 2026

By Desi Patty

PRIMARY ACTIVITIES

Action Items:

- No items at this time.

OUTREACH AND MARKETING

- Distributed flyers to food pantries and community boards.
- Distributed flyers to Childcare Partners and Woodland Park retail stores.
- Refreshed community boards with new flyers.
- Updated flyers at Choices in Cripple Creek.
- Updated Facebook page to advertise program and career opportunities for the Teller County Early Childhood Program weekly.
- Brandon attended TPECC Health Screening event in Woodland and distributed flyers.
- Update Facebook page weekly.

PARTNERSHIPS/COLLABORATION

Child Care Partnerships
Kids City USA - Midland Street, Monica Parsons (Open)
Jennifer Heinz Child Care (Open)
Lexi's Little Ones (Open)
Judy Ivory - Transformational Coach (meets every Thursday)
TRE (The Resource Exchange)
Ute Pass BOCES
Community of Caring

TPECC- Teller Park Early Childhood Council

MEETINGS ATTENDED

- Brandon and Kim attended local Resource meeting on ZOOM.
- Brandon attended local Housing meeting.
- Desi attended the Affordable Housing Meeting.
- Desi attended the monthly phone call with our Region 8 Program Specialist from Head Start.

- Brandon meets every Thursday with Community Cupboard to form partnership.
-

Training September 2026

- Ongoing training on IPD.
- Kimberly is working on Child and Family Partners Program Certificate.
- TTA training for the whole staff from Head Start.
- Anthony and Desi attended CACFP training in Denver.

Staff enrolled in college:
Jessica White – Pikes Peak Community College (ECE Bachelors Degree)

Inkind Reported as of September 30, 2026
Total Inkind for HS/EHS/CCP required for 7/01/2025 – 6/30/2026: $449,546.00
Total Inkind amount reported as of September 30, 2026: $73,632.25

School Board Data Report September 2026

❖ **Enrollment**
- Child Care Partnerships #22 slots of 32 Slots 69%
- Early Head Start #15 slots of 12 Slots 100% (One Expecting mother)
- Head Start #18 Slots of 20 Slots 90%

❖ **Attendance**
- Child Care Partnerships # 87%
- Early Head Start # 87%
- Head Start 93%

❖ **Waitlist**
- Child Care Partnerships #0
- Early Head Start # 0
- Head Start # 0

September 2026 Meal Counts for Early Head Start & Head Start

Infant/Toddler Mod 2 Classroom

❖ 64 Breakfast Meals

❖ 64 Lunch Meals

Toddler Mod 1 Classroom

❖ 113 Breakfast Meals

❖ 114 Lunch Meals

❖ 178 Lunch Meals

Grand Total

❖ 177 Breakfast Meals

Tiny Turtles Classroom

❖ 111 Breakfast Meals

❖ 114 Lunch Meals

Woodland Creatures

❖ 146 Breakfast Meals

❖ 146 Lunch Meals

Grand Total Head Start Program

❖ 257 Breakfast Meals

❖ 260 Lunch Meals

Early Head Start /Head Start Program Totals

❖ 434 Breakfast

❖ 438 Lunch

SUCCESSES

Comments/recommendations/challenges:

November 2026 CCV School Board Report
Nursing Health Team

PRIMARY ACTIVITIES

Patti

- Present for CDPHE Inspection of the Nurse Office - Two deficiencies and both corrected 10.19.2026
- Weekly Student Support meeting
- Coordination of monthly CPR / Stop the Bleed trainings
- Notification mailings to parents / guardians of missing immunizations and informing of Exclusion Date upcoming.
- Preparing for the CDPHE Immunization Data Report upcoming

Courtney

- Completed Vision/Hearing Screenings for Cresson
- Present for CDPHE inspection of Cresson nurse office
- Sent home notifications to parents/guardians of students who did not pass their vision screening, offering the opportunity to receive a follow-up eye exam through Eye Love Care
- Sent home notifications to parents/guardians of students with missing immunizations and/or exemptions

MEETINGS ATTENDED

Patti

- Monthly meeting with Cayla Parrish - Clinic Manager for Bee Well Medical Center / SBHC
- Met with Choices to discuss possible bi-weekly presentation / presence at HS/JR High lunch periods

Courtney

- Weekly Student Support meeting
- Monthly Collaboration Meeting with Cayla Parrish- Clinic Manager for Bee Well Medical Center/SBHC

PROFESSIONAL DEVELOPMENT

Patti

- 10.09.2026 - Children's Hospital Hands On School Nurse Training / Update
- 10.13.2026 - CDE School Nurse Updates
- 10.15.2026 - School Safety Showcase Webinar
- 10.22.2026 CDE School Nurse Fundamentals: Comparing Individual Education Programs/Plans, Section 504 Plans, and Health Plans

Courtney

- 10.22.2026 CDE School Nurse Fundamentals: Comparing Individual Education Programs/Plans, Section 504 Plans, and Health Plans

DATA

- The HS/JR High has a total of **113** Nurse Office Visits from 09.29.26 to 10.26.2026. Various illnesses and injuries were seen. There were **10** students sent home due to illness. 8 were scheduled for evaluations by our SBHC and then dismissed by the SBHC after their appointment. The common symptoms included gastrointestinal and upper respiratory without temperatures above 100.0°F. No other trends identified.
- The Cresson has a total of 122 Nurse Office Visits from 09.29.26 to 10.26.2026. Various illnesses and injuries were seen. There were 7 students sent home due to illness, but no trends were identified. There was one case of Varicella during this time period.

SUCCESSES / COMMENTS / NEEDS

- We will complete the Eye Love Care vision clinic on November 9th and 10th for K-12 Students. Eyewear will be delivered to students in early December before our winter break. Parent permission forms are available in the Nurse Offices at both Cresson and HS/JR High.
- Woodland Park Pediatric Dental completed Prek-5th Grade dental exams. 6th-12th Grade exams are scheduled for November 15th.
- Teller County Health Department and Bee Well Medical Center will be on CCV Campus to administer Flu Vaccines on November 5th. This clinic is for CCV Faculty, Staff and Students. Permission forms were sent to parents via Infinite Campus on October 22, 2026.

Respectfully Submitted
Patti Kisner, RN
Courtney Henderson, LPN

Technology Board Report - November, 2026

1) **Student Engagement in Authentic Learning**
2) **Affirming, inspiring, and welcoming student culture**
3) **Community partnerships based in trust and mutual accountability**
4) **Teacher recruitment, development, and retention**
5) **Shared Belief in Cripple Creek Victor Schools**

Primary Activities

- Resolving Tickets for technology issues.
- Finishing adding graduation programs to high school student's IC so they can check their progress towards graduation.
- Processing Chromebooks for new and returning students and processing those CB's of students that unenrolled.
- Check grades to make sure all have been posted by teachers for the quarter.
- Troubleshooting problems with our network. (More on this below under comments.)
- Set up cafetorium for USAFA presentation

Outreach & Marketing

Oct. 2026 - IT Schoolboard Report

Google Education Workspace:

- Updated student accounts to reflect Google's updated Terms & Conditions.
- Updated student accounts so they can't be used to create SSO accounts on websites that don't meet Federal Child Protection Act requirements.
- Updated content filtering to further reduce mature 18+ content from appearing on student Chromebooks.
- Sent out Google Consent forms to parents regarding privacy and student access for online Google Services.
- Began a clean-up project of Staff and Student accounts.
- Blocked all Youtube.com access for Cresson Students.

Website Updates:

- Updated the following pages:
    - Removed Gorman Medical from the drop-down menu.
    - Added Be Well Medical Center to the drop-down menu.

- Resolved issues with the CCVSD Family & Student Handbook 2026-27 loading the wrong version.

Securly Updates:

- Manually "whitelisted" websites by teacher request.
    - readworks.org

- Manually blocked websites and/or YouTube channels:
    - Discord.com
    - musiclab.chromeexperiments.com
    - https://justalk.com/

Training

- Self teaching using Infinite Campus knowledgebase on how to use their Graduation Program to keep students updated on progress towards graduation
- CMAS required training.

Partnerships/Collaborations (District Goal #3)

- Community of Caring - GDE testing

Meetings Attended

-

Successes

- Discovered what was the cause of our network issues.

Comments/Recommendation/Challenges

- Comments: The network issues were probably the largest event occurring in the month of October. It took alot of time to discover what was causing the network to work for a couple of hours then just completely shut down. My first goal was to rule out our Internet Provider as the reason for this happening. That always takes so long because it always involves levels of tech support. Then they move it up the ladder. After a week I finally

had a repair man come onsite and he could not find anything wrong but he did install a new box where the fiber comes into our MDF closet.

So the next step was to reach out to our network engineers that help manage our network. They

Helped me do tests and we shared information on what I observed and what they observed within

The network such as packet transference and speed. Then we could narrow it down to location and

then device. It was narrowed down to 4 devices that were not all the cause but definitely tagged as

being part of the data storm. Ralph and I did a check on the devices after blocking them from the

Network and found nothing wrong with the two Chromebooks and one Windows Desktop. The

printer at the health center was found to be the cause.The printer was creating a high volume of

Multicast and UPNP (Univesal plug and Play) discovery traffic on the network.

Cripple Creek-Victor School District

School Board Report

Thomas Hess / Maintenance Director

October 26, 2026

Maintenance / Custodial Department

Primary Activities

- Routine maintenance and custodial activities were conducted throughout this period. Received word that our new part-time evening custodian, Carlos Savedra, resigned on October 8. A new day custodian, Craig Miller, started at Cresson on October 6. Thanks to Justin Smith for break-in training.
- 4 Mile Septic pumped out the grease trap at the High School on 9/30.
- Johnson Controls technicians were here on 10/7 to correct fire inspection deficiencies, including repairing a trouble alarm fault, and replacement of bad batteries at Cresson Elementary. They also replaced a bad heat detector at the High School.
- Re-lamped exterior lighting at the High School Cafeteria entrance.
- Dismantled and removed the old food warming cabinet in the Cresson kitchen, and received the new Vulcan warmer cabinet on 10/9. Initiated a service call to Wattz Up Electric to replace the receptacle to provide 240v service.
- Contacted Affordable Rooter to clear another plugged sewer line at the Middle School.
- Teller County Health, accompanied by the State Health Department, conducted inspections of CCV High School, Cresson Elementary, and the CTE Building on 10/15. A number of violations or concerns were identified, and will be addressed.
- Requested CCFD to perform a fire inspection on 10/21 for the preschool in order to satisfy licensing requirements. Two violations were observed: 1) An emergency light appeared to be bad when test button was activated. This item was later determined to be okay – the test button was not fully depressed during the inspection. 2) Use of an extension cord was observed for powering the warmer cabinet in the preschool kitchen – a suitable outlet receptacle will be installed near the oven to eliminate need for an extension cord.
- Tolin Mechanical completed the installation and Startup of the new boiler at Cresson on 9/23. While the unit is operating properly, technical assistance will be required to assist with properly interfacing with our Building Automation System (BAS). In the meantime, the boiler and circulating pumps have been overridden in our system to remain on line.
- We are currently investigating operating issues with the new Cresson Boiler, including high limit lockouts and breaker trips. We are consulting with Tolin Mechanical, Schneider Electric, and Long Mechanical to resolve the issue.

Partenerships/Collaboration

Thomas Hess

Custodian / Maintenance Director

Board Report - McKinney -Vento Liaison - October 2026

Purpose: The intent of the McKinney-Vento Education for Homeless Children and Youth program is to remove all educational barriers facing children and youth experiencing homelessness, with an emphasis on educational enrollment, attendance and success. The McKinney-Vento Homeless Assistance Act is federal law and is mandatory for all public school districts, including charter schools, to identify, enroll, and support children and youth experiencing homelessness. Districts must appoint a dedicated liaison, remove barriers to enrollment, provide transportation and ensure equal access to education. CCV has two liaisons - one for each school.

Primary Activities

Identify students who are classified as homeless under the McKinney - Vento Act in order to:

- Purchase school supplies, clothes
- Connect families to local resources
- Address other needs as they arise
- Educate parents and students with employment opportunities, housing opportunities and counseling.

District Partnerships/ Collaborations

- Ongoing collaboration with the Aspen Mine via Drys Arrick for client services
- Ongoing support from Community Partnership
- Collaboration with Be Well Medical Center

Updated Data

The following numbers for students who qualify as McKinney Vento eligible as of October 25, 2026:

- Students who qualify: 17
- Students not living with guardian 2
- Students residing with someone other than parent/ nighttime qualifier: 2
- Students living in double occupancy: 6
- Students living in transitional housing: 4 (3 facing foreclosure, 1 in hotel)
- Students living unsheltered (Vehicle or RV/ Camper):3

Other Information

Two students found housing, so they no longer qualify. Two students had incorrect qualifiers, so were removed.

Current Homeless Fund Balance: &227.50

Board Report - McKinney-Vento Liaison Sarah
Unea11-October,2026

Purpose: The intent of the McKinney-Vento Education for Homeless Children and Youth program is to remove all educational barriers facing children and youth experiencing homelessness, with an emphasis on educational enrollment, attendance and success. The McKinney-Vento Homeless Assistance Act is federal law and is mandatory for all public school districts, including charter schools, to identify, enroll, and support children and youth experiencing homelessness. Districts must appoint a dedicated liaison, remove barriers to enrollment, provide transportation, and ensure equal access to education. CCV has two liaisons - one for each school.

Primary Activities

Identify students who are classified as homeless under the McKinney-Vento Act in order to:

- Purchase school supplies, clothes
- Connect families to local resources

Address other needs as they arise

Educate parents and students with employment opportunities, housing opportunities and counseling

District Partnerships/Collaborations

- Ongoing, weekly meetings and support from the Aspen Mine via Krys Arrick for client services
- Ongoing support from Community Partnership
- Collaboration with Gorman Medical Center

Data

The following numbers for students at CCV Jr/Sr High School who qualify as McKinney-Vento eligible as of 9/28/2026

Total families that qualify: 13

Total students residing with someone other than parent/nighttime qualifier: 6

Total students living in double occupancy: **4**

Total students living in transitional housing: **0**

Total students living unsheltered (Vehicle or RV/Camper): 0

Total students living in hotel/motel: **3**

Total Cresson students that qualify: 20

Other Information

Food backpacks are being provided to 21 families with students at Cresson each Thursday.

There is one family that is homeless but the children have been removed from school at this time.

I have been making contact with families to connect and introduce myself. Will be moving forward in connecting with the Aspen Mine Center to move forward with services.

I have gotten reports of a student that may have become homeless, however it cannot be confirmed at this time. Will continue to reach out to family about getting more information.

Recently I have had one family reach out for winter gear for their students. I got them set up with winter coats, and snow pants.

Adult Career Connection Center School Board Report

1. Report Overview

Reporting Period: September 2026 Program Update

Prepared for: Cripple Creek-Victor School District Board

Program: Adult Career Connection Center (ACCC) / Adult Career Pathways

Source: September 2026 Client Program Director Monthly Report; only ACCC- and career-pathway-related information is included.

2. Narrative Progress Toward Key Goals

Goal 1: Adult Career Connection Center (ACCC)

September programming supported career readiness, education, and access to employment-related services. Recorded participation included What Matters Wednesday (26), Moral Reconation Therapy (MRT; 11), English as a Second Language (ESL; 4), Photography (3), and Soft Skills through LTAP (14), for 58 total class participations. Counts may include people attending more than one class and are not a unique-student count.

Client service records also documented ongoing GED-related conversations and career support. Continued coordination with Career Pathways, Pikes Peak Workforce Center, and other community providers to help participants address employment barriers and access training, credentialing, and job-search support.

Goal 2: Adult Career Pathways Outcomes

September boasted 27 current Adult Career Pathways participants, including 7 reported scholarship recipients. The report lists 5 medical coding scholarships and 1 Sterile Processing Technician scholarships through Penn Foster, accounting for 6 of the 8 reported recipients; the remaining scholarship area was not specified. Staff continued contacting participants to identify and address barriers, and new intakes were registered with Connecting Colorado and the Pikes Peak Workforce Center under Job Coach services.

Employment preparation and career progress included resume development with three Lane 3 participants, two of whom reported new employment. One participant completed an Architectural AI course and was approached about having their work used for marketing and training. Gaming-license support continues leading to new employment, including one participant moving from unemployment to full-time work at $20 per hour.

3. Key Outcome Indicators

Indicator	Reported Result
Current Adult Career Pathways participants	27
Reported scholarship recipients	7
Scholarship areas specified in report	5 medical coding; 1 Sterile Processing Technician

	(6 specified of 8 reported)
Lane 3 participants receiving resume support	3
Participants reporting new employment after resume support	2
Architectural AI course completed	1 participant; work considered for marketing/training
Gaming-license assistance outcomes	4 clients reported; all completed process and hired into new roles
Gaming-license example wage outcome	One participant moved from unemployment to full-time employment at $20/hour
Community class participations	58 across five listed classes; not a unique-person count
Pikes Peak Workforce Center participants	61 total; 44 unduplicated

4. Gaming Licensing and Employment

The September Adult Career Pathways update reports that four clients requested gaming-license assistance and all four completed the process and were hired into new roles. One participant moved from unemployment to full-time work at $20 per hour. The report identifies the four clients as being from Cripple Creek. Wage details were not provided for every placement in this narrative, so aggregate wage gains cannot be calculated from this source alone.

5. Pikes Peak Workforce Center Activity

Reported Category	September Count
Total participants	61
Unduplicated participants	44
Gaming	36
Resume assistance	5
Computer assistance	18
Job Coach	22
Unemployment assistance	10
Job search	36
Referrals to Division of Vocational Rehabilitation (DVR)	4
WIOA	8
Gaming licenses	4
Teller Park Early Childhood	1

6. Action Items / Next Steps

- Continue GED-related support, MRT, ESL, and other education and employability programming.
- Continue Adult Career Pathways participant follow-up, barrier identification, scholarship tracking, and education progress monitoring.
- Maintain Connecting Colorado and Pikes Peak Workforce Center Job Coach enrollment for new Adult Career Pathways intakes.
- Continue collecting employment and wage information for gaming-license and other career-pathway placements.
- Coordinate with workforce and community partners to strengthen access to training, credentialing, and employment opportunities.

Cripple Creek Victor School District
Regular Board Minutes
September 14, 2026

1. The meeting was called to order by the Board President Brazill at 5:00 PM in person and a virtual meeting held through Elevate meetings as disclosed in the posted meeting agenda for public attendees.

2. The Pledge of Allegiance was led by President Brazill.

3. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

Cummings stated he needs to amend the agenda to include discussions on bus service and TNTP service approval.

4. **Approval of Agenda with corrections:** Motion to approve agenda with amendment, by Green, seconded by Hilfers.

5. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

   Public Participation: None

6. **Faculty Introductions:** Sample introduced Sam Jarvis, teaching social studies. Copley introduced Crystal McFarlane, working in early childhood special education and Leslie Treat, who those of you who have been around for a while knew her as Leslie Smith has come back as our reading coach, through our grant that we got through our ELG grant. Faculty members expressed positive sentiments about their relocation and integration into the school community.

7. **Presentation by Wyatt Robinson, Garland:** Cummings stated Wyatt Robinson from Garland will be talking to us about the roofing over the next few years.

- Wyatt talked about the importance of a long-term capital plan for roof replacements, estimating costs between $650,000 and $800,000.
- The need for a single point of accountability in roofing projects to minimize risks and ensure quality.
- The process of design and funding, emphasizing the importance of planning ahead for budgetary constraints.
- Questions from board members focused on warranty coverage and the implications of design choices on costs.

8. **Superintendent, Principals, and Department Reports-Celebration & Challenges:**

   Brazill asked on the, the CTE kids and the, the senior project like for senior citizens. Is that in conjunction with the funding and the project that's coming through the housing authority or is that an entirely different conversation. Cummings stated that they are different projects but we are in conversation with the housing projects, and it would be foolish to duplicate projects. Green wanted to congratulate the staff. I know we've got a way to go, but the

advancements in the reading and the math scores, excellent job, excellent job.

9. **Board Questions: None**

10. **Business Meeting:**

A. New Business-

i. **Consent Agenda:**

a) Regular Minutes from August 2026/August 13,2026
b) Resignations/Recommendations/Terminations
c) Financial Reports – July 2026

11. **Motion to Approve Consent Agenda:** Motion to approve by Hilfers, seconded by Green.

12. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

ii. **Approval of July Payables/Payroll**

Chevalier stated that May 2026 Payables and Payroll should be July.
Motion to Approve July 2026 Payables & Payroll with change: Motion to approve by Hilfers, seconded by Green.

iii. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

First Reading of JLF Policies: iii. First Reading of JLF, Reporting Child Abuse / Child Protection; JLF-R Reporting Child Abuse / Child Protection -Regulation; JLFF Sex Offender Information; JLIB Student Dismissal Precaustions; JLIB-R Student Dismissal Precaustions - Regulation; JLI Physical Activity; JQ Student Fees, Fines and Charges; JRA/JRC Student Records / Release of Information on Students; JRA/JRC - E-1Student Records / Release of Information on Students (Notification to Parents and Students of Rights Concerning Student Education Records) - Exhibit; JRCA Sharing of Student Records/Information between School District and State Agencies; JRCB-R Privacy and Protection of Confidential Student Information (Hearing and Complaint Procedures) - Regulation; JS Student Use of the Internet and Electronic

Approval of First Reading of JLF Policies:

Motion to Approve Policies: Motion to approve by Young, seconded by Stokes.

1. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

Approval of Request from Community of Caring:

Cummings stated we had this conversation several months ago. And we were not in a position to make a decision on that. So, does anybody have any thoughts or input on that?
Green and Hilfers stated if we have funding okay with that.

Motion to Approve Request from Community of Caring: Motion to approve by Green, seconded by Hilfers.

2. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye.

Approval of Long Mechanical Solutions Service Contract:

Cummings stated my personal opinion is that it's one of the best relationships we've ever done, and Tom highly recommends it. He loves them. They know everything and the increase for the next 3 years a couple of $1000 it's like a no brainer.

Motion to Approve Long Mechanical Solutions Service Contract: Motion to approve by Stokes, seconded by Young.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

Approval to Approve TNTP Contract:

Cummings stated TNTP, who we've been working with for about 4-5 years, grant funding. They are an independent nonprofit organization. A lot of what Tonya was talking about, about the driving forces in Cresson and in the high school, are geared around TNTP. A huge support for us when I found that we were going to get a little extra rollover money for title funding. I was already in conversation with TNTP about doing some training for our administrative team, including our deans and our counselor, specifically around how we use data, because they are very good at telling stories and knowing our families. We don't have a lot of training as an entire admin team and how to look at and apply those things to what we're doing, so this is the service agreement we've been working with TNTP. I love them and this is something they could help my team with.

Motion to Approve TNTP Contract: Motion to approve by Stokes, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

C. **Informational:**

i. **1% sales tax check for June $61,232.78**

ii. **Teach for America (TFA) update:** Cummings stated next month I may be putting forward a proposal for you guys to approve. Teach for America again is operated under AmeriCorps. It's a program specifically designed to take fresh college graduates who maybe did not study teaching but are

interested in working off some of their debt by. Schools that need teachers, again, and this is one where we're, we're leading the charge here, be the first rural school Teach for America has ever worked with predominantly inner-city programs. It recognized the poverty in rural areas and we just kind of started the conversation last year. They have sent me an agreement which I have with our lawyers looking at already. The ask from the school would be a commitment for two teachers district wide. Which they would do all the recruitment. They do the initial teacher training. They support the teachers through their 2-to-3-year commitment to the district. You pay them a regular teacher salary as they pursue their alternative license, and then TNTP asks for the $5000 per candidate to help with that licensing the program

iii. **Schneider Electric end of year report:** Cummings stated with Schneider Electric, we're at the end of year 3 as that report shows, that's parsed out of savings that we're making basically through the upgrades we put in 2 years ago and the continued automation they oversee.

iv. **1338 Council:** Cummings stated the 1338 council is a requirement by the state for a parent committee to tell the parent committee how we evaluate our faculty and staff, so we rolled that into the DAC with Copley.

v. **BOCES Update (Donna Brazill, Stephanie Stokes):** Brazill stated we have our meeting scheduled. The first one for this school year is here. In October then Katie's going to work on the public. The public comes to learn about special ed schedules. The meeting is in October. Thursday or Wednesday 12th. or maybe 13th. Then we have a special meeting come up as soon as everybody could figure out their schedules. To discuss bookkeeping. Issues.

vi. **Upcoming events:**

   a. **9/24 – 9/27 Colorado Mission of Mercy Dental Clinic (see included layout)-** Cummings stated the dental clinic is going to be here and it's going to be insane. The hotels jumped in and donated rooms. Food is being provided. It's a massive endeavor, and then all the district, all we're responsible for is staying out of the way and the space.
   b. **Bus Services-** Cummings stated we have two bus lines, after doing a little research, and Tana helped out. Pay for the bus services for 50 bus riders, we're paying $7000 for a bus rider. Which is a lot, but then we realized that I was looking at one side of the street. I didn't have all the pressing kids added, so we actually have 75 writers, and when you do the math on that we are paying about $4700 per rider for the year to offer bus service right now. Which is on par with what other local districts pay. We do not charge for bus riders and other local districts do charge for bus rides. We've had several conversations about charging a small monthly fee, not so much to offset the cost, but to encourage families to encourage their kids to treat the buses respectfully, understanding that it's a privilege. The other piece is I wanted to let you know that I am going to be changing the bus route. And there is a stop that nobody knows the history of it, but the bus has been going out of our district all the way to Florissant for years, and at this point there's only one consistent rider at that stop, and that's an extra 25 miles a day for a bus is an extra 45 minutes of drive a day and it's out of district so , I'm going to call that family.

c. 10/5 Board Meeting

Board Reflection (5 minutes maximum): Brazill stated that she had spoken to CASB and there is an opportunity to do a one day only Friday Board conference for only $395.00 a person versus a couple thousand. If anyone is interested and would like to go, please get with Kathy.

Board Adjournment: Motion to adjourn by Green, seconded by Hilfers.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, aye; Young, aye

The meeting adjourned at 6:11 pm. Next Board Meeting will be on Monday, October 5, 2026, at 5:00 PM.

Minutes are approved as to form & content.
ATTEST:

Board President

Donna Brazill

Board Secretary

Cripple Creek Victor School District
Regular Board Minutes
October 05, 2026

1. The meeting was called to order by the Board President Brazill at 5:00 PM in person and a virtual meeting held through Elevate meetings as disclosed in the posted meeting agenda for public attendees.

2. The Pledge of Allegiance was led by President Brazill.

3. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

4. **Approval of Agenda with corrections:** Motion to approve agenda by Green, seconded by Young.

5. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

   Public Participation: None

6. **Faculty Introductions:** Copley introduced Rebecca Earle is famous for picking up all those odd little pieces that no has time for. She has been a paraprofessional and works with our interventions. Samples stated Rick Bowman works as the athletic director and does so much more and we're grateful for all he does. Brazill stated everyone they talked to as been absolutely blown away by the Dental clinic and Bowman that is your doing for putting in tons of hours outside the clock that nobody saw. The board felt it was important that we recognize you for that, so we would like to give you a certificate of appreciation.

7. **Superintendent, Principals, and Department Reports-Celebration & Challenges:**

   Brazill stated anyone have any comments about reports. Brazill stated that she enjoyed reading Samples reports because I felt like I knew what was going on in the classrooms.

8. **Board Questions: None**

9. **Business Meeting:**

   A. New Business-

Brazill stated the minutes of the meeting I was given have the wrong date.

i. **Consent Agenda:**
   a) Regular Minutes from September 2026
   b) Resignations/Recommendations/Terminations
   c) Financial Reports – August 2026

10. **Motion to Approve Consent Agenda with table the minutes:** Motion to approve by Green, seconded by Young.

11. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

ii. **Approval of August Payables/Payroll**

Motion to Approve August 2026 Payables & Payroll: Motion to approve by Green, seconded by Young.

iii. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

Second & Final Reading of JLF Policies: iii. First Reading of JLF, Reporting Child Abuse / Child Protection; JLF-R Reporting Child Abuse / Child Protection -Regulation; JLFF Sex Offender Information; JLIB Student Dismissal Precaustions; JLIB-R Student Dismissal Precaustions - Regulation; JLI Physical Activity; JQ Student Fees, Fines and Charges; JRA/JRC Student Records / Release of Information on Students; JRA/JRC - E-1Student Records / Release of Information on Students (Notification to Parents and Students of Rights Concerning Student Education Records) - Exhibit; JRCA Sharing of Student Records/Information between School District and State Agencies; JRCB-R Privacy and Protection of Confidential Student Information (Hearing and Complaint Procedures) - Regulation; JS Student Use of the Internet and Electronic Communicatons

Approval of Second & Final Reading of JLF Policies:

Motion to Approve Policies: Motion to approve by Mark, seconded by Young.

1. **Roll call:** Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye.

Cummings stated TNTP, who we've been working with for about 4-5 years, grant funding. They are an independent nonprofit organization. A lot of what Tonya was talking about, about the driving forces in Cresson and in the high school, are geared around TNTP. A huge support for us when I found that we were going to get a little extra rollover money for title funding. I was already in conversation with TNTP about doing some training for our administrative team, including our deans and our counselor, specifically around how we use data, because they are very good at telling stories and knowing our families. We don't have a lot of training as an entire admin team and how to look at and apply those things to what we're doing, so this is the service agreement we've been working with TNTP. I love them and this is something they could help my team with.

C. Informational:

i. **1% sales tax check for July $80,070.87** – Brazill stated she spoke to Rice and Cummings about the sales tax and Rice will get back to me.

ii. **Certification of Valuation (Tana Rice)** – Rice stated they came out wrong and we researched that and it came out better than what we budgeted and is more than we anticipated originally. We should receive the final ones in late November.

iii. **Performance Frameworks Reconsideration Request** – Cummings stated every year we get the performance frameworks and school specific performance frameworks, and this is what we shared with you last month. It's all tied into test scores and attendance and it's around readiness. I did not like the way our district frameworks were because our numbers went up but due to our participation, we were put on priority improvement status which is bad. That puts on 3 years away with the state coming in and trying to take over. We were put on that status because of a lack of participation which was only 2 kids. So, I wrote Commissioner Cordova and laid out the data, so I am asking the state to take our 3-year average instead of the 1-year low number.

iv. **Trunk or Treat Update (Donna Brazill, Stephanie Stokes)** – Brazill stated that the plan is we have a bunch of ramen noodles and I'm still getting the confirmation on the educational toys we can hand out and I'm going to start putting out a call for books.

v. **BeeWell PLLC and School Based Health Center Grant Update** – Amber Hodkings stated the numbers have gone up and we have gotten more collaboration from the school now than prior years.

vi. **BOCES Update (Donna Brazill)** – Brazill stated we have a BOCES meeting next week here. The ER BOCES going on has nothing to do with the BOCES. Katie is going to continue to do the quarterly sessions.

vii. **Upcoming events:**

a. **10/31 Trunk or Treat (3:00 setup)**

b. **11/12 Board Meeting**

c. **Board Reflection (5 minutes maximum):**

Board Adjournment: Motion to adjourn by Young, seconded by Green.

Roll call: Brazill, aye; Green, aye; Hilfers, aye; Stokes, absent; Young, aye

The meeting adjourned at 5:49 pm. Next Board Meeting will be on Monday, November 2, 2026, at 5:00 PM.

Minutes are approved as to form & content.
ATTEST:

Board President

Donna Brazill

Board Secretary

Cripple Creek –Victor School Jr/Sr High
PO Box 897/410 North B Street
Cripple Creek, CO 80813
719.689.2685x1303
(fax)719.689.2256
Holly Sample, Secondary Principal



Cresson Elementary School
PO Box 897/412 North C Street
Cripple Creek, CO 80813
719.689.9263
(fax)719.689.9236
Tonya Copley, Principal

November 2026

Recommendations/Resignations/Non-Renewals/Terminations/Retirements

Recommendations –

New Assignment –

Rescinded Contract -

Terminations - Retirements –

Rescinded-

Cripple Creek-Victor School District RE1
2026 Budget Synopsis
September 2026
Revenue

		Budgeted	September	YTD	%
General Fund					
	Local	$ 5,926,290.00	$ 148,184.45	$ 355,009.01	5.99%
	State	$ 546,411.00	$ 192,165.28	$ 247,098.36	45.22%
	Federal	$ 56,985.00	$ -	$ 9,843.87	17.27%
		$ 6,529,686.00	$ 340,349.73	$ 611,951.24	9.37%
Early Childhood					
	Local	$ 5,000.00	$ 168.75	$ 301.25	6.03%
	State	$ 110,000.00	$ 5,308.74	$ 5,308.74	4.83%
	Federal	$ -	$ -	$ -	
		$ 115,000.00	$ 5,477.49	$ 5,609.99	4.88%
Food Service					
	Local	$ 8,000.00	$ 50.00	$ 75.00	0.94%
	State	$ 55,000.00	$ -	$ -	0.00%
	Federal	$ 200,000.00	$ -	$ -	0.00%
		$ 263,000.00	$ 50.00	$ 75.00	0.03%
Federal Grant					
	Local				
	State				
	Federal	$ 391,378.00	$ 3,204.79	$ 9,614.37	2.46%
		$ 391,378.00	$ 3,204.79	$ 9,614.37	2.46%
Head Start					
	Local	$ -	$ -	$ -	
	State				
	Federal	$ 1,787,077.00	$ 86,970.55	$ 224,288.37	12.55%
		$ 1,787,077.00	$ 86,970.55	$ 224,288.37	12.55%

Cripple Creek-Victor School District RE1
2026 Budget Synopsis
September 2026
Expenditures

	Budgeted	September	YTD	%
General Fund				
Salaries	$ 2,573,144.00	$ 248,641.32	$ 485,830.11	18.88%
Benefits	$ 990,095.00	$ 84,433.74	$ 172,842.43	17.46%
Purchased Services	$ 1,400,142.00	$ 147,068.21	$ 441,038.37	31.50%
Supplies & Materials	$ 545,095.00	$ 21,740.33	$ 90,613.98	16.62%
Other	$ 17,712.00	$ -	$ 1,400.00	7.90%
Total	$ 5,526,188.00	$ 501,883.60	$ 1,191,724.89	21.57%
Early Childhood				
Salaries	$ 91,119.00	$ 6,093.54	$ 10,216.63	11.21%
Benefits	$ 31,961.00	$ 2,219.04	$ 3,907.70	12.23%
Purchased Services	$ -	$ 1,881.16	$ 1,987.43	#DIV/0!
Supplies & Materials	$ 1,000.00	$ 26.30	$ 37.06	3.71%
Other	$ -	$ -	$ -	
Total	$ 124,080.00	$ 10,220.04	$ 16,148.82	13.01%
Food Service				
Salaries	$ 99,842.00	$ 8,111.82	$ 8,573.19	8.59%
Benefits	$ 50,253.00	$ 4,491.10	$ 4,597.45	9.15%
Purchased Services	$ -	$ -	$ -	
Supplies & Materials	$ 200,000.00	$ 18,186.94	$ 38,561.62	19.28%
Other	$ 10,250.00	$ -	$ -	0.00%
Total	$ 360,345.00	$ 30,789.86	$ 51,732.26	14.36%
Federal Grant Fund				
Salaries	$ 244,896.00	$ 15,099.77	$ 15,099.77	6.17%
Benefits	$ 35,129.00	$ 4,205.66	$ 4,205.66	11.97%
Purchased Services	$ 117,896.00	$ 1,078.70	$ 1,675.45	1.42%
Supplies & Materials	$ 22,685.00	$ 711.22	$ 6,877.71	30.32%
Other	$ 27,757.00	$ -	$ -	0.00%
Total	$ 448,363.00	$ 21,095.35	$ 27,858.59	6.21%
Head Start				
Salaries	$ 605,847.00	$ 43,766.57	$ 120,214.41	19.84%
Benefits	$ 273,885.00	$ 17,853.73	$ 49,196.88	17.96%
Purchased Services	$ 717,754.00	$ 40,367.72	$ 139,111.71	19.38%
Supplies & Materials	$ 96,092.00	$ 4,183.89	$ 7,092.28	7.38%
Other	$ 93,499.00	$ -	$ -	0.00%
Total	$ 1,787,077.00	$ 106,171.91	$ 315,615.28	17.66%

Cripple Creek - Victor School District RE-1

September 30, 2026

	(10) General Fund	(19) Preschool	(21) Food Service	(22) Federal Grant	(23) Activity Fund	(26) Head Start Fund	(31) Bond Redemption	(43) Capital Projects	(74) Scholarship Fund	Total
Beginning Balance	**$ 3,689,505.21**	**$ 134,192.89**	**$ (117,154.01)**	**$ -**	**$ 113,513.33**	**$ -**	**$ 91,516.92**	**$ 224,810.66**	**$ 5,302.00**	**$ 4,141,687.00**
Revenue										
Local	$355,009.01	$301.25	$75.00	$9,614.37	$12,055.69	$0.00	$0.00	$0.00	$0.00	$377,055.32
State	$247,098.36	$5,308.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252,407.10
Federal	$9,843.87	$0.00	$0.00	$0.00	$0.00	$224,288.37	$0.00	$0.00	$0.00	$234,132.24
Total	**$611,951.24**	**$5,609.99**	**$75.00**	**$9,614.37**	**$12,055.69**	**$224,288.37**	**$0.00**	**$0.00**	**$0.00**	**$863,594.66**
Expenses										
Salaries	$485,830.11	$10,216.63	$8,573.19	$15,099.77	$0.00	$120,214.41	$0.00	$0.00	$0.00	$639,934.11
Benefits	$172,842.43	$3,907.70	$4,597.45	$4,205.66	$0.00	$49,196.88	$0.00	$0.00	$0.00	$234,750.12
Purchase Service	$441,038.37	$1,987.43	$0.00	$1,675.45	$0.00	$139,111.71	$0.00	$0.00	$0.00	$583,812.96
Supplies	$90,613.98	$37.06	$38,561.62	$6,877.71	$7,691.41	$7,092.28	$0.00	$0.00	$0.00	$150,874.06
Other	$1,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,400.00
Total	**$1,191,724.89**	**$16,148.82**	**$51,732.26**	**$27,858.59**	**$7,691.41**	**$315,615.28**	**$0.00**	**$0.00**	**$0.00**	**$1,610,771.25**
Transfer Between Funds						$ -				
Ending Balance	**$ 3,109,731.56**	**$ 123,654.06**	**$ (168,811.27)**	**$ (18,244.22)**	**$ 117,877.61**	**$ (91,326.91)**	**$ 91,516.92**	**$ 224,810.66**	**$ 5,302.00**	**$ 3,394,510.41**

Donna Brazell

Board President

Board Secretary

Proposed Annexation into the City of Cripple Creek

Cripple Creek Hospitality House & RV Park

Discussion with Dan Cummings, CC-V School District Superintendent

Purpose of Annexation

- Bring the Cripple Creek Hospitality House & RV Park property into the City of Cripple Creek
- Establish consistent municipal jurisdiction for zoning, planning, and future improvements
- Support continued investment, economic development, and tourism within the community
- Improve long-term property marketability and development opportunities

Why School District Participation Is Needed

- Colorado annexation law generally requires a minimum of **1/6 boundary contiguity** with existing City limits
- Certain School District parcels are geographically necessary to satisfy this requirement
- The City has confirmed that three identified School District parcels remain outside City limits
- Including the necessary parcels in the annexation petition would help establish the required contiguity

What Annexation Would Mean for the District

- **No change in property ownership** — the District retains ownership
- **No proposed changes to current property use or District operations**
- No sale, donation, or transfer of District property requested.
- We intend to coordinate and cover annexation process costs

Potential Benefits

- More consistent municipal boundaries and long-term planning
- Improved coordination with the City on future property-related matters
- Support for local business investment and the broader Cripple Creek economy
- No development or financial investment requested from the District

What We're Requesting

- The District's consideration and support for including the necessary parcels in the proposed annexation
- Guidance on the appropriate School Board review and approval process
- Identification of any District concerns or conditions that should be addressed

Our Goal

A cooperative, mutually acceptable annexation process that allows the Cripple Creek Hospitality House & RV Park to join the City while protecting the School District's ownership, interests, and ongoing operations.


Teller County Parcel Map
Enter Account Number
R0055711
R0020378
R0002007
600
600
600
609
551
W SALINA AVE
Microsoft, Vantor
esri
Run script "void(0)"